Fairview Fire District
Proposed Operating Budget
For The Fiscal Year 2011

(Data entered is per New York State Budget Classifications)

Salaries 1,897,900
Equipment 52,000
Contracted / Other Expenses 373,600
NYS Firemen’s Pension 430,000
Social Security 140,300
Worker’s Compensation 100,000
Medical Insurance 305,500
NYS Unemployment 2,300
MTA Tax 6,500
Bond Interest Expense 0
Reserve Funds 0

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Total Proposed Operating Budget 3,308,100
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Less Projected Revenues
Interest Income 11,000
Donations 125,000
In Lieu of Taxes 25,000
Fund Balance Applied 551,000
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Total Projected Revenues 712,000
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Proposed Budget to be raised
by Real Estate Taxes 2,596,100

Assessed Valuation For
Tax To Be Raised in January
Poughkeepsie 375,399,248
Hyde Park 75,014,075

Equilization Rate for Jan 1
Poughkeepsie 100%
Hyde Park 54%

Rate per Thousand of
Assessed Valuation
for taxes to go out on January 1
Poughkeepsie 5.048
Hyde Park 9.348