



TOWN OF POUGHKEEPSIE  
2019 Budget

Adm Fund Unit Acct # Department Name	Adopted Budget as Modified 2017	Actual YTD Oct-18	Adopted Budget 2018	Budget Requested 2019	Tentative Budget 2019	Preliminary Budget 2019	Adopted Budget 2019
<b>A 1010</b>	<b>Town Board</b>						
A 1010 0101	60,016	45,161	61,800	61,800	61,800		
A 1010 0125	12,292	0	12,500	10,000	10,000		
	<b>Total Personal Services</b>	<b>72,308</b>	<b>45,161</b>	<b>74,300</b>	<b>71,800</b>	<b>71,800</b>	

A 1010 0402	36	74	125	125	125		
A 1010 0404	0	0	0				
A 1010 0409	0	0	0				
A 1010 0421	200	623	0	300	300		
A 1010 0424	210	45	225	225	225		
A 1010 0431	0	0	0				
A 1010 0445	0	0	0				
A 1010 0452	0	0	0				
A 1010 0472	0	0	0				
A 1010 0481	59,448	42,912	60,000	50,000	50,000		
	<b>Total Contractual Expenses</b>	<b>59,893</b>	<b>43,654</b>	<b>60,350</b>	<b>50,650</b>	<b>50,650</b>	

A 1010 0811	5,591	3,285	5,685	5,685	5,685		
A 1010 0812	11,694	0	11,880	12,080	12,080		
A 1010 0821	26,167	25,562	28,780	40,110	40,110		
A 1010 0822	2,642	1,748	2,502	2,502	2,502		
A 1010 0823	665	529	677	746	746		
	<b>Total Employee Benefits</b>	<b>46,759</b>	<b>31,125</b>	<b>49,524</b>	<b>61,123</b>	<b>61,123</b>	

<b>Total Appropriations</b>	<b>178,960</b>	<b>119,939</b>	<b>184,174</b>	<b>183,573</b>	<b>183,573</b>		
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Position Title	LY	CY	Adopted Budget as Modified 2018	Budget Requested 2019	Tentative Budget 2019	Preliminary Budget 2019	Adopted Budget 2019
	0	0	0	61,800	61,800	0	0



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<b>A 1110</b>	<b>Courts</b>						
A 1110 0101	Regular Pay	336,355	236,046	377,712	342,763	342,763	
A 1110 0102	Longevity	4,700	1,700	4,700	4,700	4,700	
A 1110 0103	Overtime	29,000	19,861	25,000	26,000	26,000	
A 1110 0109	Out Of Title Pay	4,000	2,390	2,500	2,500	2,500	
A 1110 0112	Part-Time	115,800	60,513	68,659	76,051	76,051	
A 1110 0125	Medical Buyout	0	0	0	2,500	2,500	
	<b>Total Personal Services</b>	<b>489,855</b>	<b>320,510</b>	<b>478,571</b>	<b>454,514</b>	<b>454,514</b>	

A 1110 0204	Office Equipment	3,350	3,447	3,350	4,000	4,000	
A 1110 0205	Computer Hardware	5,800	5,439	5,800	5,800	5,800	
A 1110 0213	Building	0	0	0			
	<b>Total Equipment</b>	<b>9,150</b>	<b>8,886</b>	<b>9,150</b>	<b>9,800</b>	<b>9,800</b>	

A 1110 0402	Office Supplies	13,000	4,602	13,000	11,000	11,000	
A 1110 0403	Books,Lit & Publications	4,000	3,120	4,000	4,000	4,000	
A 1110 0404	Dues & Association Fees	500	400	500	500	500	
A 1110 0406	Postage	20,000	2,137	20,000	22,000	22,000	
A 1110 0413	Data Processing Support	0	0	0	0	0	
A 1110 0414	Computer Software Supp	1,760	0	1,760	1,760	1,760	
A 1110 0421	Schools & Meetings	500	0	500	500	500	
A 1110 0422	Travel Reimbursement	200	45	200	200	200	
A 1110 0442	Repairs & Maint.Bldg	3,000	1,423	3,000	3,000	3,000	
A 1110 0444	Maintenance Contracts	3,600	0	3,600	2,500	2,500	
A 1110 0445	Repairs & Maint.Off.Equip.	6,163	0	6,163	6,163	6,163	
A 1110 0461	Telephone	1,650	1,046	1,650	1,800	1,800	
A 1110 0462	Electric	0	0	0	0	0	
A 1110 0471	Minor Equip - Office	900	0	900	1,000	1,000	
A 1110 0491	Steno Services	7,000	4,115	7,000	7,000	7,000	
A 1110 0492	Contr.Serv.-Medical	0	0	0			
A 1110 0493	Contr.Serv.-Janitorial	500	138	500	500	500	
	<b>Total Contractual Expenses</b>	<b>62,773</b>	<b>17,026</b>	<b>62,773</b>	<b>61,923</b>	<b>61,923</b>	

A 1110 0811	Social Security	35,666	23,819	35,670	34,212	34,212	
A 1110 0812	Retirement	42,531	0	42,531	54,070	54,070	
A 1110 0821	Medical Insurance	114,371	61,824	117,097	83,500	83,500	
A 1110 0822	Optical Insurance	3,024	1,948	3,024	3,000	3,000	
A 1110 0823	Life Insurance	774	580	770	924	924	
	<b>Total Employee Benefits</b>	<b>196,366</b>	<b>88,170</b>	<b>199,092</b>	<b>175,706</b>	<b>175,706</b>	

<b>Total Appropriations</b>		<b>758,144</b>	<b>434,592</b>	<b>749,586</b>	<b>701,943</b>	<b>701,943</b>	
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Position Title	LY	CY	Adopted Budget as Modified 2018	Budget Requested 2019	Tentative Budget 2019	Preliminary Budget 2019	Adopted Budget 2019
	0	0	0	105,740	105,740	0	0
	0	0	0	62,320	62,320	0	0
	0	0	0	49,167	49,167	0	0
	0	0	0	86,536	86,536	0	0
	0	0	0	39,000	39,000	0	0



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Adm Fund Unit Acct # Department Name	Adopted Budget as Modified 2017	Actual YTD Oct-18	Adopted Budget 2018	Budget Requested 2019	Tentative Budget 2019	Preliminary Budget 2019	Adopted Budget 2019
<b>A 1220</b>	<b>Supervisor</b>						
A 1220 0101	Regular Pay	110,888	82,146	113,388	112,411	112,411	
A 1220 0102	Longevity	0	0	0			
A 1220 0103	Overtime	0	0	0			
A 1220 0112	Part-Time	2,000	1,385	2,000	2,000	2,000	
A 1220 0125	Medical Buyout	2,500	0	2,500	0	0	
	<b>Total Personal Services</b>	<b>115,388</b>	<b>83,531</b>	<b>117,888</b>	<b>114,411</b>	<b>114,411</b>	

A 1220 0402	Office Supplies	1,112	266	600	750	750	
A 1220 0404	Dues & Association Fees	875	600	400	1,250	1,250	
A 1220 0421	Schools & Meetings	500	200	700	450	450	
A 1220 0422	Travel Reimbursement	50	72	50	100	100	
A 1220 0432	Gas & Oil	0	0	0			
A 1220 0444	Maintenance Contracts	0	0	0			
A 1220 0461	Telephone	213	0	1,000	500	500	
A 1220 0471	Minor Equip - Office	0	0	0	750	750	
A 1220 0481	Contracted Services	15,000	12,897	15,000	14,250	14,250	
	<b>Total Contractual Expenses</b>	<b>17,750</b>	<b>14,035</b>	<b>17,750</b>	<b>18,050</b>	<b>18,050</b>	

A 1220 0811	Social Security	8,797	6,306	8,110	9,180	9,180	
A 1220 0812	Retirement	18,108	0	18,365	19,200	19,200	
A 1220 0821	Medical Insurance	31,290	23,988	23,245	31,950	31,950	
A 1220 0822	Optical Insurance	975	656	864	850	850	
A 1220 0823	Life Insurance	247	194	220	264	264	
	<b>Total Employee Benefits</b>	<b>59,417</b>	<b>31,145</b>	<b>50,804</b>	<b>61,444</b>	<b>61,444</b>	

<b>Total Appropriations</b>		<b>192,555</b>	<b>128,710</b>	<b>186,442</b>	<b>193,905</b>	<b>193,905</b>	
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Position Title	LY	CY	Adopted Budget as Modified 2018	Budget Requested 2019	Tentative Budget 2019	Preliminary Budget 2019	Adopted Budget 2019
	0	0	0	70,811	70,811	0	0
	0	0	0	41,600	41,600	0	0



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<b>A 1315</b>	<b>Comptroller</b>						
A 1315 0101	Regular Pay	216,297	189,975	254,634	278,000	278,000	
A 1315 0102	Longevity	1,700	1,700	1,700	2,850	2,850	
A 1315 0103	Overtime	1,707	426	2,000			
A 1315 0109	Out Of Title Pay	3,869	669	0			
A 1315 0112	Part-Time	26,250	1,086	5,000	0	0	
A 1315 0115	Temporary	0	0	0			
A 1315 0125	Medical Buyout	2,500	0	2,500	2,500	2,500	
	<b>Total Personal Services</b>	<b>252,323</b>	<b>193,856</b>	<b>265,834</b>	<b>283,350</b>	<b>283,350</b>	

A 1315 0402	Office Supplies	1,300	1,056	1,300	1,300	1,300	
A 1315 0403	Books,Lit & Publications	130	0	150			
A 1315 0404	Dues & Association Fees	350	515	350	500	500	
A 1315 0414	Computer Software Supp	45,000	1,275	15,000	0	0	
A 1315 0421	Schools & Meetings	550	1,340	550	1,000	1,000	
A 1315 0422	Travel Reimbursement	750	794	750	750	750	
A 1315 0428	College Tuition	1,900	0	0	1,000	1,000	
A 1315 0471	Minor Equip - Office	1,200	2,763	1,200	1,200	1,200	
A 1315 0481	Contracted Services	5,600	2,026	7,500	5,000	5,000	
A 1315 0482	Contr.Serv.-Finance/Admn	36,000	18,423	36,000	30,000	30,000	
	<b>Total Contractual Expenses</b>	<b>92,780</b>	<b>28,193</b>	<b>62,800</b>	<b>40,750</b>	<b>40,750</b>	

A 1315 0811	Social Security	18,773	14,510	20,650	21,895	21,895	
A 1315 0812	Retirement	33,360	0	33,360	42,931	42,931	
A 1315 0821	Medical Insurance	38,594	35,698	37,771	49,000	49,000	
A 1315 0822	Optical Insurance	1,506	1,218	1,296	1,670	1,670	
A 1315 0823	Life Insurance	391	360	330	550	550	
	<b>Total Employee Benefits</b>	<b>92,624</b>	<b>51,786</b>	<b>93,407</b>	<b>116,046</b>	<b>116,046</b>	

<b>Total Appropriations</b>	<b>437,727</b>	<b>273,835</b>	<b>422,041</b>	<b>440,146</b>	<b>440,146</b>	
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Position Title	LY	CY	Adopted Budget as Modified 2018	Budget Requested 2019	Tentative Budget 2019	Preliminary Budget 2019	Adopted Budget 2019
COMPTROLLER	0	0	0	108,000	108,000	0	0
SENIOR ACCOUNTANT	0	0	0	65,000	65,000	0	0
PAYROLL CLERK	0	0	0	51,000	51,000	0	0
SR. ACCOUNT CLERK	0	0	0	54,000	54,000	0	0



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<b>A 1330</b>	<b>Tax Receiver</b>						
A 1330 0101	Regular Pay	97,995	73,911	94,200	96,890	96,890	
A 1330 0102	Longevity	1,150	1,700	1,700	1,700	1,700	
A 1330 0103	Overtime	320	173	600	600	600	
A 1330 0112	Part-Time	8,389	8,155	10,000	15,000	15,000	
A 1330 0125	Medical Buyout	0	0	0			
	<b>Total Personal Services</b>	<b>107,854</b>	<b>83,939</b>	<b>106,500</b>	<b>114,190</b>	<b>114,190</b>	

A 1330 0204	Office Equipment	0	0	0			
A 1330 0205	Computer Hardware	0	0	0			
	<b>Total Equipment</b>	<b>0</b>	<b>0</b>	<b>0</b>			

A 1330 0402	Office Supplies	1,485	1,251	2,100	2,100	2,100	
A 1330 0404	Dues & Association Fees	0	0	0			
A 1330 0405	Advertising	347	340	400	400	400	
A 1330 0406	Postage	8,000	5,500	8,000	8,000	8,000	
A 1330 0413	Data Processing Support	4,700	2,100	3,500	27,750	27,750	
A 1330 0421	Schools & Meetings	0	160	800	800	800	
A 1330 0445	Repairs & Maint.Off.Equip.	0	0	0			
A 1330 0461	Telephone	0	0	0			
	<b>Total Contractual Expenses</b>	<b>14,532</b>	<b>9,352</b>	<b>14,800</b>	<b>39,050</b>	<b>39,050</b>	

A 1330 0811	Social Security	7,963	6,155	9,130	9,100	9,100	
A 1330 0812	Retirement	14,687	0	19,100	18,275	18,275	
A 1330 0821	Medical Insurance	45,357	38,159	50,888	55,200	55,200	
A 1330 0822	Optical Insurance	904	609	450	840	840	
A 1330 0823	Life Insurance	230	180	250	265	265	
	<b>Total Employee Benefits</b>	<b>69,140</b>	<b>45,104</b>	<b>79,818</b>	<b>83,680</b>	<b>83,680</b>	

<b>Total Appropriations</b>		<b>191,526</b>	<b>138,395</b>	<b>201,118</b>	<b>236,920</b>	<b>236,920</b>	
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Position Title	LY	CY	Adopted Budget as Modified 2018	Budget Requested 2019	Tentative Budget 2019	Preliminary Budget 2019	Adopted Budget 2019
	0	0	0	54,240	54,240	0	0
	0	0	0	42,650	42,650	0	0



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<b>A 1355</b>	<b>Assessor</b>						
A 1355 0101	Regular Pay	165,578	116,112	177,366	183,725	183,725	
A 1355 0102	Longevity	7,700	4,700	4,700	4,700	4,700	
A 1355 0103	Overtime	450	1,482	450	1,500	1,500	
A 1355 0109	Out Of Title Pay	0	0	0			
A 1355 0112	Part-Time	30,138	16,431	21,000	20,000	20,000	
A 1355 0115	Temporary	0	0	0			
A 1355 0125	Medical Buyout	0	0	0			
	<b>Total Personal Services</b>	<b>203,866</b>	<b>138,726</b>	<b>203,516</b>	<b>209,925</b>	<b>209,925</b>	

A 1355 0203	Motor Vehicles	0	0	0			
A 1355 0204	Office Equipment	0	0	0			
A 1355 0206	Computer Software	0	0	0			
A 1355 0210	Grant Match	0	0	0			
	<b>Total Equipment</b>	<b>0</b>	<b>0</b>	<b>0</b>			

A 1355 0402	Office Supplies	1,775	841	2,000	2,000	2,000	
A 1355 0403	Books,Lit & Publications	1,319	414	350	400	400	
A 1355 0404	Dues & Association Fees	500	140	330	330	330	
A 1355 0405	Advertising	2,476	2,271	2,632	236	236	
A 1355 0406	Postage	7,200	2,550	3,450	4,300	4,300	
A 1355 0413	Data Processing Support	1,095	0	1,260	2,275	2,275	
A 1355 0421	Schools & Meetings	1,260	150	1,260	1,385	1,385	
A 1355 0422	Travel Reimbursement	0	0	0			
A 1355 0423	Shoes	0	0	0			
A 1355 0432	Gas & Oil	400	118	400	400	400	
A 1355 0435	Material & Supp - Film	25	0	25	25	25	
A 1355 0444	Maintenance Contracts	3,400	2,590	3,400	3,850	3,850	
A 1355 0445	Repairs & Maint.Off.Equip.	250	77	250	250	250	
A 1355 0461	Telephone	0	0	0			
A 1355 0471	Minor Equip - Office	0	0	0			
A 1355 0481	Contracted Services	3,296	2,322	8,000	8,000	8,000	
A 1355 0490	Board Stipend	1,600	1,267	1,600	1,600	1,600	
	<b>Total Contractual Expenses</b>	<b>24,596</b>	<b>12,738</b>	<b>24,957</b>	<b>25,051</b>	<b>25,051</b>	

A 1355 0811	Social Security	15,173	10,261	16,515	15,900	15,900	
A 1355 0812	Retirement	32,970	0	32,970	33,590	33,590	
A 1355 0821	Medical Insurance	60,812	41,697	70,136	74,300	74,300	
A 1355 0822	Optical Insurance	1,290	818	1,290	1,290	1,290	
A 1355 0823	Life Insurance	330	242	330	400	400	
	<b>Total Employee Benefits</b>	<b>110,575</b>	<b>53,018</b>	<b>121,241</b>	<b>125,480</b>	<b>125,480</b>	

<b>Total Appropriations</b>	<b>339,037</b>	<b>204,482</b>	<b>349,714</b>	<b>360,456</b>	<b>360,456</b>
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Position Title	LY	CY	Adopted Budget as Modified 2018	Budget Requested 2019	Tentative Budget 2019	Preliminary Budget 2019	Adopted Budget 2019
	0	0	0	81,440	81,440	0	0
	0	0	0	58,400	58,400	0	0
	0	0	0	43,885	43,885	0	0



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<b>A 1410</b>	<b>Town Clerk</b>						
A 1410 0101	Regular Pay	131,778	98,442	135,175	140,386	140,386	
A 1410 0102	Longevity	0	0	0			
A 1410 0103	Overtime	112	60	500	800	800	
A 1410 0112	Part-Time	0	0	500			
A 1410 0115	Temporary	0	0	0			
A 1410 0125	Medical Buyout	5,000	0	5,000	5,000	5,000	
	<b>Total Personal Services</b>	<b>136,890</b>	<b>98,502</b>	<b>141,175</b>	<b>146,186</b>	<b>146,186</b>	

A 1410 0205	Computer Hardware	0	0	0			
A 1410 0206	Computer Software	10,200	3,420	9,100			
	<b>Total Equipment</b>	<b>10,200</b>	<b>3,420</b>	<b>9,100</b>			

A 1410 0402	Office Supplies	3,102	902	2,000	2,000	2,000	
A 1410 0403	Books,Lit & Publications	340	0	300	300	300	
A 1410 0404	Dues & Association Fees	180	75	180	180	180	
A 1410 0405	Advertising	3,275	1,095	3,700	6,100	6,100	
A 1410 0408	Bingo Forms	0	0	0	2,600	2,600	
A 1410 0410	Permits	1,225	0	2,000	2,000	2,000	
A 1410 0414	Computer Software	0	0	0	4,200	4,200	
A 1410 0421	Schools & Meetings	1,000	924	1,000	1,000	1,000	
A 1410 0422	Travel Reimbursement	125	0	125	125	125	
A 1410 0444	Maintenance Contracts	1,000	85	500	500	500	
A 1410 0445	Repairs & Maint.Off.Equip.	160	0	200	200	200	
A 1410 0452	Rental - Comm.Equip.	0	0	0			
A 1410 0454	Rental - Other Equip.	0	0	0			
A 1410 0461	Telephone	0	0	0			
A 1410 0471	Minor Equip - Office	300	771	1,620	1,620	1,620	
A 1410 0481	Contracted Services	6,074	0	3,000	3,625	3,625	
A 1410 0487	Contr.Serv.-Recodification	8,165	5,157	10,000	10,000	10,000	
A 1410 0494	Contr.Serv.-Bingo Insp.	2,000	0	2,000	2,000	2,000	
	<b>Total Contractual Expenses</b>	<b>26,946</b>	<b>9,009</b>	<b>26,625</b>	<b>36,450</b>	<b>36,450</b>	

A 1410 0811	Social Security	10,512	7,416	11,305	11,320	11,320	
A 1410 0812	Retirement	20,939	0	23,645	23,670	23,670	
A 1410 0821	Medical Insurance	25,687	19,782	27,034	30,802	30,802	
A 1410 0822	Optical Insurance	1,351	914	1,300	1,300	1,300	
A 1410 0823	Life Insurance	344	270	300	400	400	
	<b>Total Employee Benefits</b>	<b>58,833</b>	<b>28,382</b>	<b>63,584</b>	<b>67,492</b>	<b>67,492</b>	

<b>Total Appropriations</b>		<b>232,869</b>	<b>139,313</b>	<b>240,484</b>	<b>250,128</b>	<b>250,128</b>	
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	0	0	0	58,400	58,400	0	0
	0	0	0	41,810	41,810	0	0
	0	0	0	40,176	40,176	0	0



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Adm	Adopted Budget	Actual	Adopted	Budget	Tentative	Preliminary	Adopted
Fund Unit Acct # Department Name	as Modified	YTD	Budget	Requested	Budget	Budget	Budget
	2017	Oct-18	2018	2019	2019	2019	2019
<b>A 1420</b>	<b>Legal</b>						
A 1420 0101	Regular Pay	63,215	36,455	47,681	49,250	49,250	
A 1420 0102	Longevity	1,700	0	1,700	1,700	1,700	
A 1420 0103	Overtime	100	174	0			
A 1420 0112	Part-Time	100	3,394	17,500	20,000	20,000	
A 1420 0125	Medical Buyout	0	0	0			
	<b>Total Personal Services</b>	<b>65,115</b>	<b>40,023</b>	<b>66,881</b>	<b>70,950</b>	<b>70,950</b>	

A 1420 0204	Office Equipment	0	0	0	0	0	
A 1420 0205	Computer Hardware	0	0	0	0	0	
	<b>Total Equipment</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	

A 1420 0402	Office Supplies	2,500	37	2,500	2,500	2,500	
A 1420 0403	Books,Lit & Publications	7,100	8,095	7,100	10,000	10,000	
A 1420 0421	Schools & Meetings	400	0	400	400	400	
A 1420 0444	Maintenance Contracts	0	0	0			
A 1420 0445	Repairs & Maint.Off.Equip	0	0	0			
A 1420 0481	Contracted Services	261,000	102,900	261,000	261,000	261,000	
A 1420 0487	Contr.Serv.-Recodificatio	0	0	0			
A 1420 0495	Contr.Serv.-Legal Fees	70,000	36,697	70,000	70,000	70,000	
	<b>Total Contractual Expenses</b>	<b>341,000</b>	<b>147,730</b>	<b>341,000</b>	<b>343,900</b>	<b>343,900</b>	

A 1420 0811	Social Security	4,983	3,062	5,116	5,428	5,428	
A 1420 0812	Retirement	10,470	0	10,700	11,350	11,350	
A 1420 0821	Medical Insurance	25,953	21,077	28,800	31,500	31,500	
A 1420 0822	Optical Insurance	457	305	450	420	420	
A 1420 0823	Life Insurance	115	90	120	132	132	
	<b>Total Employee Benefits</b>	<b>41,978</b>	<b>24,533</b>	<b>45,186</b>	<b>48,830</b>	<b>48,830</b>	

<b>Total Appropriations</b>		<b>448,093</b>	<b>212,286</b>	<b>453,067</b>	<b>463,680</b>	<b>463,680</b>	
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Position Title	LY	CY	Adopted Budget as Modified 2018	Budget Requested 2019	Tentative Budget 2019	Preliminary Budget 2019	Adopted Budget 2019
	0	0	0	49,250	49,250	0	0





TOWN OF POUGHKEEPSIE  
2019 Budget

Adm				Adopted Budget	Actual	Adopted	Budget	Tentative	Preliminary	Adopted
Fund	Unit	Acct #	Department Name	as Modified	YTD	Budget	Requested	Budget	Budget	Budget
				2017	Oct-18	2018	2019	2019	2019	2019
<b>A</b>	<b>1430</b>		<b>Personnel</b>							
A	1430	0101	Regular Pay	0	0	0				
A	1430	0102	Longevity	0	0	0				
A	1430	0103	Overtime	0	0	0				
A	1430	0125	Medical Buyout	0	0	0				
			<b>Total Personal Services</b>	<b>0</b>	<b>0</b>	<b>0</b>				
A	1430	0204	Office Equipment	0	0	0				
			<b>Total Equipment</b>	<b>0</b>	<b>0</b>	<b>0</b>				
A	1430	0402	Office Supplies	0	0	0				
A	1430	0403	Books,Lit & Publications	0	0	0				
A	1430	0404	Dues & Association Fees	0	0	0				
A	1430	0405	Advertising	0	0	0				
A	1430	0421	Schools & Meetings	0	0	0				
A	1430	0431	Materials & Supplies	0	0	0				
A	1430	0481	Contracted Services	26,700	10,441	15,000	15,000	15,000		
			<b>Total Contractual Expenses</b>	<b>26,700</b>	<b>10,441</b>	<b>15,000</b>	<b>15,000</b>	<b>15,000</b>		
A	1430	0811	Social Security	0	0	0				
A	1430	0812	Retirement	0	0	0				
A	1430	0821	Medical Insurance	0	0	0				
A	1430	0822	Optical Insurance	0	0	0				
A	1430	0823	Life Insurance	0	0	0				
			<b>Total Employee Benefits</b>	<b>0</b>	<b>0</b>	<b>0</b>				
<b>Total Appropriations</b>				<b>26,700</b>	<b>10,441</b>	<b>15,000</b>	<b>15,000</b>	<b>15,000</b>		





TOWN OF POUGHKEEPSIE  
2019 Budget

Adm Fund Unit Acct # Department Name	Adopted Budget as Modified 2017	Actual YTD Oct-18	Adopted Budget 2018	Budget Requested 2019	Tentative Budget 2019	Preliminary Budget 2019	Adopted Budget 2019
<b>A 1440</b>	<b>Engineering</b>						
A 1440 0101	0	0	0				
A 1440 0102	0	0	0				
A 1440 0103	0	0	0				
A 1440 0107	0	0	0				
A 1440 0109	0	0	0				
A 1440 0125	0	0	0				
	<b>Total Personal Services</b>	<b>0</b>	<b>0</b>	<b>0</b>			

A 1440 0204	0	0	0				
A 1440 0205	0	0	0				
A 1440 0206	975	1,023	975	1,100	1,100		
	<b>Total Equipment</b>	<b>975</b>	<b>1,023</b>	<b>975</b>	<b>1,100</b>	<b>1,100</b>	

A 1440 0402	950	247	950	950	950		
A 1440 0403	0	0	0				
A 1440 0421	0	0	0				
A 1440 0423	0	0	0				
A 1440 0432	0	0	0				
A 1440 0444	0	0	0				
A 1440 0461	0	0	0				
A 1440 0471	0	0	0				
A 1440 0481	188,000	96,572	191,760	199,000	199,000		
	<b>Total Contractual Expenses</b>	<b>188,950</b>	<b>96,818</b>	<b>192,710</b>	<b>199,950</b>	<b>199,950</b>	

A 1440 0811	0	0	0				
A 1440 0812	0	0	0				
A 1440 0821	0	0	0				
A 1440 0822	0	0	0				
A 1440 0823	0	0	0				
	<b>Total Employee Benefits</b>	<b>0</b>	<b>0</b>	<b>0</b>			

<b>Total Appropriations</b>		<b>189,925</b>	<b>97,841</b>	<b>193,685</b>	<b>201,050</b>	<b>201,050</b>	
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TOWN OF POUGHKEEPSIE  
2019 Budget

Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2017	Actual YTD Oct-18	Adopted Budget 2018	Budget Requested 2019	Tentative Budget 2019	Preliminary Budget 2019	Adopted Budget 2019
<b>A</b>	<b>1450</b>		Elections							
A	1450	0402	Office Supplies	0	0	0				
A	1450	0443	Repairs & Maint.Equip	0	0	0				
A	1450	0451	Rental - Bldg	0	0	0				
A	1450	0481	Contracted Services	0	0	0				
A	1450	0497	Contr.Serv.-Elect.Insp.	0	0	0				
			<b>Total Contractual Expenses</b>	<b>0</b>	<b>0</b>	<b>0</b>				

<b>Total Appropriations</b>				<b>0</b>	<b>0</b>	<b>0</b>				
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TOWN OF POUGHKEEPSIE  
2019 Budget

Adm	Adopted Budget	Actual	Adopted	Budget	Tentative	Preliminary	Adopted
Fund Unit Acct # Department Name	as Modified	YTD	Budget	Requested	Budget	Budget	Budget
	2017	Oct-18	2018	2019	2019	2019	2019
<b>A 1460</b>	<b>Records Management</b>						
A 1460 0112	0	0	0				
	<b>0</b>	<b>0</b>	<b>0</b>				
<b>Total Personal Services</b>							
A 1460 0206	0	0	0				
	<b>0</b>	<b>0</b>	<b>0</b>				
<b>Total Equipment</b>							
A 1460 0402	0	0	0	0	0		
A 1460 0414	0	0	0	5,800	5,800		
A 1460 0481	0	5,000	0	5,000	5,000		
	<b>0</b>	<b>5,000</b>	<b>0</b>	<b>10,800</b>	<b>10,800</b>		
<b>Total Contractual Expenses</b>							
A 1460 0811	0	383	0				
A 1460 0821	0	0	0				
	<b>0</b>	<b>383</b>	<b>0</b>				
<b>Total Employee Benefits</b>							
<b>Total Appropriations</b>							
	<b>0</b>	<b>5,383</b>	<b>0</b>	<b>10,800</b>	<b>10,800</b>		





TOWN OF POUGHKEEPSIE  
2019 Budget

Adm Fund Unit Acct # Department Name	Adopted Budget as Modified 2017	Actual YTD Oct-18	Adopted Budget 2018	Budget Requested 2019	Tentative Budget 2019	Preliminary Budget 2019	Adopted Budget 2019
<b>A 1620</b>	<b>Buildings</b>						
A 1620 0101	Regular Pay	37,853	28,184	38,475	39,435	39,435	
A 1620 0102	Longevity	0	0	0	1,150	1,150	
A 1620 0103	Overtime	0	0	500	500	500	
A 1620 0112	Part-Time	0	0	0			
A 1620 0125	Medical Buyout	0	0	0			
	<b>Total Personal Services</b>	<b>37,853</b>	<b>28,184</b>	<b>38,975</b>	<b>41,085</b>	<b>41,085</b>	

A 1620 0201	Equipment	6,523	4,382	3,200	5,220	5,220	
A 1620 0203	Motor Vehicles	0	0	0			
A 1620 0205	Computer Hardware	0	0	0			
A 1620 0213	Building	0	0	0			
	<b>Total Equipment</b>	<b>6,523</b>	<b>4,382</b>	<b>3,200</b>	<b>5,220</b>	<b>5,220</b>	

A 1620 0402	Office Supplies	4,420	3,681	6,000	6,000	6,000	
A 1620 0406	Postage	15,000	11,594	15,000	15,000	15,000	
A 1620 0409	Miscellaneous	0	0	0	0	0	
A 1620 0423	Shoes	200	0	200	200	200	
A 1620 0425	Uniforms	1,000	0	1,000	1,000	1,000	
A 1620 0432	Gas & Oil	500	0	500	500	500	
A 1620 0442	Repairs & Maint.Bldg	44,526	20,341	30,000	30,000	30,000	
A 1620 0443	Repairs & Maint.Equip	1,422	3,102	6,000	6,000	6,000	
A 1620 0444	Maintenance Contracts	0	0	0			
A 1620 0452	Rental - Comm.Equip.	0	0	0			
A 1620 0453	Rental - Office Equip.	7,221	4,680	3,500	3,500	3,500	
A 1620 0460	Refuse Disposal	2,000	563	2,000	2,000	2,000	
A 1620 0461	Telephone	12,400	6,912	12,500	12,500	12,500	
A 1620 0462	Electric	35,800	32,808	37,500	37,500	37,500	
A 1620 0463	Fuel Oil	2,800	2,151	3,600	3,600	3,600	
A 1620 0464	Water	22,514	7,666	5,000	5,000	5,000	
A 1620 0472	Minor Equip - Other	0	0	0			
A 1620 0481	Contracted Services	2,019	11,831	15,000	15,000	15,000	
A 1620 0493	Contr.Serv.-Janitorial	0	0	0			
	<b>Total Contractual Expenses</b>	<b>151,822</b>	<b>105,330</b>	<b>137,800</b>	<b>137,800</b>	<b>137,800</b>	

A 1620 0811	Social Security	2,895	1,991	2,960	3,150	3,150	
A 1620 0812	Retirement	6,056	0	6,280	6,575	6,575	
A 1620 0821	Medical Insurance	11,633	8,614	13,500	14,700	14,700	
A 1620 0822	Optical Insurance	432	256	432	450	450	
A 1620 0823	Life Insurance	110	76	110	132	132	
	<b>Total Employee Benefits</b>	<b>21,126</b>	<b>10,937</b>	<b>23,282</b>	<b>25,007</b>	<b>25,007</b>	

<b>Total Appropriations</b>	<b>217,325</b>	<b>148,833</b>	<b>203,257</b>	<b>209,112</b>	<b>209,112</b>
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Position Title	LY - CY	Adopted Budget as Modified 2018	Budget Requested 2019	Tentative Budget 2019	Preliminary Budget 2019	Adopted Budget 2019
	0 0	0	39,435	39,435	0	0



TOWN OF POUGHKEEPSIE  
2019 Budget

Adm Fund Unit Acct # Department Name	Adopted Budget as Modified 2017	Actual YTD Oct-18	Adopted Budget 2018	Budget Requested 2019	Tentative Budget 2019	Preliminary Budget 2019	Adopted Budget 2019
<b>A 1640</b>	<b>Central Garage</b>						
A 1640 0101	Regular Pay	175,589	130,759	178,679	182,990	182,990	
A 1640 0102	Longevity	5,850	2,850	5,850	7,150	7,150	
A 1640 0103	Overtime	386	351	800	845	845	
A 1640 0109	Out Of Title Pay	550	29	550	550	550	
A 1640 0125	Medical Buyout	3,000	0	2,500	2,500	2,500	
	<b>Total Personal Services</b>	<b>185,375</b>	<b>133,989</b>	<b>188,379</b>	<b>194,035</b>	<b>194,035</b>	

A 1640 0206	Computer Software	1,000	0	1,000	1,000	1,000	
A 1640 0211	Other Equipment	2,000	0	2,000	2,000	2,000	
	<b>Total Equipment</b>	<b>3,000</b>	<b>0</b>	<b>3,000</b>	<b>3,000</b>	<b>3,000</b>	

A 1640 0402	Office Supplies	200	65	200	250	250	
A 1640 0403	Books,Lit & Publications	0	0	0			
A 1640 0412	Management Services	0	0	0			
A 1640 0422	Travel Reimbursement	0	0	0			
A 1640 0423	Shoes	600	417	600	800	800	
A 1640 0425	Uniforms	2,500	1,379	2,500	2,800	2,800	
A 1640 0431	Materials & Supplies	72,955	53,185	75,500	86,250	86,250	
A 1640 0432	Gas & Oil	4,285	1,170	5,000	5,000	5,000	
A 1640 0452	Rental - Comm.Equip.	0	0	0	0	0	
A 1640 0461	Telephone	0	0	0	0	0	
A 1640 0472	Minor Equip - Other	500	370	500	500	500	
A 1640 0481	Contracted Services	3,020	1,283	2,700	2,800	2,800	
	<b>Total Contractual Expenses</b>	<b>84,060</b>	<b>57,869</b>	<b>87,000</b>	<b>98,400</b>	<b>98,400</b>	

A 1640 0811	Social Security	14,182	10,137	14,450	14,843	14,843	
A 1640 0812	Retirement	28,474	0	30,225	30,645	30,645	
A 1640 0821	Medical Insurance	49,257	41,505	55,200	58,330	58,330	
A 1640 0822	Optical Insurance	1,351	914	1,300	1,251	1,251	
A 1640 0823	Life Insurance	344	270	350	400	400	
	<b>Total Employee Benefits</b>	<b>93,607</b>	<b>52,826</b>	<b>101,525</b>	<b>105,469</b>	<b>105,469</b>	

<b>Total Appropriations</b>		<b>366,042</b>	<b>244,683</b>	<b>379,904</b>	<b>400,904</b>	<b>400,904</b>	
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Position Title	LY	CY	Adopted Budget as Modified 2018	Budget Requested 2019	Tentative Budget 2019	Preliminary Budget 2019	Adopted Budget 2019
	0	0	0	66,170	66,170	0	0
	0	0	0	116,820	116,820	0	0



TOWN OF POUGHKEEPSIE  
2019 Budget

Adm Fund Unit Acct # Department Name	Adopted Budget as Modified 2017	Actual YTD Oct-18	Adopted Budget 2018	Budget Requested 2019	Tentative Budget 2019	Preliminary Budget 2019	Adopted Budget 2019
<b>A 1680</b>	<b>Central Data Process</b>						
A 1680 0101	Regular Pay	66,031	48,147	67,180	68,695	68,695	
A 1680 0102	Longevity	1,700	1,700	1,700	1,700	1,700	
A 1680 0103	Overtime	3,459	2,381	1,500	1,500	1,500	
A 1680 0109	Out Of Title Pay	0	0	0			
	<b>Total Personal Services</b>	<b>71,190</b>	<b>52,229</b>	<b>70,380</b>	<b>71,895</b>	<b>71,895</b>	
A 1680 0205	Computer Hardware	45,818	52,022	54,739	62,689	62,689	
	<b>Total Equipment</b>	<b>45,818</b>	<b>52,022</b>	<b>54,739</b>	<b>62,689</b>	<b>62,689</b>	
A 1680 0402	Office Supplies	793	281	500	500	500	
A 1680 0403	Books,Lit & Publcations	0	0	0			
A 1680 0404	Dues & Association Fees	0	0	0			
A 1680 0414	Computer Software Supp	152,591	143,050	144,778	140,732	140,732	
A 1680 0421	Schools & Meetings	6	0	500	0	0	
	<b>Total Contractual Expenses</b>	<b>153,390</b>	<b>143,331</b>	<b>145,778</b>	<b>141,232</b>	<b>141,232</b>	
A 1680 0811	Social Security	5,287	3,907	5,385	5,500	5,500	
A 1680 0812	Retirement	10,810	0	11,040	11,500	11,500	
A 1680 0821	Medical Insurance	26,167	20,813	28,780	30,802	30,802	
A 1680 0822	Optical Insurance	450	305	432	417	417	
A 1680 0823	Life Insurance	115	90	110	132	132	
	<b>Total Employee Benefits</b>	<b>42,829</b>	<b>25,114</b>	<b>45,747</b>	<b>48,351</b>	<b>48,351</b>	
<b>Total Appropriations</b>		<b>313,227</b>	<b>272,695</b>	<b>316,644</b>	<b>324,167</b>	<b>324,167</b>	





TOWN OF POUGHKEEPSIE  
2019 Budget

Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2017	Actual YTD Oct-18	Adopted Budget 2018	Budget Requested 2019	Tentative Budget 2019	Preliminary Budget 2019	Adopted Budget 2019
<b>A</b>	<b>1910</b>		Unallocated Insurance							
A	1910	0466	Insurance - Auto	0	0	0				
A	1910	0467	Insurance - General Liab.	79,182	71,480	65,000	65,000	65,000		
A	1910	0468	Insurance - Umbrella	0	0	0				
A	1910	0469	Insurance - Other	500	3,656	15,000	15,000	15,000		
			<b>Total Contractual Expenses</b>	<b>79,682</b>	<b>75,136</b>	<b>80,000</b>	<b>80,000</b>	<b>80,000</b>		

<b>Total Appropriations</b>				<b>79,682</b>	<b>75,136</b>	<b>80,000</b>	<b>80,000</b>	<b>80,000</b>		
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TOWN OF POUGHKEEPSIE  
2019 Budget

Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2017	Actual YTD Oct-18	Adopted Budget 2018	Budget Requested 2019	Tentative Budget 2019	Preliminary Budget 2019	Adopted Budget 2019
<b>A</b>	<b>1920</b>		Municipal Assn Dues							
A	1920	0404	Dues & Association Fees	1,650	1,650	1,650	1,650	1,650		
			<b>Total Contractual Expenses</b>	<b>1,650</b>	<b>1,650</b>	<b>1,650</b>	<b>1,650</b>	<b>1,650</b>		

<b>Total Appropriations</b>				<b>1,650</b>	<b>1,650</b>	<b>1,650</b>	<b>1,650</b>	<b>1,650</b>		
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TOWN OF POUGHKEEPSIE  
2019 Budget

Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2017	Actual YTD Oct-18	Adopted Budget 2018	Budget Requested 2019	Tentative Budget 2019	Preliminary Budget 2019	Adopted Budget 2019
<b>A</b>	<b>1930</b>		Judgement & Claims							
A	1930	0409	Miscellaneous	150,000	23,144	150,000	150,000	150,000		
			<b>Total Contractual Expenses</b>	<b>150,000</b>	<b>23,144</b>	<b>150,000</b>	<b>150,000</b>	<b>150,000</b>		

<b>Total Appropriations</b>				<b>150,000</b>	<b>23,144</b>	<b>150,000</b>	<b>150,000</b>	<b>150,000</b>		
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TOWN OF POUGHKEEPSIE  
2019 Budget

Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2017	Actual YTD Oct-18	Adopted Budget 2018	Budget Requested 2019	Tentative Budget 2019	Preliminary Budget 2019	Adopted Budget 2019
<b>A</b>	<b>1950</b>		Taxes & Assessments							
A	1950	0465	Taxes & Assessments	40,000	23,657	40,000	40,000	40,000		
			<b>Total Contractual Expenses</b>	<b>40,000</b>	<b>23,657</b>	<b>40,000</b>	<b>40,000</b>	<b>40,000</b>		

<b>Total Appropriations</b>				<b>40,000</b>	<b>23,657</b>	<b>40,000</b>	<b>40,000</b>	<b>40,000</b>		
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TOWN OF POUGHKEEPSIE  
2019 Budget

Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2017	Actual YTD Oct-18	Adopted Budget 2018	Budget Requested 2019	Tentative Budget 2019	Preliminary Budget 2019	Adopted Budget 2019
<b>A</b>	<b>1980</b>		Payroll Taxes							
A	1980	0416	Mta P/R Tax	8,900	5,963	8,900	8,900	8,900		
			<b>Total Contractual Expenses</b>	<b>8,900</b>	<b>5,963</b>	<b>8,900</b>	<b>8,900</b>	<b>8,900</b>		

<b>Total Appropriations</b>				<b>8,900</b>	<b>5,963</b>	<b>8,900</b>	<b>8,900</b>	<b>8,900</b>		
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TOWN OF POUGHKEEPSIE  
2019 Budget

Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2017	Actual YTD Oct-18	Adopted Budget 2018	Budget Requested 2019	Tentative Budget 2019	Preliminary Budget 2019	Adopted Budget 2019
<b>A</b>	<b>1990</b>		Contingency							
A	1990	0409	Miscellaneous	0	0	0				
			<b>Total Contractual Expenses</b>	<b>0</b>	<b>0</b>	<b>0</b>				

<b>Total Appropriations</b>				<b>0</b>	<b>0</b>	<b>0</b>				
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TOWN OF POUGHKEEPSIE  
2019 Budget

Adm Fund Unit Acct # Department Name	Adopted Budget as Modified 2017	Actual YTD Oct-18	Adopted Budget 2018	Budget Requested 2019	Tentative Budget 2019	Preliminary Budget 2019	Adopted Budget 2019
<b>A 5010</b>	<b>Highway Administration</b>						
A 5010 0101	Regular Pay	200,995	141,684	194,708	199,656	199,656	
A 5010 0102	Longevity	1,150	1,700	5,850	1,700	1,700	
A 5010 0103	Overtime	0	56	0			
A 5010 0109	Out Of Title Pay	0	0	0			
A 5010 0112	Part-Time	0	0	0			
A 5010 0125	Medical Buyout	2,500	0	2,500	2,500	2,500	
	<b>Total Personal Services</b>	<b>204,645</b>	<b>143,441</b>	<b>203,058</b>	<b>203,856</b>	<b>203,856</b>	

A 5010 0213	Building	0	0	0			
	<b>Total Equipment</b>	<b>0</b>	<b>0</b>	<b>0</b>			

A 5010 0402	Office Supplies	6,500	4,403	6,500	6,500	6,500	
A 5010 0404	Dues & Association Fees	150	0	150	150	150	
A 5010 0405	Advertising	4,000	3,995	4,000	4,000	4,000	
A 5010 0406	Postage	0	0	0			
A 5010 0421	Schools & Meetings	100	0	100	100	100	
A 5010 0422	Travel Reimbursement	277	37	300	300	300	
A 5010 0442	Repairs & Maint.Bldg	17,465	8,515	15,000	15,000	15,000	
A 5010 0444	Maintenance Contracts	1,123	0	1,100	1,100	1,100	
A 5010 0445	Repairs & Maint.Off.Equip.	1,879	0	1,500	1,500	1,500	
A 5010 0451	Rental - Bldg	0	0	0			
A 5010 0452	Rental - Comm.Equip.	25,104	18,828	25,000	25,000	25,000	
A 5010 0461	Telephone	3,500	1,037	2,500	3,500	3,500	
A 5010 0462	Electric	68,974	42,535	45,000	52,000	52,000	
A 5010 0472	Minor Equip - Other	1,000	43	1,000	2,000	2,000	
A 5010 0481	Contracted Services	1,568	1,663	1,320	1,320	1,320	
A 5010 0492	Contr.Serv.-Medical	0	0	0			
	<b>Total Contractual Expenses</b>	<b>131,640</b>	<b>81,056</b>	<b>103,470</b>	<b>112,470</b>	<b>112,470</b>	

A 5010 0811	Social Security	15,361	10,804	15,446	15,619	15,619	
A 5010 0812	Retirement	37,072	0	33,752	32,617	32,617	
A 5010 0821	Medical Insurance	39,310	28,334	38,654	42,909	42,909	
A 5010 0822	Optical Insurance	1,296	737	1,296	1,250	1,250	
A 5010 0823	Life Insurance	398	270	330	400	400	
	<b>Total Employee Benefits</b>	<b>93,437</b>	<b>40,145</b>	<b>89,478</b>	<b>92,795</b>	<b>92,795</b>	

<b>Total Appropriations</b>		<b>429,723</b>	<b>264,642</b>	<b>396,006</b>	<b>409,121</b>	<b>409,121</b>	
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Position Title	LY	CY	Adopted Budget as Modified 2018	Budget Requested 2019	Tentative Budget 2019	Preliminary Budget 2019	Adopted Budget 2019
	0	0	0	107,300	107,300	0	0
	0	0	0	46,178	46,178	0	0
	0	0	0	46,178	46,178	0	0



TOWN OF POUGHKEEPSIE  
2019 Budget

Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2017	Actual YTD Oct-18	Adopted Budget 2018	Budget Requested 2019	Tentative Budget 2019	Preliminary Budget 2019	Adopted Budget 2019
<b>A</b>	<b>6310</b>		Community Action							
A	6310	0431	Materials & Supplies	0	0	0				
A	6310	0481	Contractred Services	0	0	0				
			<b>Total Contractual Expenses</b>	<b>0</b>	<b>0</b>	<b>0</b>				

<b>Total Appropriations</b>				<b>0</b>	<b>0</b>	<b>0</b>				
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TOWN OF POUGHKEEPSIE  
2019 Budget

Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2017	Actual YTD Oct-18	Adopted Budget 2018	Budget Requested 2019	Tentative Budget 2019	Preliminary Budget 2019	Adopted Budget 2019
<b>A</b>	<b>6772</b>		Programs For Aging							
A	6772	0431	Materials & Supplies	0	0	0				
A	6772	0451	Rental - Bldg	12,500	4,836	10,000				
A	6772	0481	Contracted Services	69,000	34,500	69,000	69,000	69,000		
			<b>Total Contractual Expenses</b>	<b>81,500</b>	<b>39,336</b>	<b>79,000</b>	<b>69,000</b>	<b>69,000</b>		

<b>Total Appropriations</b>				<b>81,500</b>	<b>39,336</b>	<b>79,000</b>	<b>69,000</b>	<b>69,000</b>		
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TOWN OF POUGHKEEPSIE  
2019 Budget

Adm Fund Unit Acct # Department Name	Adopted Budget as Modified 2017	Actual YTD Oct-18	Adopted Budget 2018	Budget Requested 2019	Tentative Budget 2019	Preliminary Budget 2019	Adopted Budget 2019
<b>A 7020</b>	<b>Recreation Administra</b>						
A 7020 0101	Regular Pay	108,346	82,562	110,454	116,155	116,155	
A 7020 0102	Longevity	2,300	2,850	2,300	3,400	3,400	
A 7020 0103	Overtime	100	667	0	1,000	1,000	
A 7020 0109	Out Of Title Pay	0	0	0			
A 7020 0112	Part-Time	27,967	24,016	26,626	27,227	27,227	
A 7020 0116	Seasonal	0	0	0			
A 7020 0125	Medical Buyout	2,500	0	2,500	2,500	2,500	
	<b>Total Personal Services</b>	<b>141,214</b>	<b>110,094</b>	<b>141,880</b>	<b>150,282</b>	<b>150,282</b>	

A 7020 0205	Computer Hardware	0	0	0			
A 7020 0206	Computer Software	3,295	0	3,295	3,295	3,295	
	<b>Total Equipment</b>	<b>3,295</b>	<b>0</b>	<b>3,295</b>	<b>3,295</b>	<b>3,295</b>	

A 7020 0402	Office Supplies	1,920	550	2,020	2,020	2,020	
A 7020 0403	Books,Lit & Publications	0	0	0			
A 7020 0404	Dues & Association Fees	475	390	375	375	375	
A 7020 0405	Advertising	5,581	3,592	12,000	12,000	12,000	
A 7020 0421	Schools & Meetings	1,640	283	1,640	1,500	1,500	
A 7020 0423	Shoes	200	0	200	200	200	
A 7020 0451	Rental - Bldg	0	0	0			
A 7020 0452	Rental - Comm.Equip.	0	0	0			
A 7020 0461	Telephone	1,120	885	720	720	720	
	<b>Total Contractual Expenses</b>	<b>10,935</b>	<b>5,699</b>	<b>16,955</b>	<b>16,815</b>	<b>16,815</b>	

A 7020 0811	Social Security	10,725	8,346	10,855	11,497	11,497	
A 7020 0812	Retirement	21,460	0	22,700	24,045	24,045	
A 7020 0821	Medical Insurance	23,145	15,246	24,637	12,000	12,000	
A 7020 0822	Optical Insurance	901	609	875	850	850	
A 7020 0823	Life Insurance	229	180	220	264	264	
	<b>Total Employee Benefits</b>	<b>56,460</b>	<b>24,382</b>	<b>59,287</b>	<b>48,656</b>	<b>48,656</b>	

<b>Total Appropriations</b>		<b>211,904</b>	<b>140,175</b>	<b>221,417</b>	<b>219,048</b>	<b>219,048</b>	
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Position Title	LY	CY	Adopted Budget as Modified 2018	Budget Requested 2019	Tentative Budget 2019	Preliminary Budget 2019	Adopted Budget 2019
	0	0	0	62,148	62,148	0	0
	0	0	0	54,007	54,007	0	0



TOWN OF POUGHKEEPSIE  
2019 Budget

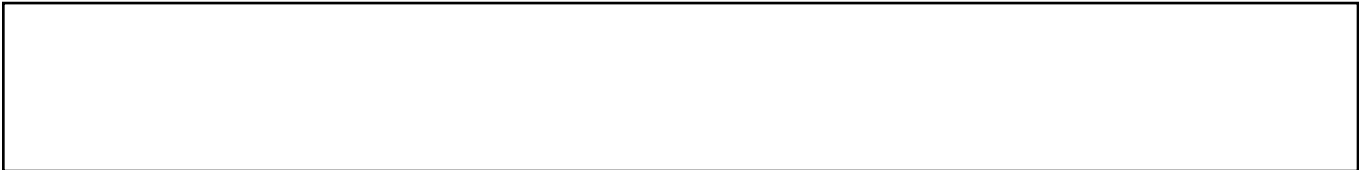
Adm				Adopted Budget	Actual	Adopted	Budget	Tentative	Preliminary	Adopted
Fund	Unit	Acct #	Department Name	as Modified	YTD	Budget	Requested	Budget	Budget	Budget
				2017	Oct-18	2018	2019	2019	2019	2019
<b>A</b>	<b>7110</b>		<b>Parks</b>							
A	7110	0101	Regular Pay	0	0	0				
A	7110	0102	Longevity	0	0	0				
A	7110	0103	Overtime	9	113	0				
A	7110	0109	Out Of Title Pay	0	0	0				
A	7110	0116	Seasonal	60,591	39,976	61,812	65,156	65,156		
A	7110	0125	Medical Buyout	0	0	0				
			<b>Total Personal Services</b>	<b>60,600</b>	<b>40,089</b>	<b>61,812</b>	<b>65,156</b>	<b>65,156</b>		

A	7110	0203	Motor Vehicles	34,141	0	0	10,000	10,000		
A	7110	0208	Land	0	0	0				
A	7110	0211	Other Equipment	1,000	430	1,000	1,000	1,000		
A	7110	0212	Park Improvement	100,000	42,830	100,000	100,000	100,000		
			<b>Total Equipment</b>	<b>135,141</b>	<b>43,260</b>	<b>101,000</b>	<b>111,000</b>	<b>111,000</b>		

A	7110	0417	Tickets	0	0	0				
A	7110	0423	Shoes	200	0	200	200	200		
A	7110	0425	Uniforms	425	0	500	500	500		
A	7110	0431	Materials & Supplies	26,337	15,326	20,000	20,000	20,000		
A	7110	0432	Gas & Oil	5,751	3,293	7,300	7,300	7,300		
A	7110	0436	Material & Supp - Athletic	40,000	33,736	40,000	40,000	40,000		
A	7110	0443	Repairs & Maint.Equip	720	0	720	720	720		
A	7110	0454	Rental - Other Equip.	7,895	220	8,000	8,000	8,000		
A	7110	0460	Refuse Disposal	175	0	100	100	100		
A	7110	0461	Telephone	105	-105	0	100	100		
A	7110	0462	Electric	6,899	4,836	6,000	6,000	6,000		
A	7110	0470	Emergency Disaster	0	0	0				
A	7110	0481	Contracted Services	92,025	100,059	100,000	200,000	200,000		
			<b>Total Contractual Expenses</b>	<b>180,532</b>	<b>157,365</b>	<b>182,820</b>	<b>282,920</b>	<b>282,920</b>		

A	7110	0811	Social Security	4,636	3,067	4,730	4,985	4,985		
A	7110	0812	Retirement	0	0	0				
A	7110	0821	Medical Insurance	0	0	0				
A	7110	0822	Optical Insurance	0	0	0				
A	7110	0823	Life Insurance	0	0	0				
			<b>Total Employee Benefits</b>	<b>4,636</b>	<b>3,067</b>	<b>4,730</b>	<b>4,985</b>	<b>4,985</b>		

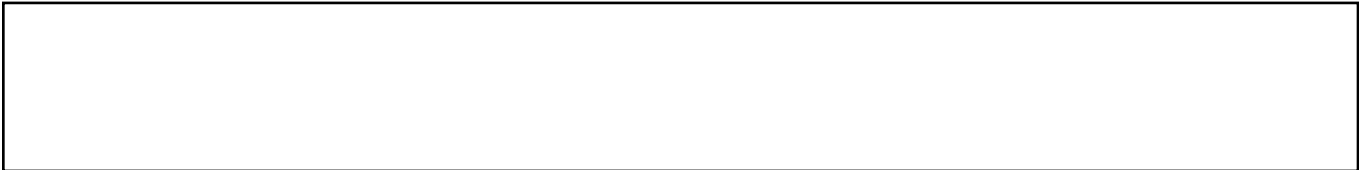
<b>Total Appropriations</b>				<b>380,909</b>	<b>243,780</b>	<b>350,362</b>	<b>464,061</b>	<b>464,061</b>		
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TOWN OF POUGHKEEPSIE  
2019 Budget

Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2017	Actual YTD Oct-18	Adopted Budget 2018	Budget Requested 2019	Tentative Budget 2019	Preliminary Budget 2019	Adopted Budget 2019
<b>A</b>	<b>7140</b>		Playgrounds/Rec Ctrs							
A	7140	0116	Seasonal	0	0	0				
			<b>Total Personal Services</b>	<b>0</b>	<b>0</b>	<b>0</b>				
A	7140	0206	Computer Software	0	0	0				
A	7140	0212	Park Improvement	0	0	0				
			<b>Total Equipment</b>	<b>0</b>	<b>0</b>	<b>0</b>				
A	7140	0425	Uniforms	0	0	0				
A	7140	0431	Materials & Supplies	0	0	0				
A	7140	0451	Rental - Bldg	0	0	0				
A	7140	0452	Rental - Comm.Equip.	0	0	0				
A	7140	0461	Telephone	0	0	0				
A	7140	0481	Contracted Services	0	0	0				
A	7140	0485	Contr.Serv.-Trips/Rec	0	0	0				
			<b>Total Contractual Expenses</b>	<b>0</b>	<b>0</b>	<b>0</b>				
A	7140	0811	Social Security	0	0	0				
A	7140	0812	Retirement	0	0	0				
			<b>Total Employee Benefits</b>	<b>0</b>	<b>0</b>	<b>0</b>				
<b>Total Appropriations</b>				<b>0</b>	<b>0</b>	<b>0</b>				





TOWN OF POUGHKEEPSIE  
2019 Budget

Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2017	Actual YTD Oct-18	Adopted Budget 2018	Budget Requested 2019	Tentative Budget 2019	Preliminary Budget 2019	Adopted Budget 2019
<b>A</b>	<b>7141</b>		Day Camps							
A	7141	0116	Seasonal	80,620	66,969	85,267	85,267	85,267		
			<b>Total Personal Services</b>	<b>80,620</b>	<b>66,969</b>	<b>85,267</b>	<b>85,267</b>	<b>85,267</b>		
A	7141	0211	Other Equipment	0	0	0				
			<b>Total Equipment</b>	<b>0</b>	<b>0</b>	<b>0</b>				
A	7141	0402	Office Supplies	0	0	0				
A	7141	0425	Uniforms	900	806	900	750	750		
A	7141	0431	Materials & Supplies	2,500	3,076	2,500	2,500	2,500		
A	7141	0451	Rental - Bldg	0	0	0				
A	7141	0452	Rental - Comm.Equip.	100	86	100	75	75		
A	7141	0481	Contracted Services	0	0	0				
A	7141	0485	Contr.Serv.-Trips/Rec	0	0	0				
			<b>Total Contractual Expenses</b>	<b>3,500</b>	<b>3,968</b>	<b>3,500</b>	<b>3,325</b>	<b>3,325</b>		
A	7141	0811	Social Security	6,167	5,123	6,525	6,523	6,523		
A	7141	0812	Retirement	0	0	0				
			<b>Total Employee Benefits</b>	<b>6,167</b>	<b>5,123</b>	<b>6,525</b>	<b>6,523</b>	<b>6,523</b>		
<b>Total Appropriations</b>				<b>90,287</b>	<b>76,060</b>	<b>95,292</b>	<b>95,115</b>	<b>95,115</b>		





TOWN OF POUGHKEEPSIE  
2019 Budget

Adm Fund Unit Acct # Department Name	Adopted Budget as Modified 2017	Actual YTD Oct-18	Adopted Budget 2018	Budget Requested 2019	Tentative Budget 2019	Preliminary Budget 2019	Adopted Budget 2019
<b>A 7142</b>	<b>Specialty Camps</b>						
A 7142 0116 Seasonal	0	0	0				
	<b>0</b>	<b>0</b>	<b>0</b>				
<b>Total Personal Services</b>							
A 7142 0425 Uniforms	0	0	0				
A 7142 0431 Materials & Supplies	0	0	0				
A 7142 0451 Rental - Bldg	0	0	0				
A 7142 0452 Rental - Comm.Equip.	0	0	0				
A 7142 0481 Contracted Services	0	0	0				
A 7142 0485 Contr.Serv.-Trips/Rec	0	0	0				
	<b>0</b>	<b>0</b>	<b>0</b>				
<b>Total Contractual Expenses</b>							
A 7142 0811 Social Security	0	0	0				
A 7142 0812 Retirement	0	0	0				
	<b>0</b>	<b>0</b>	<b>0</b>				
<b>Total Employee Benefits</b>							
<b>Total Appropriations</b>							
<b>0 0 0</b>							





TOWN OF POUGHKEEPSIE  
2019 Budget

Adm Fund Unit Acct # Department Name	Adopted Budget as Modified 2017	Actual YTD Oct-18	Adopted Budget 2018	Budget Requested 2019	Tentative Budget 2019	Preliminary Budget 2019	Adopted Budget 2019
<b>A 7143</b> Soccer Camp							
A 7143 0116 Seasonal	0	0	0				
<b>Total Personal Services</b>	<b>0</b>	<b>0</b>	<b>0</b>				
A 7143 0425 Uniforms	0	0	0				
A 7143 0431 Materials & Supplies	0	0	0				
A 7143 0451 Rental - Bldg	0	0	0				
A 7143 0452 Rental - Comm.Equip.	0	0	0				
A 7143 0481 Contracted Services	0	0	0				
A 7143 0485 Contr.Serv.-Trips/Rec	0	0	0				
<b>Total Contractual Expenses</b>	<b>0</b>	<b>0</b>	<b>0</b>				
A 7143 0811 Social Security	0	0	0				
A 7143 0812 Retirement	0	0	0				
<b>Total Employee Benefits</b>	<b>0</b>	<b>0</b>	<b>0</b>				
<b>Total Appropriations</b>	<b>0</b>	<b>0</b>	<b>0</b>				





TOWN OF POUGHKEEPSIE  
2019 Budget

Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2017	Actual YTD Oct-18	Adopted Budget 2018	Budget Requested 2019	Tentative Budget 2019	Preliminary Budget 2019	Adopted Budget 2019
<b>A</b>	<b>7144</b>		Travel Camp							
A	7144	0116	Seasonal	0	0	0				
			<b>Total Personal Services</b>	<b>0</b>	<b>0</b>	<b>0</b>				
A	7144	0425	Uniforms	0	0	0				
A	7144	0431	Materials & Supplies	0	0	0				
A	7144	0451	Rental - Bldg	0	0	0				
A	7144	0452	Rental - Comm.Equip.	0	0	0				
A	7144	0481	Contracted Services	0	0	0				
A	7144	0485	Contr.Serv.-Trips/Rec	0	0	0				
			<b>Total Contractual Expenses</b>	<b>0</b>	<b>0</b>	<b>0</b>				
A	7144	0811	Social Security	0	0	0				
A	7144	0812	Retirement	0	0	0				
			<b>Total Employee Benefits</b>	<b>0</b>	<b>0</b>	<b>0</b>				
<b>Total Appropriations</b>				<b>0</b>	<b>0</b>	<b>0</b>				





TOWN OF POUGHKEEPSIE  
2019 Budget

Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2017	Actual YTD Oct-18	Adopted Budget 2018	Budget Requested 2019	Tentative Budget 2019	Preliminary Budget 2019	Adopted Budget 2019
<b>A</b>	<b>7180</b>		Pool							
A	7180	0116	Seasonal	0	0	0				
			<b>Total Personal Services</b>	<b>0</b>	<b>0</b>	<b>0</b>				
A	7180	0431	Materials & Supplies	14,000	0	0				
A	7180	0475	Operation & Maintenance	0	0	0				
A	7180	0481	Contracted Services	0	0	14,000				
			<b>Total Contractual Expenses</b>	<b>14,000</b>	<b>0</b>	<b>14,000</b>				
A	7180	0811	Social Security	0	0	0				
			<b>Total Employee Benefits</b>	<b>0</b>	<b>0</b>	<b>0</b>				
<b>Total Appropriations</b>				<b>14,000</b>	<b>0</b>	<b>14,000</b>				







TOWN OF POUGHKEEPSIE  
2019 Budget

Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2017	Actual YTD Oct-18	Adopted Budget 2018	Budget Requested 2019	Tentative Budget 2019	Preliminary Budget 2019	Adopted Budget 2019
<b>A</b>	<b>7270</b>		Concerts							
A	7270	0481	Contracted Services	4,000	4,000	4,000	4,000	4,000		
			<b>Total Contractual Expenses</b>	<b>4,000</b>	<b>4,000</b>	<b>4,000</b>	<b>4,000</b>	<b>4,000</b>		

<b>Total Appropriations</b>				<b>4,000</b>	<b>4,000</b>	<b>4,000</b>	<b>4,000</b>	<b>4,000</b>		
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TOWN OF POUGHKEEPSIE  
2019 Budget

Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2017	Actual YTD Oct-18	Adopted Budget 2018	Budget Requested 2019	Tentative Budget 2019	Preliminary Budget 2019	Adopted Budget 2019
<b>A</b>	<b>7310</b>		Youth Programs							
A	7310	0436	Material & Supp - Athletic	0	0	0				
A	7310	0481	Contracted Services	8,233	1,960	8,333	4,335	4,335		
			<b>Total Contractual Expenses</b>	<b>8,233</b>	<b>1,960</b>	<b>8,333</b>	<b>4,335</b>	<b>4,335</b>		

<b>Total Appropriations</b>				<b>8,233</b>	<b>1,960</b>	<b>8,333</b>	<b>4,335</b>	<b>4,335</b>		
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TOWN OF POUGHKEEPSIE  
2019 Budget

Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2017	Actual YTD Oct-18	Adopted Budget 2018	Budget Requested 2019	Tentative Budget 2019	Preliminary Budget 2019	Adopted Budget 2019
<b>A</b>	<b>7410</b>		Library							
A	7410	0481	Contracted Services	0	0	0				
			<b>Total Contractual Expenses</b>	<b>0</b>	<b>0</b>	<b>0</b>				

<b>Total Appropriations</b>				<b>0</b>	<b>0</b>	<b>0</b>				
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TOWN OF POUGHKEEPSIE  
2019 Budget

Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2017	Actual YTD Oct-18	Adopted Budget 2018	Budget Requested 2019	Tentative Budget 2019	Preliminary Budget 2019	Adopted Budget 2019
<b>A</b>	<b>7510</b>		Historian							
A	7510	0431	Materials & Supplies	1,100	290	3,000	3,500	3,500		
			<b>Total Contractual Expenses</b>	<b>1,100</b>	<b>290</b>	<b>3,000</b>	<b>3,500</b>	<b>3,500</b>		

<b>Total Appropriations</b>				<b>1,100</b>	<b>290</b>	<b>3,000</b>	<b>3,500</b>	<b>3,500</b>		
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TOWN OF POUGHKEEPSIE  
2019 Budget

Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2017	Actual YTD Oct-18	Adopted Budget 2018	Budget Requested 2019	Tentative Budget 2019	Preliminary Budget 2019	Adopted Budget 2019
<b>A</b>	<b>7550</b>		Celebrations							
A	7550	0431	Materials & Supplies	1,750	0	0				
A	7550	0481	Contracted Services	0	516	1,750	1,750	1,750		
			<b>Total Contractual Expenses</b>	<b>1,750</b>	<b>516</b>	<b>1,750</b>	<b>1,750</b>	<b>1,750</b>		

<b>Total Appropriations</b>				<b>1,750</b>	<b>516</b>	<b>1,750</b>	<b>1,750</b>	<b>1,750</b>		
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TOWN OF POUGHKEEPSIE  
2019 Budget

Adm Fund Unit Acct # Department Name	Adopted Budget as Modified 2017	Actual YTD Oct-18	Adopted Budget 2018	Budget Requested 2019	Tentative Budget 2019	Preliminary Budget 2019	Adopted Budget 2019
<b>A 7620</b>	<b>Adult Recreation</b>						
A 7620 0103 Overtime	0	0	0				
A 7620 0112 Part-Time	55,772	42,644	55,040	66,626	66,626		
	<b>Total Personal Services</b>	<b>55,772</b>	<b>42,644</b>	<b>55,040</b>	<b>66,626</b>	<b>66,626</b>	
A 7620 0211 Other Equipment	5,000	0	5,000	5,000	5,000		
	<b>Total Equipment</b>	<b>5,000</b>	<b>0</b>	<b>5,000</b>	<b>5,000</b>	<b>5,000</b>	
A 7620 0403 Books,Lit & Publications	620	526	620	620	620		
A 7620 0431 Materials & Supplies	16,200	13,567	10,200	15,000	15,000		
A 7620 0442 Repairs & Maint.Bldg	11,735	10,681	20,000	20,000	20,000		
A 7620 0451 Rental - Bldg	0	0	0				
A 7620 0461 Telephone	2,116	1,794	2,000	2,000	2,000		
A 7620 0462 Electric	4,000	4,427	4,000	4,000	4,000		
A 7620 0464 Water	400	0	400				
A 7620 0481 Contractred Services	33,252	22,108	37,200	44,700	44,700		
A 7620 0485 Contr.Serv.-Trips/Rec	24,664	15,702	42,940	44,540	44,540		
	<b>Total Contractual Expenses</b>	<b>92,987</b>	<b>68,805</b>	<b>117,360</b>	<b>130,860</b>	<b>130,860</b>	
A 7620 0811 Social Security	4,225	3,231	4,211	5,097	5,097		
A 7620 0821 Medical Insurance	42	1,661	0				
A 7620 0822 Optical Insurance	69	49	0				
A 7620 0823 Life Insurance	18	14	0				
	<b>Total Employee Benefits</b>	<b>4,354</b>	<b>4,954</b>	<b>4,211</b>	<b>5,097</b>	<b>5,097</b>	
<b>Total Appropriations</b>		<b>158,113</b>	<b>116,403</b>	<b>181,611</b>	<b>207,583</b>	<b>207,583</b>	





TOWN OF POUGHKEEPSIE  
2019 Budget

Adm				Adopted Budget	Actual	Adopted	Budget	Tentative	Preliminary	Adopted
Fund	Unit	Acct #	Department Name	as Modified	YTD	Budget	Requested	Budget	Budget	Budget
				2017	Oct-18	2018	2019	2019	2019	2019
<b>A</b>	<b>8510</b>		Comm.Beautification							
A	8510	0103	Overtime	33,000	31,197	33,000	33,000	33,000		
			<b>Total Personal Services</b>	<b>33,000</b>	<b>31,197</b>	<b>33,000</b>	<b>33,000</b>	<b>33,000</b>		
A	8510	0402	Office Supplies	285	0	250	250	250		
A	8510	0405	Advertising	4,500	0	2,500	4,500	4,500		
A	8510	0431	Materials & Supplies	500	344	500	500	500		
A	8510	0460	Refuse Disposal	49,526	6,501	0	25,000	25,000		
A	8510	0481	Contracted Services	24,774	6,991	30,000	27,000	27,000		
			<b>Total Contractual Expenses</b>	<b>79,585</b>	<b>13,836</b>	<b>33,250</b>	<b>57,250</b>	<b>57,250</b>		
A	8510	0811	Social Security	2,525	2,318	2,525	2,525	2,525		
A	8510	0821	Medical Insurance	0	11,250	0				
A	8510	0822	Optical Insurance	0	177	0				
A	8510	0823	Life Insurance	0	60	0				
			<b>Total Employee Benefits</b>	<b>2,525</b>	<b>13,806</b>	<b>2,525</b>	<b>2,525</b>	<b>2,525</b>		
<b>Total Appropriations</b>				<b>115,110</b>	<b>58,839</b>	<b>68,775</b>	<b>92,775</b>	<b>92,775</b>		





TOWN OF POUGHKEEPSIE  
2019 Budget

Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2017	Actual YTD Oct-18	Adopted Budget 2018	Budget Requested 2019	Tentative Budget 2019	Preliminary Budget 2019	Adopted Budget 2019
<b>A</b>	<b>8540</b>		Drainage							
A	8540	0431	Materials & Supplies	20,000	17,052	20,000	20,000	20,000		
A	8540	0481	Contracted Services	53,000	30,146	53,000	54,000	54,000		
A	8540	0482	Contr.Serv.-Finance/Admn	27,000	0	0				
			<b>Total Contractual Expenses</b>	<b>100,000</b>	<b>47,198</b>	<b>73,000</b>	<b>74,000</b>	<b>74,000</b>		

<b>Total Appropriations</b>				<b>100,000</b>	<b>47,198</b>	<b>73,000</b>	<b>74,000</b>	<b>74,000</b>		
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TOWN OF POUGHKEEPSIE  
2019 Budget

Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2017	Actual YTD Oct-18	Adopted Budget 2018	Budget Requested 2019	Tentative Budget 2019	Preliminary Budget 2019	Adopted Budget 2019
<b>A</b>	<b>9010</b>		State Retirement							
A	9010	0812	Retirement	34,869	0	20,000	20,000	20,000		
			<b>Total Employee Benefits</b>	<b>34,869</b>	<b>0</b>	<b>20,000</b>	<b>20,000</b>	<b>20,000</b>		

<b>Total Appropriations</b>				<b>34,869</b>	<b>0</b>	<b>20,000</b>	<b>20,000</b>	<b>20,000</b>		
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TOWN OF POUGHKEEPSIE  
2019 Budget

Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2017	Actual YTD Oct-18	Adopted Budget 2018	Budget Requested 2019	Tentative Budget 2019	Preliminary Budget 2019	Adopted Budget 2019
<b>A</b>	<b>9040</b>		Workers' Comp Insur.							
A	9040	0801	Workers Compensation	70,000	75,331	75,000	75,000	75,000		
			<b>Total Employee Benefits</b>	<b>70,000</b>	<b>75,331</b>	<b>75,000</b>	<b>75,000</b>	<b>75,000</b>		

<b>Total Appropriations</b>				<b>70,000</b>	<b>75,331</b>	<b>75,000</b>	<b>75,000</b>	<b>75,000</b>		
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TOWN OF POUGHKEEPSIE  
2019 Budget

Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2017	Actual YTD Oct-18	Adopted Budget 2018	Budget Requested 2019	Tentative Budget 2019	Preliminary Budget 2019	Adopted Budget 2019
<b>A</b>	<b>9050</b>		Unemployment Insur.							
A	9050	0802	Unemployment Insurance	2,000	0	2,000	1,000	1,000		
			<b>Total Employee Benefits</b>	<b>2,000</b>	<b>0</b>	<b>2,000</b>	<b>1,000</b>	<b>1,000</b>		

<b>Total Appropriations</b>				<b>2,000</b>	<b>0</b>	<b>2,000</b>	<b>1,000</b>	<b>1,000</b>		
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TOWN OF POUGHKEEPSIE  
2019 Budget

Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2017	Actual YTD Oct-18	Adopted Budget 2018	Budget Requested 2019	Tentative Budget 2019	Preliminary Budget 2019	Adopted Budget 2019
<b>A</b>	<b>9060</b>		Hospital & Med Insur.							
A	9060	0821	Medical Insurance	226,642	166,722	225,000	250,000	250,000		
A	9060	0823	Life Insurance	0	0	0				
A	9060	0825	Employee Assistance Pro.	1,111	0	0	1,500	1,500		
			<b>Total Employee Benefits</b>	<b>227,753</b>	<b>166,722</b>	<b>225,000</b>	<b>251,500</b>	<b>251,500</b>		

<b>Total Appropriations</b>				<b>227,753</b>	<b>166,722</b>	<b>225,000</b>	<b>251,500</b>	<b>251,500</b>		
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TOWN OF POUGHKEEPSIE  
2019 Budget

Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2017	Actual YTD Oct-18	Adopted Budget 2018	Budget Requested 2019	Tentative Budget 2019	Preliminary Budget 2019	Adopted Budget 2019
<b>A</b>	<b>9710</b>		Serial Bonds							
A	9710	0415	Administration Charges	0	0	0	0	0		
			<b>Total Contractual Expenses</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		
A	9710	0601	Principal	350,800	240,000	240,000	240,000	240,000		
			<b>Total</b>	<b>350,800</b>	<b>240,000</b>	<b>240,000</b>	<b>240,000</b>	<b>240,000</b>		
A	9710	0701	Interest	55,174	45,788	22,895	19,800	19,800		
			<b>Total</b>	<b>55,174</b>	<b>45,788</b>	<b>22,895</b>	<b>19,800</b>	<b>19,800</b>		
<b>Total Appropriations</b>				<b>405,974</b>	<b>285,788</b>	<b>262,895</b>	<b>259,800</b>	<b>259,800</b>		





TOWN OF POUGHKEEPSIE  
2019 Budget

				Adopted Budget as Modified 2017	Actual YTD Oct-18	Adopted Budget 2018	Budget Requested 2019	Tentative Budget 2019	Preliminary Budget 2019	Adopted Budget 2019
Adm Fund	Unit	Acct #	Department Name							
<b>A</b>	<b>9730</b>		Bond Anticipation Notes							
A	9730	0601	Principal	0	0	0				
			<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>				
A	9730	0701	Interest	0	0	0				
			<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>				
<b>Total Appropriations</b>				<b>0</b>	<b>0</b>	<b>0</b>				





TOWN OF POUGHKEEPSIE  
2019 Budget

Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2017	Actual YTD Oct-18	Adopted Budget 2018	Budget Requested 2019	Tentative Budget 2019	Preliminary Budget 2019	Adopted Budget 2019
<b>A</b>	<b>9902</b>		Interfund Trans Unempl							
A	9902	0901	Transfer To Other Funds	0	0	0				
			<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>				

<b>Total Appropriations</b>				<b>0</b>	<b>0</b>	<b>0</b>				
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TOWN OF POUGHKEEPSIE  
2019 Budget

Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2017	Actual YTD Oct-18	Adopted Budget 2018	Budget Requested 2019	Tentative Budget 2019	Preliminary Budget 2019	Adopted Budget 2019
<b>A</b>	<b>9910</b>		Interfund Trans Other							
A	9910	0901	Transfers To Other Funds	0	0	0				
			<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>				

<b>Total Appropriations</b>				<b>0</b>	<b>0</b>	<b>0</b>				
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TOWN OF POUGHKEEPSIE  
2019 Budget

Fund	Unit	Acct #	Department Name	Adopted Budget as Modified 2017	Actual YTD Oct-18	Adopted Budget 2018	Budget Requested 2019	Tentative Budget 2019	Preliminary Budget 2019	Adopted Budget 2019
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**B 1315** Comptroller

B	1315	0482	Contr.Serv.-Finance/Admn	25,680	17,120	25,000	25,700	25,700		
			<b>Total Contractual Expenses</b>	<b>25,680</b>	<b>17,120</b>	<b>25,000</b>	<b>25,700</b>	<b>25,700</b>		

<b>Total Appropriations</b>				<b>25,680</b>	<b>17,120</b>	<b>25,000</b>	<b>25,700</b>	<b>25,700</b>		
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TOWN OF POUGHKEEPSIE  
2019 Budget

Adm Fund Unit Acct # Department Name	Adopted Budget as Modified 2017	Actual YTD Oct-18	Adopted Budget 2018	Budget Requested 2019	Tentative Budget 2019	Preliminary Budget 2019	Adopted Budget 2019
<b>B 1620</b>	<b>Buildings</b>						
B 1620 0101	Regular Pay	47,928	38,171	48,670	54,010	54,010	
B 1620 0102	Longevity	1,700	0	1,700	1,700	1,700	
B 1620 0103	Overtime	1,000	1,012	750	750	750	
B 1620 0112	Part-Time	0	0	0			
B 1620 0125	Medical Buyout	0	0	0			
	<b>Total Personal Services</b>	<b>50,628</b>	<b>39,183</b>	<b>51,120</b>	<b>56,460</b>	<b>56,460</b>	

B 1620 0201	Equipment	6,522	53,612	4,000	4,000	4,000	
B 1620 0203	Motor Vehicle	0	0	0			
B 1620 0211	Other Equipment	0	0	0			
B 1620 0213	Building	0	0	0			
	<b>Total Equipment</b>	<b>6,522</b>	<b>53,612</b>	<b>4,000</b>	<b>4,000</b>	<b>4,000</b>	

B 1620 0402	Office Supplies	0	0	0			
B 1620 0403	Books,Lit & Publications	0	0	0			
B 1620 0405	Advertising	0	0	0			
B 1620 0421	Schools & Meetings	0	0	0			
B 1620 0423	Shoes	200	0	200	200	200	
B 1620 0425	Uniforms	500	394	500	500	500	
B 1620 0432	Gas & Oil	1,129	581	500	500	500	
B 1620 0442	Repairs & Maint.Bldg	10,408	10,652	24,000	24,000	24,000	
B 1620 0443	Repairs & Maint.Equip	350	0	6,000	1,500	1,500	
B 1620 0452	Rental - Comm.Equip.	0	0	0	0	0	
B 1620 0461	Telephone	3,188	2,172	4,500	4,500	4,500	
B 1620 0462	Electric	105,463	83,917	110,000	110,000	110,000	
B 1620 0472	Minor Equip - Other	0	0	0			
B 1620 0481	Contracted Services	9,248	9,887	20,000	20,000	20,000	
B 1620 0493	Contr.Serv.-Janitorial	0	0	0			
	<b>Total Contractual Expenses</b>	<b>130,486</b>	<b>107,603</b>	<b>165,700</b>	<b>161,200</b>	<b>161,200</b>	

B 1620 0811	Social Security	3,787	2,950	3,915	4,320	4,320	
B 1620 0812	Retirement	7,900	0	8,200	9,035	9,035	
B 1620 0821	Medical Insurance	10,798	9,199	12,500	13,160	13,160	
B 1620 0822	Optical Insurance	452	305	432	420	420	
B 1620 0823	Life Insurance	120	90	110	132	132	
	<b>Total Employee Benefits</b>	<b>23,057</b>	<b>12,544</b>	<b>25,157</b>	<b>27,067</b>	<b>27,067</b>	

<b>Total Appropriations</b>		<b>210,693</b>	<b>212,942</b>	<b>245,977</b>	<b>248,727</b>	<b>248,727</b>	
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Position Title	LY	CY	Adopted Budget as Modified 2018	Budget Requested 2019	Tentative Budget 2019	Preliminary Budget 2019	Adopted Budget 2019
	0	0	0	54,010	54,010	0	0



TOWN OF POUGHKEEPSIE  
2019 Budget

Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2017	Actual YTD Oct-18	Adopted Budget 2018	Budget Requested 2019	Tentative Budget 2019	Preliminary Budget 2019	Adopted Budget 2019
<b>B</b>	<b>1910</b>		Unallocated Insurance							
B	1910	0466	Insurance - Auto	0	0	250,000				
B	1910	0467	Insurance - General Liab.	413,500	234,769	0	215,000	215,000		
B	1910	0468	Insurance - Umbrella	0	0	0				
B	1910	0469	Insurance - Other	1,846	0	30,000	2,500	2,500		
			<b>Total Contractual Expenses</b>	<b>415,346</b>	<b>234,769</b>	<b>280,000</b>	<b>217,500</b>	<b>217,500</b>		

<b>Total Appropriations</b>				<b>415,346</b>	<b>234,769</b>	<b>280,000</b>	<b>217,500</b>	<b>217,500</b>		
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TOWN OF POUGHKEEPSIE  
2019 Budget

Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2017	Actual YTD Oct-18	Adopted Budget 2018	Budget Requested 2019	Tentative Budget 2019	Preliminary Budget 2019	Adopted Budget 2019
<b>B</b>	<b>1980</b>		Payroll Taxes							
B	1980	0416	Mta P/R Tax	41,654	26,495	30,000	35,000	35,000		
			<b>Total Contractual Expenses</b>	<b>41,654</b>	<b>26,495</b>	<b>30,000</b>	<b>35,000</b>	<b>35,000</b>		

<b>Total Appropriations</b>				<b>41,654</b>	<b>26,495</b>	<b>30,000</b>	<b>35,000</b>	<b>35,000</b>		
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TOWN OF POUGHKEEPSIE  
2019 Budget

Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2017	Actual YTD Oct-18	Adopted Budget 2018	Budget Requested 2019	Tentative Budget 2019	Preliminary Budget 2019	Adopted Budget 2019
<b>B</b>	<b>1990</b>		Contingency							
B	1990	0409	Miscellaneous	0	44,095	0				
			<b>Total Contractual Expenses</b>	<b>0</b>	<b>44,095</b>	<b>0</b>				

<b>Total Appropriations</b>				<b>0</b>	<b>44,095</b>	<b>0</b>				
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TOWN OF POUGHKEEPSIE  
2019 Budget

Adm Fund Unit Acct # Department Name	Adopted Budget as Modified 2017	Actual YTD Oct-18	Adopted Budget 2018	Budget Requested 2019	Tentative Budget 2019	Preliminary Budget 2019	Adopted Budget 2019
<b>B 3120</b>	<b>Police</b>						
B 3120 0101	Regular Pay	8,085,929	6,219,944	8,183,235	8,652,242	8,652,242	
B 3120 0102	Longevity	42,265	13,150	151,970	100,000	100,000	
B 3120 0103	Overtime	631,177	388,415	640,000	675,000	675,000	
B 3120 0106	School Crossing Guards	46,310	24,878	39,960	39,960	39,960	
B 3120 0107	On Call Pay	24,441	11,760	24,180	24,180	24,180	
B 3120 0108	Sick Time Benefits	12,397	0	0			
B 3120 0109	Out Of Title Pay	69,115	36,481	50,000	52,000	52,000	
B 3120 0112	Part-Time	32,120	25,194	144,518	100,000	100,000	
B 3120 0115	Temporary	43	0	0			
B 3120 0119	College Degree Incremnt	15,100	12,682	15,900	43,000	43,000	
B 3120 0120	Detective Increment	0	0	0			
B 3120 0125	Medical Buyout	25,000	1,284	20,000	32,500	32,500	
	<b>Total Personal Services</b>	<b>8,983,896</b>	<b>6,733,787</b>	<b>9,269,763</b>	<b>9,718,882</b>	<b>9,718,882</b>	
B 3120 0203	Motor Vehicles	261,324	57,865	63,000	70,000	70,000	
B 3120 0204	Office Equipment	0	0	0			
B 3120 0205	Computer Hardware	0	0	0			
B 3120 0206	Computer Software	0	0	0			
B 3120 0209	Protective Vests	0	0	0			
B 3120 0210	Grant Match	0	0	0			
B 3120 0211	Other Equipment	41,724	9,585	0			
B 3120 0214	Warden Equipment	0	0	0			
	<b>Total Equipment</b>	<b>303,048</b>	<b>67,450</b>	<b>63,000</b>	<b>70,000</b>	<b>70,000</b>	
B 3120 0402	Office Supplies	28,520	14,550	25,000	25,000	25,000	
B 3120 0403	Books,Lit & Publications	250	496	900	900	900	
B 3120 0404	Dues & Association Fees	3,750	1,010	3,750	3,750	3,750	
B 3120 0406	Postage	2,650	1,500	2,000	2,000	2,000	
B 3120 0407	Computer Hardware	44,794	52,504	28,300	28,000	28,000	
B 3120 0409	Miscellaneous	2,500	1,748	3,400	3,400	3,400	
B 3120 0411	Consultants	0	0	0			
B 3120 0414	Computer Software	2,259	23,265	9,000	9,000	9,000	
B 3120 0421	Schools & Meetings	20,000	23,389	24,500	24,500	24,500	
B 3120 0423	Shoes	600	194	600	600	600	
B 3120 0425	Uniforms	3,420	1,387	3,420	3,420	3,420	
B 3120 0427	Clothing Allowance	75,587	31,124	65,000	76,306	76,306	
B 3120 0428	College Tuition	52,704	33,665	28,000	28,000	28,000	
B 3120 0431	Materials & Supplies	24,557	9,168	16,600	16,600	16,600	
B 3120 0432	Gas & Oil	155,300	101,037	150,000	150,000	150,000	
B 3120 0435	Material & Supp - Film	8,600	2,284	8,600	8,600	8,600	
B 3120 0439	Ammunition	25,000	17,037	25,000	25,000	25,000	
B 3120 0441	Repairs & Maint.Auto	12,400	17,824	12,400	12,400	12,400	
B 3120 0442	Repairs & Maint.Bldg	8,400	5,932	15,500	15,500	15,500	
B 3120 0443	Repairs & Maint.Equip	9,950	1,978	9,950	9,950	9,950	
B 3120 0444	Maintenance Contracts	55,736	10,693	71,400	85,161	85,161	
B 3120 0445	Repairs & Maint.Off.Equip	0	0	0			
B 3120 0452	Rental - Comm.Equip.	104,500	74,645	115,000	110,493	110,493	
B 3120 0454	Rental - Other Equip.	3,457	2,208	2,950	2,220	2,220	
B 3120 0456	Rental - Other	2,700	2,300	2,700	2,700	2,700	
B 3120 0460	Refuse Disposal	1,425	0	1,425			
B 3120 0461	Telephone	40,000	17,917	40,000	40,000	40,000	
B 3120 0462	Electric	0	0	0			
B 3120 0471	Minor Equip - Office	4,000	0	4,000	4,000	4,000	
B 3120 0472	Minor Equip - Other	31,140	22,587	24,000	24,000	24,000	
B 3120 0481	Contracted Services	138,700	76,331	153,130	159,580	159,580	



TOWN OF POUGHKEEPSIE  
2019 Budget

Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2017	Actual YTD Oct-18	Adopted Budget 2018	Budget Requested 2019	Tentative Budget 2019	Preliminary Budget 2019	Adopted Budget 2019
B	3120	0492	Contr.Serv.-Medical	11,500	6,297	11,500	11,500	11,500		
			<b>Total Contractual Expenses</b>	<b>874,399</b>	<b>553,068</b>	<b>858,025</b>	<b>882,580</b>	<b>882,580</b>		

B	3120	0811	Social Security	642,255	484,540	711,045	743,500	743,500		
B	3120	0812	Retirement	2,214,900	0	2,500,000	2,350,000	2,350,000		
B	3120	0821	Medical Insurance	1,628,800	1,305,551	1,812,580	2,034,500	2,034,500		
B	3120	0822	Optical Insurance	39,792	27,982	40,000	39,190	39,190		
B	3120	0823	Life Insurance	10,270	8,158	12,000	11,625	11,625		
B	3120	0824	Workers Comp Police	0	0	0				
			<b>Total Employee Benefits</b>	<b>4,536,017</b>	<b>1,826,230</b>	<b>5,075,625</b>	<b>5,178,815</b>	<b>5,178,815</b>		

<b>Total Appropriations</b>				<b>14,697,360</b>	<b>9,180,535</b>	<b>15,266,413</b>	<b>15,850,277</b>	<b>15,850,277</b>		
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TOWN OF POUGHKEEPSIE  
2019 Budget

Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2017	Actual YTD Oct-18	Adopted Budget 2018	Budget Requested 2019	Tentative Budget 2019	Preliminary Budget 2019	Adopted Budget 2019
<b>B</b>	<b>3121</b>		Police K-9 Program							
B	3121	0103	Overtime	21,050	15,535	21,100	21,100	21,100		
B	3121	0112	Part-Time	7,540	5,510	7,500	7,500	7,500		
			<b>Total Personal Services</b>	<b>28,590</b>	<b>21,045</b>	<b>28,600</b>	<b>28,600</b>	<b>28,600</b>		
B	3121	0201	Equipment	1,400	0	1,400	1,400	1,400		
			<b>Total Equipment</b>	<b>1,400</b>	<b>0</b>	<b>1,400</b>	<b>1,400</b>	<b>1,400</b>		
B	3121	0409	Miscellaneous	2,000	0	2,000	2,000	2,000		
B	3121	0421	Schools & Meetings	2,400	0	2,400	2,400	2,400		
B	3121	0472	Minor Equip - Other	500	0	500	500	500		
B	3121	0481	Contracted Services	1,500	0	1,500	1,500	1,500		
B	3121	0492	Contr.Serv.-Medical	3,000	0	3,000	3,000	3,000		
			<b>Total Contractual Expenses</b>	<b>9,400</b>	<b>0</b>	<b>9,400</b>	<b>9,400</b>	<b>9,400</b>		
B	3121	0811	Social Security	2,188	1,606	2,220	2,220	2,220		
B	3121	0812	Retirement	0	0	0				
B	3121	0821	Medical Insurance	0	0	0				
B	3121	0822	Optical Insurance	114	77	0				
B	3121	0823	Life Insurance	30	23	0				
			<b>Total Employee Benefits</b>	<b>2,332</b>	<b>1,705</b>	<b>2,220</b>	<b>2,220</b>	<b>2,220</b>		
<b>Total Appropriations</b>				<b>41,722</b>	<b>22,750</b>	<b>41,620</b>	<b>41,620</b>	<b>41,620</b>		







TOWN OF POUGHKEEPSIE  
2019 Budget

Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2017	Actual YTD Oct-18	Adopted Budget 2018	Budget Requested 2019	Tentative Budget 2019	Preliminary Budget 2019	Adopted Budget 2019
<b>B</b>	<b>3310</b>		Traffic Control							
B	3310	0431	Materials & Supplies	10,000	1,278	10,000	10,000	10,000		
B	3310	0442	Repairs & Maint.Bldg	0	0	0				
B	3310	0481	Contracted Services	15,000	0	10,000	10,000	10,000		
			<b>Total Contractual Expenses</b>	<b>25,000</b>	<b>1,278</b>	<b>20,000</b>	<b>20,000</b>	<b>20,000</b>		

<b>Total Appropriations</b>				<b>25,000</b>	<b>1,278</b>	<b>20,000</b>	<b>20,000</b>	<b>20,000</b>		
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TOWN OF POUGHKEEPSIE  
2019 Budget

Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2017	Actual YTD Oct-18	Adopted Budget 2018	Budget Requested 2019	Tentative Budget 2019	Preliminary Budget 2019	Adopted Budget 2019
<b>B</b>	<b>3410</b>		Fire Fighting							
B	3410	0443	Repairs & Maint.Equip	6,597	7,498	5,000	5,000	5,000		
			<b>Total Contractual Expenses</b>	<b>6,597</b>	<b>7,498</b>	<b>5,000</b>	<b>5,000</b>	<b>5,000</b>		

<b>Total Appropriations</b>				<b>6,597</b>	<b>7,498</b>	<b>5,000</b>	<b>5,000</b>	<b>5,000</b>		
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TOWN OF POUGHKEEPSIE  
2019 Budget

Adm Fund Unit Acct # Department Name	Adopted Budget as Modified 2017	Actual YTD Oct-18	Adopted Budget 2018	Budget Requested 2019	Tentative Budget 2019	Preliminary Budget 2019	Adopted Budget 2019
<b>B 3620</b>	<b>Safety Inspection</b>						
B 3620 0101	Regular Pay	546,931	408,119	556,686	573,040	573,040	
B 3620 0102	Longevity	21,300	19,550	21,280	22,550	22,550	
B 3620 0103	Overtime	2,557	4,221	2,500	4,000	4,000	
B 3620 0109	Out Of Title Pay	500	178	500	500	500	
B 3620 0112	Part-Time	66,929	51,983	67,700	72,120	72,120	
B 3620 0115	Temporary	0	0	0			
B 3620 0125	Medical Buyout	0	0	0			
	<b>Total Personal Services</b>	<b>638,217</b>	<b>484,051</b>	<b>648,666</b>	<b>672,210</b>	<b>672,210</b>	

B 3620 0204	Office Equipment	0	1,835	0			
B 3620 0205	Computer Hardware	0	0	0			
B 3620 0206	Computer Software	1,200	0	1,200	1,200	1,200	
	<b>Total Equipment</b>	<b>1,200</b>	<b>1,835</b>	<b>1,200</b>	<b>1,200</b>	<b>1,200</b>	

B 3620 0402	Office Supplies	4,200	1,903	4,200	4,200	4,200	
B 3620 0403	Books,Lit & Publications	1,200	159	1,200	1,200	1,200	
B 3620 0404	Dues & Association Fees	1,615	970	2,485	2,485	2,485	
B 3620 0405	Advertising	0	0	0			
B 3620 0409	Miscellaneous	0	400	1,500			
B 3620 0421	Schools & Meetings	3,070	2,100	2,400	2,400	2,400	
B 3620 0422	Travel Reimbursement	100	0	100	100	100	
B 3620 0423	Shoes	1,400	984	1,400	1,400	1,400	
B 3620 0432	Gas & Oil	6,000	2,855	4,000	6,000	6,000	
B 3620 0435	Material & Supp - Film	0	0	0			
B 3620 0444	Maintenance Contracts	0	0	0			
B 3620 0452	Rental - Comm.Equip.	0	0	0			
B 3620 0471	Minor Equip - Office	0	0	0			
B 3620 0473	Minor Equip - Metrs/Inspeq	3,185	1,124	3,060	3,060	3,060	
B 3620 0481	Contracted Services	2,000	520	2,000	2,000	2,000	
B 3620 0488	Contr.Serv.-Plumbing Insp	950	0	950	950	950	
B 3620 0490	Board Stipend	0	0	0			
	<b>Total Contractual Expenses</b>	<b>23,720</b>	<b>11,015</b>	<b>23,295</b>	<b>23,795</b>	<b>23,795</b>	

B 3620 0811	Social Security	48,561	36,408	50,193	51,425	51,425	
B 3620 0812	Retirement	101,560	0	104,979	107,600	107,600	
B 3620 0821	Medical Insurance	207,187	171,560	227,450	244,868	244,868	
B 3620 0822	Optical Insurance	4,010	2,741	3,456	4,000	4,000	
B 3620 0823	Life Insurance	1,020	810	880	1,200	1,200	
	<b>Total Employee Benefits</b>	<b>362,338</b>	<b>211,519</b>	<b>386,958</b>	<b>409,093</b>	<b>409,093</b>	

<b>Total Appropriations</b>	<b>1,025,475</b>	<b>708,420</b>	<b>1,060,119</b>	<b>1,106,298</b>	<b>1,106,298</b>
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Position Title	LY - CY	Adopted Budget as Modified 2018	Budget Requested 2019	Tentative Budget 2019	Preliminary Budget 2019	Adopted Budget 2019
	0 0	0	184,720	184,720	0	0
	0 0	0	295,320	295,320	0	0
	0 0	0	93,000	93,000	0	0



TOWN OF POUGHKEEPSIE  
2019 Budget

Adm Fund Unit Acct # Department Name	Adopted Budget as Modified 2017	Actual YTD Oct-18	Adopted Budget 2018	Budget Requested 2019	Tentative Budget 2019	Preliminary Budget 2019	Adopted Budget 2019
<b>B 8010</b>	<b>Zoning</b>						
B 8010 0101	Regular Pay	90,370	65,370	105,856	97,304	97,304	
B 8010 0102	Longevity	2,300	0	2,850	1,150	1,150	
B 8010 0103	Overtime	284	429	0	0	0	
B 8010 0109	Out Of Title Pay	0	0	0			
B 8010 0112	Part-Time	0	0	0	5,000	5,000	
B 8010 0125	Medical Buyout	2,450	0	0			
	<b>Total Personal Services</b>	<b>95,404</b>	<b>65,799</b>	<b>108,706</b>	<b>103,454</b>	<b>103,454</b>	

B 8010 0205	Computer Hardware	0	0	0			
B 8010 0211	Other Equipment	0	0	0			
	<b>Total Equipment</b>	<b>0</b>	<b>0</b>	<b>0</b>			

B 8010 0402	Office Supplies	1,000	395	1,000	1,000	1,000	
B 8010 0403	Books,Lit & Publications	500	0	500	500	500	
B 8010 0405	Advertising	2,500	694	2,500	2,500	2,500	
B 8010 0421	Schools & Meetings	300	0	300	300	300	
B 8010 0423	Shoes	0	0	0			
B 8010 0427	Uniforms	0	0	0			
B 8010 0432	Gas & Oil	450	131	450	450	450	
B 8010 0444	Maintenance Contracts	0	0	0			
B 8010 0471	Minor Equip - Office	0	0	0			
B 8010 0481	Contracted Services	4,000	1,230	4,000	4,000	4,000	
B 8010 0490	Board Stipend	6,550	4,807	5,500	7,500	7,500	
	<b>Total Contractual Expenses</b>	<b>15,300</b>	<b>7,257</b>	<b>14,250</b>	<b>16,250</b>	<b>16,250</b>	

B 8010 0811	Social Security	8,307	4,288	8,320	7,920	7,920	
B 8010 0812	Retirement	17,375	0	17,395	16,560	16,560	
B 8010 0821	Medical Insurance	23,627	25,192	52,632	50,000	50,000	
B 8010 0822	Optical Insurance	864	609	864	864	864	
B 8010 0823	Life Insurance	220	90	220	280	280	
	<b>Total Employee Benefits</b>	<b>50,393</b>	<b>30,179</b>	<b>79,431</b>	<b>75,624</b>	<b>75,624</b>	

<b>Total Appropriations</b>		<b>161,097</b>	<b>103,235</b>	<b>202,387</b>	<b>195,328</b>	<b>195,328</b>	
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Position Title	LY	CY	Adopted Budget as Modified 2018	Budget Requested 2019	Tentative Budget 2019	Preliminary Budget 2019	Adopted Budget 2019
	0	0	0	51,125	51,125	0	0
	0	0	0	46,179	46,179	0	0



TOWN OF POUGHKEEPSIE  
2019 Budget

Adm Fund Unit Acct # Department Name	Adopted Budget as Modified 2017	Actual YTD Oct-18	Adopted Budget 2018	Budget Requested 2019	Tentative Budget 2019	Preliminary Budget 2019	Adopted Budget 2019
<b>B 8020</b>	<b>Planning</b>						
B 8020 0101	Regular Pay	125,323	182,322	170,215	276,978	276,978	
B 8020 0102	Longevity	4,550	3,400	2,850	4,700	4,700	
B 8020 0103	Overtime	3,641	3,213	600	600	600	
B 8020 0109	Out Of Title Pay	0	0	0			
B 8020 0112	Part-Time	21,108	15,788	20,500	20,500	20,500	
B 8020 0125	Medical Buyout	0	0	0	2,500	2,500	
	<b>Total Personal Services</b>	<b>154,622</b>	<b>204,723</b>	<b>194,165</b>	<b>305,278</b>	<b>305,278</b>	

B 8020 0204	Office Equipment	0	0	0			
B 8020 0205	Computer Hardware	0	0	0			
B 8020 0206	Computer Software	0	0	0			
	<b>Total Equipment</b>	<b>0</b>	<b>0</b>	<b>0</b>			

B 8020 0402	Office Supplies	2,210	792	2,000	2,000	2,000	
B 8020 0403	Books,Lit & Publications	0	0	0	2,000	2,000	
B 8020 0404	Dues & Association Fees	0	749	0	1,200	1,200	
B 8020 0405	Advertising	0	0	0			
B 8020 0415	Administration Charges	0	0	0			
B 8020 0421	Schools & Meetings	50	0	200	300	300	
B 8020 0431	Materials & Supplies	0	0	0			
B 8020 0432	Gas & Oil	400	25	400	400	400	
B 8020 0444	Maintenance Contracts	0	0	0			
B 8020 0461	Telephone	100	59	100	100	100	
B 8020 0481	Contracted Services	118,140	129	118,140	65,000	65,000	
B 8020 0490	Board Stipend	7,500	3,242	7,500	7,500	7,500	
	<b>Total Contractual Expenses</b>	<b>128,400</b>	<b>4,996</b>	<b>128,340</b>	<b>78,500</b>	<b>78,500</b>	

B 8020 0811	Social Security	14,875	15,121	15,100	23,454	23,454	
B 8020 0812	Retirement	31,125	0	31,515	48,845	48,845	
B 8020 0821	Medical Insurance	60,902	49,208	67,434	67,730	67,730	
B 8020 0822	Optical Insurance	1,296	1,202	1,296	1,670	1,670	
B 8020 0823	Life Insurance	330	252	330	576	576	
	<b>Total Employee Benefits</b>	<b>108,528</b>	<b>65,783</b>	<b>115,675</b>	<b>142,275</b>	<b>142,275</b>	

<b>Total Appropriations</b>		<b>391,550</b>	<b>275,502</b>	<b>438,180</b>	<b>526,053</b>	<b>526,053</b>	
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Position Title	LY	CY	Adopted Budget as Modified 2018	Budget Requested 2019	Tentative Budget 2019	Preliminary Budget 2019	Adopted Budget 2019
	0	0	0	101,225	101,225	0	0
	0	0	0	46,178	46,178	0	0
	0	0	0	61,825	61,825	0	0
	0	0	0	67,750	67,750	0	0



TOWN OF POUGHKEEPSIE  
2019 Budget

Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2017	Actual YTD Oct-18	Adopted Budget 2018	Budget Requested 2019	Tentative Budget 2019	Preliminary Budget 2019	Adopted Budget 2019
<b>B</b>	<b>8160</b>		Refuse & Garbage							
B	8160	0481	Contracted Services	0	0	0				
			<b>Total Contractual Expenses</b>	<b>0</b>	<b>0</b>	<b>0</b>				

<b>Total Appropriations</b>				<b>0</b>	<b>0</b>	<b>0</b>				
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TOWN OF POUGHKEEPSIE  
2019 Budget

Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2017	Actual YTD Oct-18	Adopted Budget 2018	Budget Requested 2019	Tentative Budget 2019	Preliminary Budget 2019	Adopted Budget 2019
<b>B</b>	<b>8540</b>		Drainage							
B	8540	0481	Contracted Services	10,000	0	0				
			<b>Total Contractual Expenses</b>	<b>10,000</b>	<b>0</b>	<b>0</b>				

<b>Total Appropriations</b>				<b>10,000</b>	<b>0</b>	<b>0</b>				
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TOWN OF POUGHKEEPSIE  
2019 Budget

Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2017	Actual YTD Oct-18	Adopted Budget 2018	Budget Requested 2019	Tentative Budget 2019	Preliminary Budget 2019	Adopted Budget 2019
<b>B</b>	<b>9010</b>		State Retirement							
B	9010	0812	Retirement	40,000	0	55,000	35,000	35,000		
			<b>Total Employee Benefits</b>	<b>40,000</b>	<b>0</b>	<b>55,000</b>	<b>35,000</b>	<b>35,000</b>		

<b>Total Appropriations</b>				<b>40,000</b>	<b>0</b>	<b>55,000</b>	<b>35,000</b>	<b>35,000</b>		
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TOWN OF POUGHKEEPSIE  
2019 Budget

Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2017	Actual YTD Oct-18	Adopted Budget 2018	Budget Requested 2019	Tentative Budget 2019	Preliminary Budget 2019	Adopted Budget 2019
<b>B</b>	<b>9015</b>		Police&Fire Retirement							
B	9015	0813	Police & Fire Retirement	175,000	0	150,000	100,000	100,000		
			<b>Total Employee Benefits</b>	<b>175,000</b>	<b>0</b>	<b>150,000</b>	<b>100,000</b>	<b>100,000</b>		

<b>Total Appropriations</b>				<b>175,000</b>	<b>0</b>	<b>150,000</b>	<b>100,000</b>	<b>100,000</b>		
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TOWN OF POUGHKEEPSIE  
2019 Budget

Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2017	Actual YTD Oct-18	Adopted Budget 2018	Budget Requested 2019	Tentative Budget 2019	Preliminary Budget 2019	Adopted Budget 2019
<b>B</b>	<b>9040</b>		Workers' Comp Insur.							
B	9040	0801	Workers Compensation	255,000	260,000	260,000	85,000	85,000		
			<b>Total Employee Benefits</b>	<b>255,000</b>	<b>260,000</b>	<b>260,000</b>	<b>85,000</b>	<b>85,000</b>		

<b>Total Appropriations</b>				<b>255,000</b>	<b>260,000</b>	<b>260,000</b>	<b>85,000</b>	<b>85,000</b>		
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TOWN OF POUGHKEEPSIE  
2019 Budget

Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2017	Actual YTD Oct-18	Adopted Budget 2018	Budget Requested 2019	Tentative Budget 2019	Preliminary Budget 2019	Adopted Budget 2019
<b>B</b>	<b>9050</b>		Unemployment Insur.							
B	9050	0802	Unemployment Insurance	7,500	0	2,500	1,500	1,500		
			<b>Total Employee Benefits</b>	<b>7,500</b>	<b>0</b>	<b>2,500</b>	<b>1,500</b>	<b>1,500</b>		

<b>Total Appropriations</b>				<b>7,500</b>	<b>0</b>	<b>2,500</b>	<b>1,500</b>	<b>1,500</b>		
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TOWN OF POUGHKEEPSIE  
2019 Budget

Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2017	Actual YTD Oct-18	Adopted Budget 2018	Budget Requested 2019	Tentative Budget 2019	Preliminary Budget 2019	Adopted Budget 2019
<b>B</b>	<b>9060</b>		Hospital & Med Insur.							
B	9060	0821	Medical Insurance	1,570,913	1,395,939	1,400,000	1,500,000	1,500,000		
B	9060	0823	Life Insurance	0	0	0				
B	9060	0825	Employee Assistance Pro.	2,651	4,265	5,000	5,000	5,000		
			<b>Total Employee Benefits</b>	<b>1,573,564</b>	<b>1,400,205</b>	<b>1,405,000</b>	<b>1,505,000</b>	<b>1,505,000</b>		

<b>Total Appropriations</b>				<b>1,573,564</b>	<b>1,400,205</b>	<b>1,405,000</b>	<b>1,505,000</b>	<b>1,505,000</b>		
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TOWN OF POUGHKEEPSIE  
2019 Budget

Adm	Adopted Budget	Actual	Adopted	Budget	Tentative	Preliminary	Adopted
Fund Unit Acct # Department Name	as Modified	YTD	Budget	Requested	Budget	Budget	Budget
	2017	Oct-18	2018	2019	2019	2019	2019
<b>B 9710</b>	<b>Serial Bonds</b>						
B 9710 0601	Principal	222,200	0	0			
	<b>Total</b>	<b>222,200</b>	<b>0</b>	<b>0</b>			
B 9710 0701	Interest	7,285	0	0			
	<b>Total</b>	<b>7,285</b>	<b>0</b>	<b>0</b>			
<b>Total Appropriations</b>		<b>229,485</b>	<b>0</b>	<b>0</b>			





TOWN OF POUGHKEEPSIE  
2019 Budget

Adm	Adopted Budget	Actual	Adopted	Budget	Tentative	Preliminary	Adopted
Fund Unit Acct # Department Name	as Modified	YTD	Budget	Requested	Budget	Budget	Budget
	2017	Oct-18	2018	2019	2019	2019	2019
<b>B 9730</b>	<b>Bond Anticipation Notes</b>						
B 9730 0601	Principal	0	0	0			
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>			
B 9730 0701	Interest	0	0	0			
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>			
<b>Total Appropriations</b>		<b>0</b>	<b>0</b>	<b>0</b>			





TOWN OF POUGHKEEPSIE  
2019 Budget

Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2017	Actual YTD Oct-18	Adopted Budget 2018	Budget Requested 2019	Tentative Budget 2019	Preliminary Budget 2019	Adopted Budget 2019
<b>B</b>	<b>9760</b>		Tax Anticipation Notes							
B	9760	0601	Principal	0	0	0				
			<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>				
B	9760	0701	Interest	0	0	0				
			<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>				
<b>Total Appropriations</b>				<b>0</b>	<b>0</b>	<b>0</b>				





TOWN OF POUGHKEEPSIE  
2019 Budget

Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2017	Actual YTD Oct-18	Adopted Budget 2018	Budget Requested 2019	Tentative Budget 2019	Preliminary Budget 2019	Adopted Budget 2019
<b>B</b>	<b>9902</b>		Interfund Trans Unempl							
B	9902	0901	Transfer To Other Funds	0	0	0				
			<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>				

<b>Total Appropriations</b>				<b>0</b>	<b>0</b>	<b>0</b>				
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TOWN OF POUGHKEEPSIE  
2019 Budget

Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2017	Actual YTD Oct-18	Adopted Budget 2018	Budget Requested 2019	Tentative Budget 2019	Preliminary Budget 2019	Adopted Budget 2019
<b>B</b>	<b>9910</b>		Interfund Trans Other							
B	9910	0901	Transfers To Other Funds	0	0	0				
			<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>				

<b>Total Appropriations</b>				<b>0</b>	<b>0</b>	<b>0</b>				
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TOWN OF POUGHKEEPSIE  
2019 Budget

Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2017	Actual YTD Oct-18	Adopted Budget 2018	Budget Requested 2019	Tentative Budget 2019	Preliminary Budget 2019	Adopted Budget 2019
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<b>DB 1910 Unallocated Insurance</b>										
DB	1910	0466	Insurance - Auto	0	0	0				
DB	1910	0467	Insurance - General Liab.	48,410	45,000	50,500	50,500	50,500		
DB	1910	0468	Insurance - Umbrella	0	0	0				
DB	1910	0469	Insurance - Other	0	0	0				
			<b>Total Contractual Expenses</b>	<b>48,410</b>	<b>45,000</b>	<b>50,500</b>	<b>50,500</b>	<b>50,500</b>		

<b>Total Appropriations</b>				<b>48,410</b>	<b>45,000</b>	<b>50,500</b>	<b>50,500</b>	<b>50,500</b>		
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TOWN OF POUGHKEEPSIE  
2019 Budget

Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2017	Actual YTD Oct-18	Adopted Budget 2018	Budget Requested 2019	Tentative Budget 2019	Preliminary Budget 2019	Adopted Budget 2019
<b>DB</b>	<b>1980</b>		Payroll Taxes							
DB	1980	0416	Mta P/R Tax	5,600	4,377	5,100	5,800	5,800		
			<b>Total Contractual Expenses</b>	<b>5,600</b>	<b>4,377</b>	<b>5,100</b>	<b>5,800</b>	<b>5,800</b>		

<b>Total Appropriations</b>				<b>5,600</b>	<b>4,377</b>	<b>5,100</b>	<b>5,800</b>	<b>5,800</b>		
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TOWN OF POUGHKEEPSIE  
2019 Budget

Adm				Adopted Budget	Actual	Adopted	Budget	Tentative	Preliminary	Adopted
Fund	Unit	Acct #	Department Name	as Modified	YTD	Budget	Requested	Budget	Budget	Budget
				2017	Oct-18	2018	2019	2019	2019	2019
<b>DB</b>	<b>5110</b>		Highway General Repair							
DB	5110	0101	Regular Pay	1,326,137	965,314	1,351,510	1,392,055	1,392,055		
DB	5110	0102	Longevity	44,050	23,700	50,050	50,800	50,800		
DB	5110	0103	Overtime	55,000	40,761	35,000	50,000	50,000		
DB	5110	0109	Out Of Title Pay	0	0	0				
DB	5110	0112	Part-Time	0	0	0				
DB	5110	0125	Medical Buyout	2,925	0	2,500	7,500	7,500		
			<b>Total Personal Services</b>	<b>1,428,112</b>	<b>1,029,775</b>	<b>1,439,060</b>	<b>1,500,355</b>	<b>1,500,355</b>		

DB	5110	0201	Equipment	60,165	5,785	20,000	20,000	20,000		
DB	5110	0202	Permanent Roads	0	0	0				
DB	5110	0210	Grant Match	0	0	0				
DB	5110	0213	Building	0	0	0				
			<b>Total Equipment</b>	<b>60,165</b>	<b>5,785</b>	<b>20,000</b>	<b>20,000</b>	<b>20,000</b>		

DB	5110	0409	Miscellaneous	1,550	17	1,500	1,500	1,500		
DB	5110	0423	Shoes	7,277	5,767	6,800	6,675	6,675		
DB	5110	0425	Uniforms	10,000	8,435	10,000	10,000	10,000		
DB	5110	0429	Eeoc & Osha Compliance	1,810	781	1,700	1,700	1,700		
DB	5110	0431	Materials & Supplies	81,000	34,521	81,000	81,000	81,000		
DB	5110	0432	Gas & Oil	81,059	72,067	100,000	124,000	124,000		
DB	5110	0443	Repairs & Maint.Equip	0	0	0				
DB	5110	0447	Road Repair & Maintenance	400,000	375,000	375,000	450,000	450,000		
DB	5110	0454	Rental - Other Equip.	45,000	16,899	45,000	45,000	45,000		
DB	5110	0481	Contracted Services	169,950	62,235	159,650	170,000	170,000		
			<b>Total Contractual Expenses</b>	<b>797,646</b>	<b>575,723</b>	<b>780,650</b>	<b>889,875</b>	<b>889,875</b>		

DB	5110	0811	Social Security	105,754	76,481	109,945	114,777	114,777		
DB	5110	0812	Retirement	219,450	0	230,100	240,057	240,057		
DB	5110	0821	Medical Insurance	460,587	344,684	531,950	540,225	540,225		
DB	5110	0822	Optical Insurance	7,500	5,868	8,000	8,000	8,000		
DB	5110	0823	Life Insurance	2,780	2,118	3,000	3,300	3,300		
			<b>Total Employee Benefits</b>	<b>796,071</b>	<b>429,151</b>	<b>882,995</b>	<b>906,359</b>	<b>906,359</b>		

<b>Total Appropriations</b>				<b>3,081,994</b>	<b>2,040,434</b>	<b>3,122,705</b>	<b>3,316,589</b>	<b>3,316,589</b>		
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TOWN OF POUGHKEEPSIE  
2019 Budget

Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2017	Actual YTD Oct-18	Adopted Budget 2018	Budget Requested 2019	Tentative Budget 2019	Preliminary Budget 2019	Adopted Budget 2019
<b>DB</b>	<b>5112</b>		Highway Improvements							
DB	5112	0202	Permanent Roads	438,655	117,224	300,000	450,000	450,000		
			<b>Total Equipment</b>	<b>438,655</b>	<b>117,224</b>	<b>300,000</b>	<b>450,000</b>	<b>450,000</b>		

<b>Total Appropriations</b>				<b>438,655</b>	<b>117,224</b>	<b>300,000</b>	<b>450,000</b>	<b>450,000</b>		
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TOWN OF POUGHKEEPSIE  
2019 Budget

Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2017	Actual YTD Oct-18	Adopted Budget 2018	Budget Requested 2019	Tentative Budget 2019	Preliminary Budget 2019	Adopted Budget 2019
<b>DA</b>	<b>5120</b>		Bridge Maintenance							
DA	5120	0431	Materials & Supplies	1,000	0	0				
			<b>Total Contractual Expenses</b>	<b>1,000</b>	<b>0</b>	<b>0</b>				

<b>Total Appropriations</b>				<b>1,000</b>	<b>0</b>	<b>0</b>				
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TOWN OF POUGHKEEPSIE  
2019 Budget

Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2017	Actual YTD Oct-18	Adopted Budget 2018	Budget Requested 2019	Tentative Budget 2019	Preliminary Budget 2019	Adopted Budget 2019
<b>DB</b>	<b>5130</b>		Highway Machinery							
DB	5130	0203	Motor Vehicles	177,400	177,373	178,000	178,000	178,000		
DB	5130	0211	Other Equipment	9,000	533	0				
			<b>Total Equipment</b>	<b>186,400</b>	<b>177,906</b>	<b>178,000</b>	<b>178,000</b>	<b>178,000</b>		
DB	5130	0443	Repairs & Maint.Equip	111,200	85,078	120,000	120,000	120,000		
DB	5130	0472	Minor Equip - Other	1,000	540	1,000	1,000	1,000		
			<b>Total Contractual Expenses</b>	<b>112,200</b>	<b>85,618</b>	<b>121,000</b>	<b>121,000</b>	<b>121,000</b>		
<b>Total Appropriations</b>				<b>298,600</b>	<b>263,524</b>	<b>299,000</b>	<b>299,000</b>	<b>299,000</b>		





TOWN OF POUGHKEEPSIE  
2019 Budget

Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2017	Actual YTD Oct-18	Adopted Budget 2018	Budget Requested 2019	Tentative Budget 2019	Preliminary Budget 2019	Adopted Budget 2019
<b>DB</b>	<b>5140</b>		Misc Brush & Weeds							
DB	5140	0116	Seasonal	48,000	20,377	48,000	48,000	48,000		
			<b>Total Personal Services</b>	<b>48,000</b>	<b>20,377</b>	<b>48,000</b>	<b>48,000</b>	<b>48,000</b>		
DB	5140	0409	Miscellaneous	1,500	1,748	1,500	1,500	1,500		
DB	5140	0481	Contracted Services	114,690	1,277	100,000	105,000	105,000		
			<b>Total Contractual Expenses</b>	<b>116,190</b>	<b>3,025</b>	<b>101,500</b>	<b>106,500</b>	<b>106,500</b>		
DB	5140	0811	Social Security	3,672	1,559	3,672	3,672	3,672		
DB	5140	0812	Retirement	0	0	0				
			<b>Total Employee Benefits</b>	<b>3,672</b>	<b>1,559</b>	<b>3,672</b>	<b>3,672</b>	<b>3,672</b>		
<b>Total Appropriations</b>				<b>167,862</b>	<b>24,961</b>	<b>153,172</b>	<b>158,172</b>	<b>158,172</b>		







TOWN OF POUGHKEEPSIE  
2019 Budget

Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2017	Actual YTD Oct-18	Adopted Budget 2018	Budget Requested 2019	Tentative Budget 2019	Preliminary Budget 2019	Adopted Budget 2019
<b>DB</b>	<b>5142</b>		Snow Removal							
DB	5142	0103	Overtime	118,000	92,548	118,000	118,000	118,000		
DB	5142	0112	Part-Time	5,000	0	5,000	5,000	5,000		
			<b>Total Personal Services</b>	<b>123,000</b>	<b>92,548</b>	<b>123,000</b>	<b>123,000</b>	<b>123,000</b>		
DB	5142	0431	Materials & Supplies	378,622	299,113	375,000	375,000	375,000		
DB	5142	0481	Contracted Services	100,000	68,367	100,000	100,000	100,000		
			<b>Total Contractual Expenses</b>	<b>478,622</b>	<b>367,480</b>	<b>475,000</b>	<b>475,000</b>	<b>475,000</b>		
DB	5142	0811	Social Security	9,410	6,974	9,410	9,410	9,410		
DB	5142	0821	Medical Insurance	1,200	12,662	0				
DB	5142	0822	Optical Insurance	100	210	0				
DB	5142	0823	Life Insurance	50	74	0				
			<b>Total Employee Benefits</b>	<b>10,760</b>	<b>19,920</b>	<b>9,410</b>	<b>9,410</b>	<b>9,410</b>		
<b>Total Appropriations</b>				<b>612,382</b>	<b>479,949</b>	<b>607,410</b>	<b>607,410</b>	<b>607,410</b>		





TOWN OF POUGHKEEPSIE  
2019 Budget

Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2017	Actual YTD Oct-18	Adopted Budget 2018	Budget Requested 2019	Tentative Budget 2019	Preliminary Budget 2019	Adopted Budget 2019
<b>DB</b>	<b>9010</b>		State Retirement							
DB	9010	0812	Retirement	19,680	0	20,000	20,000	20,000		
			<b>Total Employee Benefits</b>	<b>19,680</b>	<b>0</b>	<b>20,000</b>	<b>20,000</b>	<b>20,000</b>		

<b>Total Appropriations</b>				<b>19,680</b>	<b>0</b>	<b>20,000</b>	<b>20,000</b>	<b>20,000</b>		
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TOWN OF POUGHKEEPSIE  
2019 Budget

Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2017	Actual YTD Oct-18	Adopted Budget 2018	Budget Requested 2019	Tentative Budget 2019	Preliminary Budget 2019	Adopted Budget 2019
<b>DB</b>	<b>9040</b>		Workers' Comp Insur.							
DB	9040	0801	Workers Compensation	70,000	86,500	86,536	95,000	95,000		
			<b>Total Employee Benefits</b>	<b>70,000</b>	<b>86,500</b>	<b>86,536</b>	<b>95,000</b>	<b>95,000</b>		

<b>Total Appropriations</b>				<b>70,000</b>	<b>86,500</b>	<b>86,536</b>	<b>95,000</b>	<b>95,000</b>		
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TOWN OF POUGHKEEPSIE  
2019 Budget

Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2017	Actual YTD Oct-18	Adopted Budget 2018	Budget Requested 2019	Tentative Budget 2019	Preliminary Budget 2019	Adopted Budget 2019
<b>DB</b>	<b>9050</b>		Unemployment Insur.							
DB	9050	0802	Unemployment Insurance	0	0	0				
			<b>Total Employee Benefits</b>	<b>0</b>	<b>0</b>	<b>0</b>				

<b>Total Appropriations</b>				<b>0</b>	<b>0</b>	<b>0</b>				
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TOWN OF POUGHKEEPSIE  
2019 Budget

Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2017	Actual YTD Oct-18	Adopted Budget 2018	Budget Requested 2019	Tentative Budget 2019	Preliminary Budget 2019	Adopted Budget 2019
<b>DB</b>	<b>9060</b>		Hospital & Med Insur.							
DB	9060	0821	Medical Insurance	68,550	24,167	70,000	70,000	70,000		
DB	9060	0823	Life Insurance	0	0	0				
DB	9060	0825	Employee Assistance Pro.	1,000	0	462	1,000	1,000		
			<b>Total Employee Benefits</b>	<b>69,550</b>	<b>24,167</b>	<b>70,462</b>	<b>71,000</b>	<b>71,000</b>		

<b>Total Appropriations</b>				<b>69,550</b>	<b>24,167</b>	<b>70,462</b>	<b>71,000</b>	<b>71,000</b>		
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TOWN OF POUGHKEEPSIE  
2019 Budget

Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2017	Actual YTD Oct-18	Adopted Budget 2018	Budget Requested 2019	Tentative Budget 2019	Preliminary Budget 2019	Adopted Budget 2019
<b>DB</b>	<b>9710</b>		Serial Bonds							
DB	9710	0601	Principal	1,497,960	1,531,628	1,531,630	900,000	900,000		
			<b>Total</b>	<b>1,497,960</b>	<b>1,531,628</b>	<b>1,531,630</b>	<b>900,000</b>	<b>900,000</b>		
DB	9710	0701	Interest	257,185	204,846	204,850	185,000	185,000		
			<b>Total</b>	<b>257,185</b>	<b>204,846</b>	<b>204,850</b>	<b>185,000</b>	<b>185,000</b>		
<b>Total Appropriations</b>				<b>1,755,145</b>	<b>1,736,474</b>	<b>1,736,480</b>	<b>1,085,000</b>	<b>1,085,000</b>		





TOWN OF POUGHKEEPSIE  
2019 Budget

Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2017	Actual YTD Oct-18	Adopted Budget 2018	Budget Requested 2019	Tentative Budget 2019	Preliminary Budget 2019	Adopted Budget 2019
<b>DB</b>	<b>9730</b>		Bond Anticipation Notes							
DB	9730	0601	Principal	0	140,000	140,000	400,000	400,000		
			<b>Total</b>	<b>0</b>	<b>140,000</b>	<b>140,000</b>	<b>400,000</b>	<b>400,000</b>		
DB	9730	0701	Interest	0	115,830	115,830	150,500	150,500		
			<b>Total</b>	<b>0</b>	<b>115,830</b>	<b>115,830</b>	<b>150,500</b>	<b>150,500</b>		
<b>Total Appropriations</b>				<b>0</b>	<b>255,830</b>	<b>255,830</b>	<b>550,500</b>	<b>550,500</b>		





TOWN OF POUGHKEEPSIE  
2019 Budget

Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2017	Actual YTD Oct-18	Adopted Budget 2018	Budget Requested 2019	Tentative Budget 2019	Preliminary Budget 2019	Adopted Budget 2019
<b>DB</b>	<b>9910</b>		Interfund Trans Other							
DB	9910	0901	Transfers To Other Funds	0	0	0				
			<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>				

<b>Total Appropriations</b>				<b>0</b>	<b>0</b>	<b>0</b>				
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TOWN OF POUGHKEEPSIE  
2019 Budget

				Adopted Budget as Modified 2017	Actual YTD Oct-18	Adopted Budget 2018	Budget Requested 2019	Tentative Budget 2019	Preliminary Budget 2019	Adopted Budget 2019
Adm Fund	Unit	Acct #	Department Name							
<b>F</b>	<b>1910</b>		Unallocated Insurance							
F	1910	0466	Insurance - Auto	0	0	0	75,000	75,000		
F	1910	0467	Insurance - General Liab.	65,000	65,000	75,000				
F	1910	0468	Insurance - Umbrella	0	0	0				
F	1910	0469	Insurance - Other	0	0	0				
			<b>Total Contractual Expenses</b>	<b>65,000</b>	<b>65,000</b>	<b>75,000</b>	<b>75,000</b>	<b>75,000</b>		

<b>Total Appropriations</b>				<b>65,000</b>	<b>65,000</b>	<b>75,000</b>	<b>75,000</b>	<b>75,000</b>		
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TOWN OF POUGHKEEPSIE  
2019 Budget

Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2017	Actual YTD Oct-18	Adopted Budget 2018	Budget Requested 2019	Tentative Budget 2019	Preliminary Budget 2019	Adopted Budget 2019
<b>F</b>	<b>1980</b>		Payroll Taxes							
F	1980	0416	Mta P/R Tax	3,800	2,914	3,200	3,800	3,800		
			<b>Total Contractual Expenses</b>	<b>3,800</b>	<b>2,914</b>	<b>3,200</b>	<b>3,800</b>	<b>3,800</b>		

<b>Total Appropriations</b>				<b>3,800</b>	<b>2,914</b>	<b>3,200</b>	<b>3,800</b>	<b>3,800</b>		
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TOWN OF POUGHKEEPSIE  
2019 Budget

Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2017	Actual YTD Oct-18	Adopted Budget 2018	Budget Requested 2019	Tentative Budget 2019	Preliminary Budget 2019	Adopted Budget 2019
<b>F</b>	<b>1990</b>		Contingency							
F	1990	0409	Miscellaneous	0	0	0				
			<b>Total Contractual Expenses</b>	<b>0</b>	<b>0</b>	<b>0</b>				

<b>Total Appropriations</b>				<b>0</b>	<b>0</b>	<b>0</b>				
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TOWN OF POUGHKEEPSIE  
2019 Budget

Adm Fund Unit Acct # Department Name	Adopted Budget as Modified 2017	Actual YTD Oct-18	Adopted Budget 2018	Budget Requested 2019	Tentative Budget 2019	Preliminary Budget 2019	Adopted Budget 2019
<b>F 8310</b>	<b>Water Administration</b>						
F 8310 0101	Regular Pay	222,793	172,103	232,938	252,931	252,931	
F 8310 0102	Longevity	2,850	2,850	2,850	3,400	3,400	
F 8310 0103	Overtime	150	174	150	200	200	
F 8310 0109	Out Of Title Pay	0	0	0			
F 8310 0112	Part-Time	0	0	0			
F 8310 0125	Medical Buyout	1,300	0	0			
	<b>Total Personal Services</b>	<b>227,093</b>	<b>175,127</b>	<b>235,938</b>	<b>256,531</b>	<b>256,531</b>	

F 8310 0201	Equipment	1,865	373	1,500	1,500	1,500	
F 8310 0205	Computer Hardware	0	0	0			
F 8310 0206	Computer Software	0	0	0			
	<b>Total Equipment</b>	<b>1,865</b>	<b>373</b>	<b>1,500</b>	<b>1,500</b>	<b>1,500</b>	

F 8310 0402	Office Supplies	8,000	5,561	8,000	8,000	8,000	
F 8310 0406	Postage	25,000	20,000	25,000	25,000	25,000	
F 8310 0409	Miscellaneous	400	212	400	400	400	
F 8310 0411	Consultants	0	0	0	0	0	
F 8310 0412	Management Services	0	0	0			
F 8310 0413	Data Processing Support	3,000	3,318	3,600	3,600	3,600	
F 8310 0422	Travel Reimbursement	505	482	500	500	500	
F 8310 0425	Uniforms	5,332	5,256	5,350	5,350	5,350	
F 8310 0429	Eeoc & Osha Compliance	2,428	2,529	2,500	2,500	2,500	
F 8310 0432	Gas & Oil	34,990	29,329	35,000	35,000	35,000	
F 8310 0441	Repairs & Maint.Auto	18,000	6,952	18,000	18,000	18,000	
F 8310 0443	Repairs & Maint.Equip	800	0	800	800	800	
F 8310 0444	Maintenance Contracts	3,200	2,196	3,200	3,200	3,200	
F 8310 0452	Rental - Comm.Equip.	8,200	6,048	8,200	8,200	8,200	
F 8310 0460	Refuse Disposal	850	0	700	700	700	
F 8310 0461	Telephone	5,500	3,810	5,000	5,000	5,000	
F 8310 0471	Minor Equip - Office	600	0	700	700	700	
F 8310 0481	Contracted Services	46,000	39,630	48,000	48,000	48,000	
F 8310 0489	Contr.Serv.-Lab	50,000	3,381	45,000	7,500	7,500	
	<b>Total Contractual Expenses</b>	<b>212,805</b>	<b>128,704</b>	<b>209,950</b>	<b>172,450</b>	<b>172,450</b>	

F 8310 0811	Social Security	17,024	13,227	18,155	19,625	19,625	
F 8310 0812	Retirement	35,607	0	37,900	41,045	41,045	
F 8310 0821	Medical Insurance	74,078	36,413	61,385	74,897	74,897	
F 8310 0822	Optical Insurance	1,612	904	1,612	1,670	1,670	
F 8310 0823	Life Insurance	465	355	440	529	529	
	<b>Total Employee Benefits</b>	<b>128,786</b>	<b>50,900</b>	<b>119,492</b>	<b>137,766</b>	<b>137,766</b>	

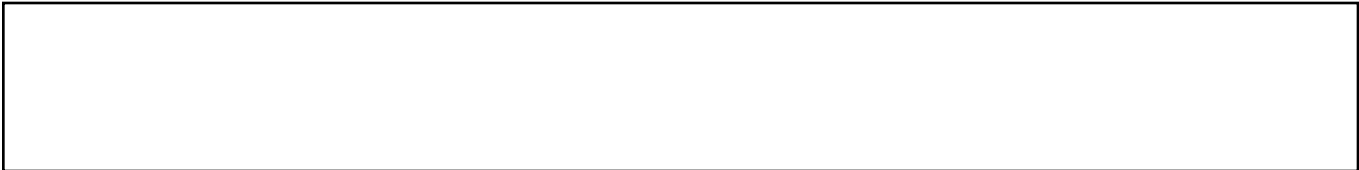
<b>Total Appropriations</b>		<b>570,549</b>	<b>355,104</b>	<b>566,880</b>	<b>568,247</b>	<b>568,247</b>	
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TOWN OF POUGHKEEPSIE  
2019 Budget

Adm	Adopted Budget	Actual	Adopted	Budget	Tentative	Preliminary	Adopted
Fund Unit Acct # Department Name	as Modified	YTD	Budget	Requested	Budget	Budget	Budget
	2017	Oct-18	2018	2019	2019	2019	2019
<b>F 8320</b>	<b>Source Supp,Pwr,Pump</b>						
F 8320 0101	Regular Pay	178,868	123,896	181,222	178,086	178,086	
F 8320 0102	Longevity	6,000	6,000	6,000	6,000	6,000	
F 8320 0103	Overtime	24,705	17,611	35,000	30,000	30,000	
F 8320 0109	Out Of Title Pay	1,200	0	1,200	1,200	1,200	
F 8320 0125	Medical Buyout	0	0	0			
	<b>Total Personal Services</b>	<b>210,773</b>	<b>147,507</b>	<b>223,422</b>	<b>215,286</b>	<b>215,286</b>	
F 8320 0205	Computer Hardware	0	0	0			
F 8320 0211	Other Equipment	25,000	0	25,000	40,000	40,000	
	<b>Total Equipment</b>	<b>25,000</b>	<b>0</b>	<b>25,000</b>	<b>40,000</b>	<b>40,000</b>	
F 8320 0431	Materials & Supplies	5,000	2,164	5,000	5,000	5,000	
F 8320 0438	Material & Supp - Chemical	600	0	600	500	500	
F 8320 0440	Purchase Of Water	1,600,000	1,350,000	1,750,000	1,800,000	1,800,000	
F 8320 0442	Repairs & Maint.Bldg	4,500	3,688	4,500	4,500	4,500	
F 8320 0443	Repairs & Maint.Equip	4,025	3,361	4,000	4,000	4,000	
F 8320 0462	Electric	125,000	103,788	125,000	125,000	125,000	
F 8320 0463	Fuel Oil	9,000	7,029	9,000	9,000	9,000	
F 8320 0481	Contracted Services	3,000	0	3,000	7,000	7,000	
	<b>Total Contractual Expenses</b>	<b>1,751,125</b>	<b>1,470,030</b>	<b>1,901,100</b>	<b>1,955,000</b>	<b>1,955,000</b>	
F 8320 0811	Social Security	16,896	11,144	17,230	16,470	16,470	
F 8320 0812	Retirement	35,450	0	36,050	34,450	34,450	
F 8320 0821	Medical Insurance	60,000	46,107	64,475	66,102	66,102	
F 8320 0822	Optical Insurance	1,060	713	1,060	1,260	1,260	
F 8320 0823	Life Insurance	345	265	330	400	400	
	<b>Total Employee Benefits</b>	<b>113,751</b>	<b>58,230</b>	<b>119,145</b>	<b>118,682</b>	<b>118,682</b>	
<b>Total Appropriations</b>		<b>2,100,649</b>	<b>1,675,766</b>	<b>2,268,667</b>	<b>2,328,968</b>	<b>2,328,968</b>	





TOWN OF POUGHKEEPSIE  
2019 Budget

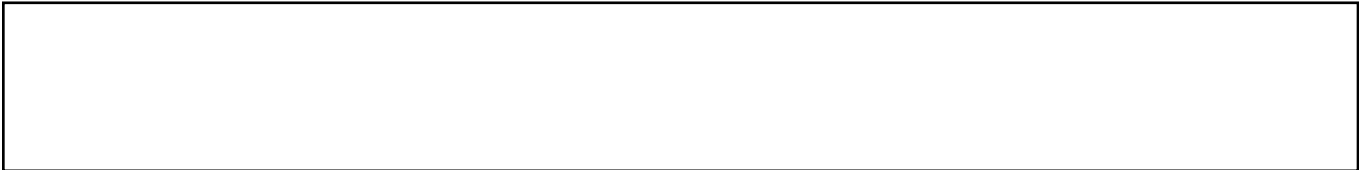
Adm			Adopted Budget	Actual	Adopted	Budget	Tentative	Preliminary	Adopted
Fund	Unit	Acct #	as Modified	YTD	Budget	Requested	Budget	Budget	Budget
		Department Name	2017	Oct-18	2018	2019	2019	2019	2019
<b>F</b>	<b>8340</b>	<b>Transmission &amp; Distrib</b>							
F	8340	0101	Regular Pay	522,747	345,772	495,939	525,239	525,239	
F	8340	0102	Longevity	15,100	7,950	12,650	13,950	13,950	
F	8340	0103	Overtime	40,000	66,924	30,000	50,000	50,000	
F	8340	0109	Out Of Title Pay	1,200	654	1,200	1,200	1,200	
F	8340	0115	Temporary	3,000	3,218	0			
F	8340	0125	Medical Buyout	2,500	0	2,500	2,500	2,500	
			<b>Total Personal Services</b>	<b>584,547</b>	<b>424,518</b>	<b>542,289</b>	<b>592,889</b>	<b>592,889</b>	

F	8340	0203	Motor Vehicles	30,500	30,432	0	60,000	60,000	
F	8340	0205	Computer Hardware	0	0	0			
F	8340	0206	Computer Software	0	0	0			
F	8340	0207	Meters	0	0	0			
F	8340	0211	Other Equipment	30,000	41,471	50,000	50,000	50,000	
F	8340	0213	Building	0	0	0			
			<b>Total Equipment</b>	<b>60,500</b>	<b>71,902</b>	<b>50,000</b>	<b>110,000</b>	<b>110,000</b>	

F	8340	0423	Shoes	3,000	1,191	3,000	3,000	3,000	
F	8340	0431	Materials & Supplies	7,200	6,330	7,500	7,500	7,500	
F	8340	0443	Repairs & Maint.Equip	5,150	3,224	5,000	5,000	5,000	
F	8340	0446	Repairs & Maint.Lines	51,300	113,069	50,000	120,000	120,000	
F	8340	0454	Rental - Other Equip.	1,500	145	1,500	1,500	1,500	
F	8340	0472	Minor Equip - Other	4,000	2,436	4,000	4,000	4,000	
F	8340	0473	Minor Equip -Meters/Inspe	90,075	35,564	90,000	100,000	100,000	
F	8340	0481	Contracted Services	25,000	14,624	25,000	30,000	30,000	
F40	8340	0481	Contracted Services	0	0	0			
			<b>Total Contractual Expenses</b>	<b>187,225</b>	<b>176,583</b>	<b>186,000</b>	<b>271,000</b>	<b>271,000</b>	

F	8340	0811	Social Security	43,490	30,803	41,090	45,357	45,357	
F	8340	0812	Retirement	87,818	0	75,312	94,863	94,863	
F	8340	0821	Medical Insurance	222,500	171,337	164,736	260,013	260,013	
F	8340	0822	Optical Insurance	3,575	2,715	3,600	4,356	4,356	
F	8340	0823	Life Insurance	1,245	953	1,250	1,455	1,455	
			<b>Total Employee Benefits</b>	<b>358,628</b>	<b>205,807</b>	<b>285,988</b>	<b>406,044</b>	<b>406,044</b>	

<b>Total Appropriations</b>			<b>1,190,900</b>	<b>878,810</b>	<b>1,064,277</b>	<b>1,379,933</b>	<b>1,379,933</b>		
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TOWN OF POUGHKEEPSIE  
2019 Budget

Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2017	Actual YTD Oct-18	Adopted Budget 2018	Budget Requested 2019	Tentative Budget 2019	Preliminary Budget 2019	Adopted Budget 2019
<b>F</b>	<b>9010</b>		State Retirement							
F	9010	0812	Retirement	26,165	0	45,000	40,000	40,000		
			<b>Total Employee Benefits</b>	<b>26,165</b>	<b>0</b>	<b>45,000</b>	<b>40,000</b>	<b>40,000</b>		

<b>Total Appropriations</b>				<b>26,165</b>	<b>0</b>	<b>45,000</b>	<b>40,000</b>	<b>40,000</b>		
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TOWN OF POUGHKEEPSIE  
2019 Budget

Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2017	Actual YTD Oct-18	Adopted Budget 2018	Budget Requested 2019	Tentative Budget 2019	Preliminary Budget 2019	Adopted Budget 2019
<b>F</b>	<b>9040</b>		Workers' Comp Insur.							
F	9040	0801	Workers Compensation	44,625	45,000	45,000	50,000	50,000		
			<b>Total Employee Benefits</b>	<b>44,625</b>	<b>45,000</b>	<b>45,000</b>	<b>50,000</b>	<b>50,000</b>		

<b>Total Appropriations</b>				<b>44,625</b>	<b>45,000</b>	<b>45,000</b>	<b>50,000</b>	<b>50,000</b>		
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TOWN OF POUGHKEEPSIE  
2019 Budget

Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2017	Actual YTD Oct-18	Adopted Budget 2018	Budget Requested 2019	Tentative Budget 2019	Preliminary Budget 2019	Adopted Budget 2019
<b>F</b>	<b>9060</b>		Hospital & Med Insur.							
F	9060	0821	Medical Insurance	69,150	81,816	75,000	75,000	75,000		
F	9060	0823	Life Insurance	0	0	750				
F	9060	0825	Employee Assistance Pro.	400	0	0	2,500	2,500		
			<b>Total Employee Benefits</b>	<b>69,550</b>	<b>81,816</b>	<b>75,750</b>	<b>77,500</b>	<b>77,500</b>		

<b>Total Appropriations</b>				<b>69,550</b>	<b>81,816</b>	<b>75,750</b>	<b>77,500</b>	<b>77,500</b>		
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TOWN OF POUGHKEEPSIE  
2019 Budget

Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2017	Actual YTD Oct-18	Adopted Budget 2018	Budget Requested 2019	Tentative Budget 2019	Preliminary Budget 2019	Adopted Budget 2019
<b>F</b>	<b>9710</b>		Serial Bonds							
F	9710	0415	Administration Charges	0	23,612	0	15,000	15,000		
			<b>Total Contractual Expenses</b>	<b>0</b>	<b>23,612</b>	<b>0</b>	<b>15,000</b>	<b>15,000</b>		
F	9710	0601	Principal	740,000	815,000	836,800	814,456	814,456		
F40	9710	0601	Principal	80,000	85,000	85,000	85,000	85,000		
			<b>Total</b>	<b>820,000</b>	<b>900,000</b>	<b>921,800</b>	<b>899,456</b>	<b>899,456</b>		
F	9710	0701	Interest	254,473	247,674	223,245	268,806	268,806		
F40	9710	0701	Interest	32,988	30,088	30,088	26,695	26,695		
			<b>Total</b>	<b>287,461</b>	<b>277,762</b>	<b>253,333</b>	<b>295,501</b>	<b>295,501</b>		
<b>Total Appropriations</b>				<b>1,107,461</b>	<b>1,201,374</b>	<b>1,175,133</b>	<b>1,209,957</b>	<b>1,209,957</b>		



TOWN OF POUGHKEEPSIE  
2019 Budget

Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2017	Actual YTD Oct-18	Adopted Budget 2018	Budget Requested 2019	Tentative Budget 2019	Preliminary Budget 2019	Adopted Budget 2019
<b>F40</b>	<b>9730</b>		Bond Anticipation Notes							
F40	9730	0601	Principal	0	0	0				
			<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>				
F	9730	0701	Interest	0	0	0				
F40	9730	0701	Interest	0	0	0				
			<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>				
<b>Total Appropriations</b>				<b>0</b>	<b>0</b>	<b>0</b>				



TOWN OF POUGHKEEPSIE  
2019 Budget

				Adopted Budget as Modified 2017	Actual YTD Oct-18	Adopted Budget 2018	Budget Requested 2019	Tentative Budget 2019	Preliminary Budget 2019	Adopted Budget 2019
Adm Fund	Unit	Acct #	Department Name							
<b>F</b>	<b>9910</b>		Interfund Trans Other							
F	9910	0901	Transfers To Other Funds	500,000	0	400,000	400,000	400,000		
			<b>Total</b>	<b>500,000</b>	<b>0</b>	<b>400,000</b>	<b>400,000</b>	<b>400,000</b>		

<b>Total Appropriations</b>				<b>500,000</b>	<b>0</b>	<b>400,000</b>	<b>400,000</b>	<b>400,000</b>		
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TOWN OF POUGHKEEPSIE  
2019 Budget

Adm	Adopted Budget	Actual	Adopted	Budget	Tentative	Preliminary	Adopted
Fund Unit Acct # Department Name	as Modified	YTD	Budget	Requested	Budget	Budget	Budget
	2017	Oct-18	2018	2019	2019	2019	2019

**LI 7410** Library

LI	7410	0401	Fire Fighting/Library	4,172,035	4,315,419	4,195,450	6,450,317	6,450,317		
			<b>Total Contractual Expenses</b>	<b>4,172,035</b>	<b>4,315,419</b>	<b>4,195,450</b>	<b>6,450,317</b>	<b>6,450,317</b>		

<b>Total Appropriations</b>				<b>4,172,035</b>	<b>4,315,419</b>	<b>4,195,450</b>	<b>6,450,317</b>	<b>6,450,317</b>		
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TOWN OF POUGHKEEPSIE  
2019 Budget

Adm		Adopted Budget	Actual	Adopted	Budget	Tentative	Preliminary	Adopted
Fund	Unit	as Modified	YTD	Budget	Requested	Budget	Budget	Budget
Acct #	Department Name	2017	Oct-18	2018	2019	2019	2019	2019

<b>MA</b>	<b>1680</b>		Central Data Process					
MA	1680	0481	Contracted Services	0	0	0		
			<b>Total Contractual Expenses</b>	<b>0</b>	<b>0</b>	<b>0</b>		

<b>Total Appropriations</b>				<b>0</b>	<b>0</b>	<b>0</b>		
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TOWN OF POUGHKEEPSIE  
2019 Budget

Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2017	Actual YTD Oct-18	Adopted Budget 2018	Budget Requested 2019	Tentative Budget 2019	Preliminary Budget 2019	Adopted Budget 2019
<b>MB</b>	<b>5120</b>		Bridge Maintenance							
MB	5120	0481	Contracted Services	0	0	0				
			<b>Total Contractual Expenses</b>	<b>0</b>	<b>0</b>	<b>0</b>				

<b>Total Appropriations</b>				<b>0</b>	<b>0</b>	<b>0</b>				
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TOWN OF POUGHKEEPSIE  
2019 Budget

Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2017	Actual YTD Oct-18	Adopted Budget 2018	Budget Requested 2019	Tentative Budget 2019	Preliminary Budget 2019	Adopted Budget 2019
<b>MA</b>	<b>6310</b>		Community Action							
MA	6310	0481	Contracted Services	58,500	57,500	57,500				
			<b>Total Contractual Expenses</b>	<b>58,500</b>	<b>57,500</b>	<b>57,500</b>				

<b>Total Appropriations</b>				<b>58,500</b>	<b>57,500</b>	<b>57,500</b>				
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TOWN OF POUGHKEEPSIE  
2019 Budget

Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2017	Actual YTD Oct-18	Adopted Budget 2018	Budget Requested 2019	Tentative Budget 2019	Preliminary Budget 2019	Adopted Budget 2019
<b>MB</b>	<b>9710</b>		Serial Bonds							
MB	9710	0601	Principal	6,000	6,000	6,000	5,000	5,000		
			<b>Total</b>	<b>6,000</b>	<b>6,000</b>	<b>6,000</b>	<b>5,000</b>	<b>5,000</b>		
MB	9710	0701	Interest	530	313	315	100	100		
			<b>Total</b>	<b>530</b>	<b>313</b>	<b>315</b>	<b>100</b>	<b>100</b>		
<b>Total Appropriations</b>				<b>6,530</b>	<b>6,313</b>	<b>6,315</b>	<b>5,100</b>	<b>5,100</b>		





TOWN OF POUGHKEEPSIE  
2019 Budget

Fund	Unit	Acct #	Department Name	Adopted Budget as Modified 2017	Actual YTD Oct-18	Adopted Budget 2018	Budget Requested 2019	Tentative Budget 2019	Preliminary Budget 2019	Adopted Budget 2019
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**SM 1610** Central Srv-Ambulance

SM	1610	0481	Contracted Services	36,000	23,616	36,000	36,000	36,000		
			<b>Total Contractual Expenses</b>	<b>36,000</b>	<b>23,616</b>	<b>36,000</b>	<b>36,000</b>	<b>36,000</b>		

<b>Total Appropriations</b>				<b>36,000</b>	<b>23,616</b>	<b>36,000</b>	<b>36,000</b>	<b>36,000</b>		
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TOWN OF POUGHKEEPSIE  
2019 Budget

Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2017	Actual YTD Oct-18	Adopted Budget 2018	Budget Requested 2019	Tentative Budget 2019	Preliminary Budget 2019	Adopted Budget 2019
<b>S</b>	<b>1910</b>		Unallocated Insurance							
S	1910	0466	Insurance - Auto	0	0	0				
S	1910	0467	Insurance - General Liab.	105,000	65,211	75,000	75,000	75,000		
S	1910	0468	Insurance - Umbrella	0	0	0				
S	1910	0469	Insurance - Other	0	0	0				
			<b>Total Contractual Expenses</b>	<b>105,000</b>	<b>65,211</b>	<b>75,000</b>	<b>75,000</b>	<b>75,000</b>		

<b>Total Appropriations</b>				<b>105,000</b>	<b>65,211</b>	<b>75,000</b>	<b>75,000</b>	<b>75,000</b>		
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TOWN OF POUGHKEEPSIE  
2019 Budget

Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2017	Actual YTD Oct-18	Adopted Budget 2018	Budget Requested 2019	Tentative Budget 2019	Preliminary Budget 2019	Adopted Budget 2019
<b>S</b>	<b>1980</b>		Payroll Taxes							
S	1980	0416	Mta P/R Tax	4,600	1,731	3,500	3,000	3,000		
			<b>Total Contractual Expenses</b>	<b>4,600</b>	<b>1,731</b>	<b>3,500</b>	<b>3,000</b>	<b>3,000</b>		

<b>Total Appropriations</b>				<b>4,600</b>	<b>1,731</b>	<b>3,500</b>	<b>3,000</b>	<b>3,000</b>		
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TOWN OF POUGHKEEPSIE  
2019 Budget

Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2017	Actual YTD Oct-18	Adopted Budget 2018	Budget Requested 2019	Tentative Budget 2019	Preliminary Budget 2019	Adopted Budget 2019
<b>S</b>	<b>1990</b>		Contingency							
S	1990	0409	Miscellaneous	0	0	1,000				
			<b>Total Contractual Expenses</b>	<b>0</b>	<b>0</b>	<b>1,000</b>				

<b>Total Appropriations</b>				<b>0</b>	<b>0</b>	<b>1,000</b>				
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TOWN OF POUGHKEEPSIE  
2019 Budget

Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2017	Actual YTD Oct-18	Adopted Budget 2018	Budget Requested 2019	Tentative Budget 2019	Preliminary Budget 2019	Adopted Budget 2019
<b>SF</b>	<b>3410</b>		Fire Fighting							
SF	3410	0401	Fire Fighting/Arlington	17,216,806	17,501,167	16,967,500	17,306,850	17,306,850		
SF	3410	0401	Fire Fighting/Fairview	2,513,926	2,565,724	2,565,724	2,638,808	2,638,808		
SF	3410	0401	Fire Fighting/New Hamburg	873,741	891,775	891,775	912,976	912,976		
			<b>Total Contractual Expenses</b>	<b>20,604,473</b>	<b>20,958,666</b>	<b>20,424,999</b>	<b>20,858,634</b>	<b>20,858,634</b>		

<b>Total Appropriations</b>				<b>20,604,473</b>	<b>20,958,666</b>	<b>20,424,999</b>	<b>20,858,634</b>	<b>20,858,634</b>		
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TOWN OF POUGHKEEPSIE  
2019 Budget

Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2017	Actual YTD Oct-18	Adopted Budget 2018	Budget Requested 2019	Tentative Budget 2019	Preliminary Budget 2019	Adopted Budget 2019
<b>SL</b>	<b>5182</b>		Street Lighting							
SL	5182	0211	Other Equipment	14,251	14,753	12,000	12,000	12,000		
			<b>Total Equipment</b>	<b>14,251</b>	<b>14,753</b>	<b>12,000</b>	<b>12,000</b>	<b>12,000</b>		
SL	5182	0443	Repairs & Maint.Equip	75,000	183,655	75,000	75,000	75,000		
SL	5182	0462	Electric	850,000	679,494	800,000	763,000	763,000		
			<b>Total Contractual Expenses</b>	<b>925,000</b>	<b>863,148</b>	<b>875,000</b>	<b>838,000</b>	<b>838,000</b>		
<b>Total Appropriations</b>				<b>939,251</b>	<b>877,902</b>	<b>887,000</b>	<b>850,000</b>	<b>850,000</b>		





TOWN OF POUGHKEEPSIE  
2019 Budget

Adm				Adopted Budget	Actual	Adopted	Budget	Tentative	Preliminary	Adopted
Fund	Unit	Acct #	Department Name	as Modified	YTD	Budget	Requested	Budget	Budget	Budget
				2017	Oct-18	2018	2019	2019	2019	2019
<b>S</b>	<b>8110</b>		Sewer Administraion							
S	8110	0101	Regular Pay	49,172	33,078	45,055	46,179	46,179		
S	8110	0102	Longevity	3,000	0	3,000	3,000	3,000		
S	8110	0103	Overtime	3,000	863	3,000	2,000	2,000		
S	8110	0109	Out Of Title Pay	0	0	0				
S	8110	0112	Part-Time	0	0	0				
S	8110	0125	Medical Buyout	0	0	0				
			<b>Total Personal Services</b>	<b>55,172</b>	<b>33,941</b>	<b>51,055</b>	<b>51,179</b>	<b>51,179</b>		

S	8110	0205	Computer Hardware	385	0	800				
S	8110	0211	Other Equipment	1,865	373	1,500	1,500	1,500		
			<b>Total Equipment</b>	<b>2,250</b>	<b>373</b>	<b>2,300</b>	<b>1,500</b>	<b>1,500</b>		

S	8110	0402	Office Supplies	3,500	790	3,750	3,000	3,000		
S	8110	0403	Books,Lit & Publications	0	0	0				
S	8110	0406	Postage	4,000	3,500	4,000	4,000	4,000		
S	8110	0410	Permits	100	0	0				
S	8110	0411	Consultants	2,000	0	2,000	1,000	1,000		
S	8110	0444	Maintenance Contracts	1,500	375	1,500	1,500	1,500		
S	8110	0453	Rental - Office Equip.	0	0	0				
S	8110	0461	Telephone	5,000	3,294	5,000	5,000	5,000		
S	8110	0481	Contracted Services	25,000	12,067	81,750	81,000	81,000		
			<b>Total Contractual Expenses</b>	<b>41,100</b>	<b>20,025</b>	<b>98,000</b>	<b>95,500</b>	<b>95,500</b>		

S	8110	0811	Social Security	4,221	2,582	4,300	3,915	3,915		
S	8110	0812	Retirement	32,675	0	9,000	8,190	8,190		
S	8110	0821	Medical Insurance	10,270	8,947	11,621	12,800	12,800		
S	8110	0822	Optical Insurance	455	305	450	425	425		
S	8110	0823	Life Insurance	118	59	125	132	132		
			<b>Total Employee Benefits</b>	<b>47,739</b>	<b>11,892</b>	<b>25,496</b>	<b>25,462</b>	<b>25,462</b>		

<b>Total Appropriations</b>				<b>146,261</b>	<b>66,231</b>	<b>176,851</b>	<b>173,641</b>	<b>173,641</b>		
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TOWN OF POUGHKEEPSIE  
2019 Budget

Adm Fund Unit Acct # Department Name	Adopted Budget as Modified 2017	Actual YTD Oct-18	Adopted Budget 2018	Budget Requested 2019	Tentative Budget 2019	Preliminary Budget 2019	Adopted Budget 2019
<b>S 8120</b>	<b>Sanitary Swr Collection</b>						
S 8120 0101	Regular Pay	513,912	368,480	516,027	524,066	524,066	
S 8120 0102	Longevity	21,000	15,000	12,000	18,000	18,000	
S 8120 0103	Overtime	41,600	34,122	50,000	50,000	50,000	
S 8120 0109	Out Of Title Pay	0	179	0			
S 8120 0110	Flusher Pay Differential	200	0	0			
S 8120 0116	Seasonal	1,300	0	0			
S 8120 0125	Medical Buyout	0	0	0	2,500	2,500	
	<b>Total Personal Services</b>	<b>578,012</b>	<b>417,781</b>	<b>578,027</b>	<b>594,566</b>	<b>594,566</b>	

S 8120 0202	Permanent Roads	0	0	0			
S 8120 0203	Motor Vehicles	0	0	0			
S 8120 0211	Other Equipment	145,000	10,277	0	27,000	27,000	
S 8120 0213	Building	10,000	0	7,500	5,000	5,000	
	<b>Total Equipment</b>	<b>155,000</b>	<b>10,277</b>	<b>7,500</b>	<b>32,000</b>	<b>32,000</b>	

S 8120 0409	Miscellaneous	50,000	14,069	52,000	50,000	50,000	
S 8120 0410	Permits	750	700	850	850	850	
S 8120 0423	Shoes	1,800	675	1,800	1,800	1,800	
S 8120 0425	Uniforms	4,500	1,977	4,500	4,500	4,500	
S 8120 0429	Eeoc & Osha Compliance	1,200	0	1,100	1,100	1,100	
S 8120 0430	Medical Exams	2,000	420	2,000	1,000	1,000	
S 8120 0431	Materials & Supplies	48,525	16,947	47,500	45,000	45,000	
S 8120 0432	Gas & Oil	30,000	10,891	30,000	25,000	25,000	
S 8120 0438	Material & Supp - Chemical	7,000	0	32,000	30,000	30,000	
S 8120 0442	Repairs & Maint.Bldg	15,000	0	15,500	15,000	15,000	
S 8120 0443	Repairs & Maint.Equip	163,712	96,193	162,000	162,000	162,000	
S 8120 0446	Repairs & Maint.Lines	180,697	18,041	145,000	145,000	145,000	
S 8120 0452	Rental - Comm.Equip.	12,000	5,130	20,000	20,000	20,000	
S 8120 0454	Rental - Other Equip.	17,595	13,298	25,000	25,000	25,000	
S 8120 0460	Refuse Disposal	905	0	500	500	500	
S 8120 0462	Electric	116,200	101,339	140,000	140,000	140,000	
S 8120 0472	Minor Equip - Other	20,000	0	23,000	20,000	20,000	
S 8120 0481	Contracted Services	59,920	15,909	0			
	<b>Total Contractual Expenses</b>	<b>731,803</b>	<b>295,589</b>	<b>702,750</b>	<b>686,750</b>	<b>686,750</b>	

S 8120 0811	Social Security	47,743	31,216	43,850	45,295	45,295	
S 8120 0812	Retirement	99,855	0	91,700	94,731	94,731	
S 8120 0821	Medical Insurance	182,188	124,085	204,254	174,704	174,704	
S 8120 0822	Optical Insurance	3,766	2,437	3,500	3,760	3,760	
S 8120 0823	Life Insurance	920	716	950	1,200	1,200	
	<b>Total Employee Benefits</b>	<b>334,472</b>	<b>158,454</b>	<b>344,254</b>	<b>319,690</b>	<b>319,690</b>	

<b>Total Appropriations</b>		<b>1,799,287</b>	<b>882,100</b>	<b>1,632,531</b>	<b>1,633,006</b>	<b>1,633,006</b>	
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TOWN OF POUGHKEEPSIE  
2019 Budget

Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2017	Actual YTD Oct-18	Adopted Budget 2018	Budget Requested 2019	Tentative Budget 2019	Preliminary Budget 2019	Adopted Budget 2019
<b>S</b>	<b>8121</b>		Pre-Treatment Prog.							
S	8121	0472	Minor Equip - Other	3,500	0	3,500	2,000	2,000		
S	8121	0481	Contracted Services	12,000	0	0				
S	8121	0489	Contr.Serv.-Lab	1,000	0	1,000	1,000	1,000		
			<b>Total Contractual Expenses</b>	<b>16,500</b>	<b>0</b>	<b>4,500</b>	<b>3,000</b>	<b>3,000</b>		

<b>Total Appropriations</b>				<b>16,500</b>	<b>0</b>	<b>4,500</b>	<b>3,000</b>	<b>3,000</b>		
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TOWN OF POUGHKEEPSIE  
2019 Budget

Adm	Fund	Unit	Acct #	Department Name	Adopted Budget as Modified 2017	Actual YTD Oct-18	Adopted Budget 2018	Budget Requested 2019	Tentative Budget 2019	Preliminary Budget 2019	Adopted Budget 2019
S	8130			Sewage Treat/ Disposal							
S	8130	0101		Regular Pay	0	0	0				
S	8130	0102		Longevity	0	0	0				
S	8130	0103		Overtime	0	0	0				
S	8130	0109		Out Of Title Pay	0	0	0				
S	8130	0110		Flusher Pay Differential	0	0	0				
S	8130	0116		Seasonal	0	0	0				
S	8130	0125		Medical Buyout	0	0	0				
				<b>Total Personal Services</b>	<b>0</b>	<b>0</b>	<b>0</b>				

S	8130	0211		Other Equipment	0	0	0				
				<b>Total Equipment</b>	<b>0</b>	<b>0</b>	<b>0</b>				

S	8130	0404		Dues & Association Fees	0	0	0				
S	8130	0410		Permits	0	0	0				
S	8130	0412		Management Services	1,599,975	1,237,958	1,641,975	1,690,850	1,690,850		
S	8130	0421		Schools & Meetings	0	0	0				
S	8130	0422		Travel Reimbursement	0	0	0				
S	8130	0423		Shoes	0	0	0				
S	8130	0425		Uniforms	0	0	0				
S	8130	0429		Eeoc & Osha Compliance	0	0	0				
S	8130	0430		Medical Exams	0	0	0				
S	8130	0431		Materials & Supplies	0	0	0				
S	8130	0437		Material & Supp - Lab	0	0	0				
S	8130	0438		Material & Supp - Chemical	0	0	0	0	0		
S	8130	0441		Repairs & Maint.Auto	0	0	0				
S	8130	0442		Repairs & Maint.Bldg	145,000	60,514	145,000	75,000	75,000		
S	8130	0443		Repairs & Maint.Equip	0	0	0				
S	8130	0444		Maintenance Contracts	0	0	0				
S	8130	0454		Rental - Other Equip.	0	0	0				
S	8130	0460		Refuse Disposal	274,000	236,553	274,000	270,000	270,000		
S	8130	0462		Electric	194,000	122,019	200,000	200,000	200,000		
S	8130	0463		Fuel Oil	0	0	0				
S	8130	0472		Minor Equip - Other	0	0	0				
S	8130	0481		Contracted Services	0	0	0				
S	8130	0489		Cont.Serv.-Lab	0	0	0				
				<b>Total Contractual Expenses</b>	<b>2,212,975</b>	<b>1,657,044</b>	<b>2,260,975</b>	<b>2,235,850</b>	<b>2,235,850</b>		

S	8130	0811		Social Security	0	0	0				
S	8130	0812		Retirement	0	0	0				
S	8130	0821		Medical Insurance	0	0	0				
S	8130	0822		Optical Insurance	0	0	0				
S	8130	0823		Life Insurance	0	0	0				
				<b>Total Employee Benefits</b>	<b>0</b>	<b>0</b>	<b>0</b>				

<b>Total Appropriations</b>					<b>2,212,975</b>	<b>1,657,044</b>	<b>2,260,975</b>	<b>2,235,850</b>	<b>2,235,850</b>		
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TOWN OF POUGHKEEPSIE  
2019 Budget

Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2017	Actual YTD Oct-18	Adopted Budget 2018	Budget Requested 2019	Tentative Budget 2019	Preliminary Budget 2019	Adopted Budget 2019
<b>SD</b>	<b>8540</b>		Drainage							
SD	8540	0481	Contracted Services	0	0	0				
			<b>Total Contractual Expenses</b>	<b>0</b>	<b>0</b>	<b>0</b>				

<b>Total Appropriations</b>				<b>0</b>	<b>0</b>	<b>0</b>				
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TOWN OF POUGHKEEPSIE  
2019 Budget

Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2017	Actual YTD Oct-18	Adopted Budget 2018	Budget Requested 2019	Tentative Budget 2019	Preliminary Budget 2019	Adopted Budget 2019
<b>S</b>	<b>9010</b>		State Retirement							
S	9010	0812	Retirement	7,100	0	10,000	10,000	10,000		
			<b>Total Employee Benefits</b>	<b>7,100</b>	<b>0</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>		

<b>Total Appropriations</b>				<b>7,100</b>	<b>0</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>		
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TOWN OF POUGHKEEPSIE  
2019 Budget

Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2017	Actual YTD Oct-18	Adopted Budget 2018	Budget Requested 2019	Tentative Budget 2019	Preliminary Budget 2019	Adopted Budget 2019
<b>S</b>	<b>9040</b>		Workers' Comp Insur.							
S	9040	0801	Workers Compensation	40,416	44,000	43,000	52,000	52,000		
			<b>Total Employee Benefits</b>	<b>40,416</b>	<b>44,000</b>	<b>43,000</b>	<b>52,000</b>	<b>52,000</b>		

<b>Total Appropriations</b>				<b>40,416</b>	<b>44,000</b>	<b>43,000</b>	<b>52,000</b>	<b>52,000</b>		
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TOWN OF POUGHKEEPSIE  
2019 Budget

Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2017	Actual YTD Oct-18	Adopted Budget 2018	Budget Requested 2019	Tentative Budget 2019	Preliminary Budget 2019	Adopted Budget 2019
<b>S</b>	<b>9050</b>		Unemployment Insur.							
S	9050	0802	Unemployment Insurance	0	0	0				
			<b>Total Employee Benefits</b>	<b>0</b>	<b>0</b>	<b>0</b>				

<b>Total Appropriations</b>				<b>0</b>	<b>0</b>	<b>0</b>				
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TOWN OF POUGHKEEPSIE  
2019 Budget

Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2017	Actual YTD Oct-18	Adopted Budget 2018	Budget Requested 2019	Tentative Budget 2019	Preliminary Budget 2019	Adopted Budget 2019
<b>S</b>	<b>9060</b>		Hospital & Med Insur.							
S	9060	0821	Medical Insurance	187,125	134,511	200,000	180,000	180,000		
S	9060	0823	Life Insurance	0	0	0				
S	9060	0825	Employee Assistance Pro.	125	0	1,000	1,000	1,000		
			<b>Total Employee Benefits</b>	<b>187,250</b>	<b>134,511</b>	<b>201,000</b>	<b>181,000</b>	<b>181,000</b>		

<b>Total Appropriations</b>				<b>187,250</b>	<b>134,511</b>	<b>201,000</b>	<b>181,000</b>	<b>181,000</b>		
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TOWN OF POUGHKEEPSIE  
2019 Budget

Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2017	Actual YTD Oct-18	Adopted Budget 2018	Budget Requested 2019	Tentative Budget 2019	Preliminary Budget 2019	Adopted Budget 2019
<b>S</b>	<b>9710</b>		Serial Bonds							
S	9710	0601	Principal	50,000	345,000	388,656	299,973	299,973		
SD	9710	0601	Principal	0	0	0	68,259	68,259		
SD	9710	0601	Principal	143,042	67,372	67,372				
			<b>Total</b>	<b>193,042</b>	<b>412,372</b>	<b>456,028</b>	<b>368,232</b>	<b>368,232</b>		
S	9710	0701	Interest	40,000	159,979	391,004	100,000	100,000		
SD	9710	0701	Interest	0	0	0	4,870	4,870		
SD	9710	0701	Interest	11,395	7,210	7,211				
			<b>Total</b>	<b>51,395</b>	<b>167,189</b>	<b>398,215</b>	<b>104,870</b>	<b>104,870</b>		
<b>Total Appropriations</b>				<b>244,437</b>	<b>579,561</b>	<b>854,243</b>	<b>473,102</b>	<b>473,102</b>		





TOWN OF POUGHKEEPSIE  
2019 Budget

Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2017	Actual YTD Oct-18	Adopted Budget 2018	Budget Requested 2019	Tentative Budget 2019	Preliminary Budget 2019	Adopted Budget 2019
<b>S</b>	<b>9730</b>		Bond Anticipation Notes							
S	9730	0601	Principal	0	30,000	0	316,297	316,297		
			<b>Total</b>	<b>0</b>	<b>30,000</b>	<b>0</b>	<b>316,297</b>	<b>316,297</b>		
S	9730	0701	Interest	0	17,370	0	37,620	37,620		
			<b>Total</b>	<b>0</b>	<b>17,370</b>	<b>0</b>	<b>37,620</b>	<b>37,620</b>		
<b>Total Appropriations</b>				<b>0</b>	<b>47,370</b>	<b>0</b>	<b>353,917</b>	<b>353,917</b>		





TOWN OF POUGHKEEPSIE  
2019 Budget

Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2017	Actual YTD Oct-18	Adopted Budget 2018	Budget Requested 2019	Tentative Budget 2019	Preliminary Budget 2019	Adopted Budget 2019
<b>S</b>	<b>9901</b>		Interfund Tran Wtr/Swr							
S	9901	0901	Transfer To Other Funds	0	0	0				
			<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>				

<b>Total Appropriations</b>				<b>0</b>	<b>0</b>	<b>0</b>				
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TOWN OF POUGHKEEPSIE  
2019 Budget

Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2017	Actual YTD Oct-18	Adopted Budget 2018	Budget Requested 2019	Tentative Budget 2019	Preliminary Budget 2019	Adopted Budget 2019
<b>S</b>	<b>9910</b>		Interfund Trans Other							
S	9910	0901	Transfers To Other Funds	0	0	0				
SD	9910	0901	Transfers To Other Funds	0	0	0				
			<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>				

<b>Total Appropriations</b>				<b>0</b>	<b>0</b>	<b>0</b>				
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TOWN OF POUGHKEEPSIE  
2019 Budget

				Adopted Budget as Modified 2017	Actual YTD Oct-18	Adopted Budget 2018	Budget Requested 2019	Tentative Budget 2019	Preliminary Budget 2019	Adopted Budget 2019
Adm Fund	Unit	Acct #	Department Name							
<b>A</b>	<b>1110</b>		Courts							
A	1110	2610	Fines & Forfeited Bail	-810,000	-571,859	-800,000	-750,000	-750,000		
A	1110	2611	Fines Dog Cases	0	0	0				
			<b>Total</b>	<b>-810,000</b>	<b>-571,859</b>	<b>-800,000</b>	<b>-750,000</b>	<b>-750,000</b>		
A	1110	2770	Miscellaneous Revenue	0	-26	0				
			<b>Total</b>	<b>0</b>	<b>-26</b>	<b>0</b>				
A	1110	3070	Nys Jcap Grant	0	-2,744	0				
			<b>Total</b>	<b>0</b>	<b>-2,744</b>	<b>0</b>				
<b>Total Revenue</b>				<b>-810,000</b>	<b>-574,629</b>	<b>-800,000</b>	<b>-750,000</b>	<b>-750,000</b>		





TOWN OF POUGHKEEPSIE  
2019 Budget

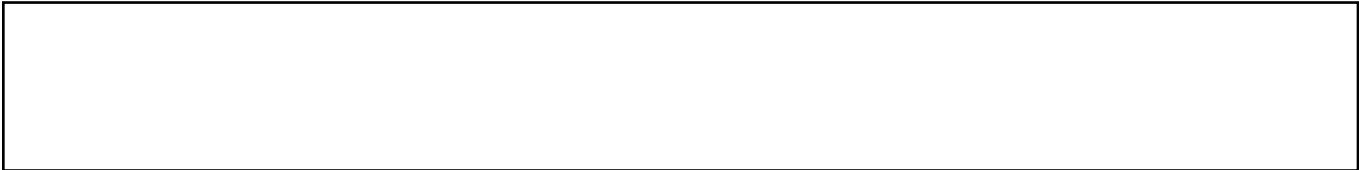
Adm				Adopted Budget	Actual	Adopted	Budget	Tentative	Preliminary	Adopted
Fund	Unit	Acct #	Department Name	as Modified	YTD	Budget	Requested	Budget	Budget	Budget
				2017	Oct-18	2018	2019	2019	2019	2019
<b>A</b>	<b>1315</b>		Comptroller							
A	1315	1001	Property Tax	-3,504,467	-3,466,318	-3,466,318	-3,718,747	-3,718,747		
A	1315	1081	In Lieu Of Taxes	0	0	0				
			<b>Total</b>	<b>-3,504,467</b>	<b>-3,466,318</b>	<b>-3,466,318</b>	<b>-3,718,747</b>	<b>-3,718,747</b>		
A	1315	2401	Interest & Earnings	-90,489	-152,597	-61,736	-130,000	-130,000		
A	1315	2410	Rental Of Real Property	0	0	0				
			<b>Total</b>	<b>-90,489</b>	<b>-152,597</b>	<b>-61,736</b>	<b>-130,000</b>	<b>-130,000</b>		
A	1315	2612	Fines/Non-Compliance	0	0	0				
A	1315	2655	Minor Sales/Other	0	0	0				
A	1315	2660	Sale Of Real Property	0	-10,000	0				
A	1315	2680	Insurance Recoveries	0	-22,609	0				
			<b>Total</b>	<b>0</b>	<b>-32,609</b>	<b>0</b>				
A	1315	2701	Refund Prior Year Exp	0	0	0				
A	1315	2705	Gifts & Donations	0	0	0				
A	1315	2770	Miscellaneous Revenue	-17,000	-93,566	-15,000	-5,000	-5,000		
			<b>Total</b>	<b>-17,000</b>	<b>-93,566</b>	<b>-15,000</b>	<b>-5,000</b>	<b>-5,000</b>		
A	1315	3005	Nys Mortgage Tax	-825,000	-253,858	-825,000	-900,000	-900,000		
			<b>Total</b>	<b>-825,000</b>	<b>-253,858</b>	<b>-825,000</b>	<b>-900,000</b>	<b>-900,000</b>		
A	1315	3990	Nys Enviromental Conservation	0	0	0				
			<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>				
A	1315	4089	Ushud-Section 8 Hsg.Admn	0	0	0				
			<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>				
A	1315	4322	Fema Grant	0	0	0				
			<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>				
A	1315	5095	Appropriated Fund Balance	0	0	0				
			<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>				
<b>Total Revenue</b>				<b>-4,436,956</b>	<b>-3,998,948</b>	<b>-4,368,054</b>	<b>-4,753,747</b>	<b>-4,753,747</b>		





TOWN OF POUGHKEEPSIE  
2019 Budget

Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2017	Actual YTD Oct-18	Adopted Budget 2018	Budget Requested 2019	Tentative Budget 2019	Preliminary Budget 2019	Adopted Budget 2019
<b>A</b>	<b>1330</b>		Tax Receiver							
A	1330	1090	Interest & Penalties Rptx	-235,000	-70,080	-235,000	-220,000	-220,000		
			<b>Total</b>	<b>-235,000</b>	<b>-70,080</b>	<b>-235,000</b>	<b>-220,000</b>	<b>-220,000</b>		
A	1330	1232	Tax Collector Fees	-4,261	-1,765	-2,500	-2,500	-2,500		
			<b>Total</b>	<b>-4,261</b>	<b>-1,765</b>	<b>-2,500</b>	<b>-2,500</b>	<b>-2,500</b>		
A	1330	2770	Miscellaneous Revenue	0	-105	0	0	0		
			<b>Total</b>	<b>0</b>	<b>-105</b>	<b>0</b>	<b>0</b>	<b>0</b>		
<b>Total Revenue</b>				<b>-239,261</b>	<b>-71,950</b>	<b>-237,500</b>	<b>-222,500</b>	<b>-222,500</b>		





TOWN OF POUGHKEEPSIE  
2019 Budget

Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2017	Actual YTD Oct-18	Adopted Budget 2018	Budget Requested 2019	Tentative Budget 2019	Preliminary Budget 2019	Adopted Budget 2019
<b>A</b>	<b>1355</b>		Assessor							
A	1355	2770	Miscellaneous Revenue	0	-7,500	0				
			<b>Total</b>	<b>0</b>	<b>-7,500</b>	<b>0</b>				
A	1355	3060	Nys Sara Grant	0	0	0				
A	1355	3089	Nysrpt-Assesr.Maint.Aid	0	0	0				
			<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>				
<b>Total Revenue</b>				<b>0</b>	<b>-7,500</b>	<b>0</b>				





TOWN OF POUGHKEEPSIE  
2019 Budget

Adm Fund Unit Acct # Department Name	Adopted Budget as Modified 2017	Actual YTD Oct-18	Adopted Budget 2018	Budget Requested 2019	Tentative Budget 2019	Preliminary Budget 2019	Adopted Budget 2019
<b>A 1410</b>	<b>Town Clerk</b>						
A 1410 1255	Town Clerk Fees	-2,500	-3,000	-2,750	-3,000	-3,000	
A 1410 1256	Flea Market Fees	0	-1,500	0	-1,500	-1,500	
	<b>Total</b>	<b>-2,500</b>	<b>-4,500</b>	<b>-2,750</b>	<b>-4,500</b>	<b>-4,500</b>	
A 1410 1603	Vital Statistic Fees	-25,000	-17,680	-25,000	-25,000	-25,000	
	<b>Total</b>	<b>-25,000</b>	<b>-17,680</b>	<b>-25,000</b>	<b>-25,000</b>	<b>-25,000</b>	
A 1410 2401	Interest & Earnings	0	0	0			
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>			
A 1410 2501	Bus/Ocup Licenses	0	-3,250	-10,000	-5,000	-5,000	
A 1410 2530	Games Of Chance Licenses	-500	-10	-100	-100	-100	
A 1410 2540	Bingo Licenses	0	0	-500	-900	-900	
A 1410 2544	Replacement License	0	-25,298	-13,000	-24,000	-24,000	
A 1410 2545	Hunt/Fish/Bldg/Zone Licen	-500	-297	-500	-500	-500	
A 1410 2546	Marriage Licenses	-2,200	-1,750	-2,500	-2,500	-2,500	
A 1410 2547	Other Licenses	-1,750	-3,250	-1,500	-2,500	-2,500	
A 1410 2548	Taxi Licenses	-20,000	-30,450	-20,000	-20,000	-20,000	
A 1410 2549	Flea Market Licenses	-17,000	-75	-4,000	-75	-75	
A 1410 2551	Rezoning Fees	0	-2,000	-7,500	-4,000	-4,000	
A 1410 2590	Blasting/Other Permits	0	-50	-50	-50	-50	
	<b>Total</b>	<b>-41,950</b>	<b>-66,430</b>	<b>-59,650</b>	<b>-59,625</b>	<b>-59,625</b>	
A 1410 2655	Minor Sales/Other	-3,000	0	-1,500			
	<b>Total</b>	<b>-3,000</b>	<b>0</b>	<b>-1,500</b>			
<b>Total Revenue</b>		<b>-72,450</b>	<b>-88,610</b>	<b>-88,900</b>	<b>-89,125</b>	<b>-89,125</b>	





TOWN OF POUGHKEEPSIE  
2019 Budget

Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2017	Actual YTD Oct-18	Adopted Budget 2018	Budget Requested 2019	Tentative Budget 2019	Preliminary Budget 2019	Adopted Budget 2019
<b>A</b>	<b>1420</b>		Legal							
A	1420	2571	Admin.Fees Escrow	0	0	-3,000				
			<b>Total</b>	<b>0</b>	<b>0</b>	<b>-3,000</b>				
A	1420	2610	Fines & Forfeited Bail	-35,000	-9,325	-35,000	-10,000	-10,000		
			<b>Total</b>	<b>-35,000</b>	<b>-9,325</b>	<b>-35,000</b>	<b>-10,000</b>	<b>-10,000</b>		
<b>Total Revenue</b>				<b>-35,000</b>	<b>-9,325</b>	<b>-38,000</b>	<b>-10,000</b>	<b>-10,000</b>		





TOWN OF POUGHKEEPSIE  
2019 Budget

Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2017	Actual YTD Oct-18	Adopted Budget 2018	Budget Requested 2019	Tentative Budget 2019	Preliminary Budget 2019	Adopted Budget 2019
<b>A</b>	<b>1440</b>		Engineering							
A	1440	2571	Admin.Fees Escrow	-5,000	0	0				
			<b>Total</b>	<b>-5,000</b>	<b>0</b>	<b>0</b>				

<b>Total Revenue</b>				<b>-5,000</b>	<b>0</b>	<b>0</b>				
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TOWN OF POUGHKEEPSIE  
2019 Budget

Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2017	Actual YTD Oct-18	Adopted Budget 2018	Budget Requested 2019	Tentative Budget 2019	Preliminary Budget 2019	Adopted Budget 2019
<b>A</b>	<b>1460</b>		Records Management							
A	1460	3060	Nys Sara Grant	0	0	0				
			<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>				

<b>Total Revenue</b>				<b>0</b>	<b>0</b>	<b>0</b>				
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TOWN OF POUGHKEEPSIE  
2019 Budget

Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2017	Actual YTD Oct-18	Adopted Budget 2018	Budget Requested 2019	Tentative Budget 2019	Preliminary Budget 2019	Adopted Budget 2019
<b>A</b>	<b>1620</b>		Buildings							
A	1620	4323	Federal Energy Grant	0	0	0				
			<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>				

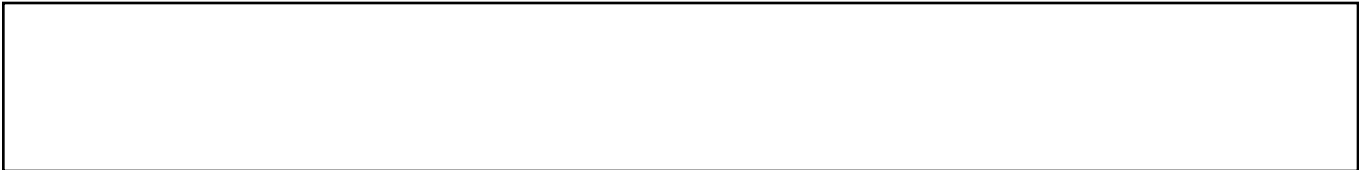
<b>Total Revenue</b>				<b>0</b>	<b>0</b>	<b>0</b>				
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TOWN OF POUGHKEEPSIE  
2019 Budget

Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2017	Actual YTD Oct-18	Adopted Budget 2018	Budget Requested 2019	Tentative Budget 2019	Preliminary Budget 2019	Adopted Budget 2019
<b>A</b>	<b>1640</b>		Central Garage							
A	1640	1560	Taxi/Safety Inspections	0	0	0				
			<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>				
A	1640	2665	Sale Of Equipment	-20,000	-40	0				
A	1640	2680	Insurance Recoveries	-5,897	-11,490	0				
			<b>Total</b>	<b>-25,897</b>	<b>-11,530</b>	<b>0</b>				
A	1640	2770	Miscellaneous Revenue	-10,000	-306	0				
			<b>Total</b>	<b>-10,000</b>	<b>-306</b>	<b>0</b>				
A	1640	5031	Interfund Transfers	0	0	-20,000	-20,200	-20,200		
			<b>Total</b>	<b>0</b>	<b>0</b>	<b>-20,000</b>	<b>-20,200</b>	<b>-20,200</b>		
<b>Total Revenue</b>				<b>-35,897</b>	<b>-11,836</b>	<b>-20,000</b>	<b>-20,200</b>	<b>-20,200</b>		





TOWN OF POUGHKEEPSIE  
2019 Budget

Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2017	Actual YTD Oct-18	Adopted Budget 2018	Budget Requested 2019	Tentative Budget 2019	Preliminary Budget 2019	Adopted Budget 2019
<b>A</b>	<b>7020</b>		Recreation Administra							
A	7020	2001	Recreation Fees	0	-1,300	0				
			<b>Total</b>	<b>0</b>	<b>-1,300</b>	<b>0</b>				

<b>Total Revenue</b>				<b>0</b>	<b>-1,300</b>	<b>0</b>				
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TOWN OF POUGHKEEPSIE  
2019 Budget

Adm Fund Unit Acct # Department Name	Adopted Budget as Modified 2017	Actual YTD Oct-18	Adopted Budget 2018	Budget Requested 2019	Tentative Budget 2019	Preliminary Budget 2019	Adopted Budget 2019
<b>A 7110 Parks</b>							
A 7110 2001 Recreation Fees	-6,000	-5,046	-6,000	-5,000	-5,000		
A 7110 2002 Park Tickets	0	0	0				
<b>Total</b>	<b>-6,000</b>	<b>-5,046</b>	<b>-6,000</b>	<b>-5,000</b>	<b>-5,000</b>		
A 7110 2755 Endowment & Trust Fund Income	-27,891	0	0	0	0		
A 7110 2770 Miscellaneous Revenue	-7,500	-7,501	0				
<b>Total</b>	<b>-35,391</b>	<b>-7,501</b>	<b>0</b>	<b>0</b>	<b>0</b>		
A 7110 3820 Nysdfy-Youth Program	0	0	0				
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>				
A 7110 3989 Nys Com.Serv./Master Plan	0	0	0				
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>				

<b>Total Revenue</b>	<b>-41,391</b>	<b>-12,547</b>	<b>-6,000</b>	<b>-5,000</b>	<b>-5,000</b>		
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TOWN OF POUGHKEEPSIE  
2019 Budget

Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2017	Actual YTD Oct-18	Adopted Budget 2018	Budget Requested 2019	Tentative Budget 2019	Preliminary Budget 2019	Adopted Budget 2019
<b>A</b>	<b>7140</b>		Playgrounds/Rec Ctrs							
A	7140	2001	Women'S Softball Revenue	0	0	0				
			<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>				
A	7140	3820	Nysdfy-Youth Program	0	0	0				
			<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>				
<b>Total Revenue</b>				<b>0</b>	<b>0</b>	<b>0</b>				





TOWN OF POUGHKEEPSIE  
2019 Budget

Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2017	Actual YTD Oct-18	Adopted Budget 2018	Budget Requested 2019	Tentative Budget 2019	Preliminary Budget 2019	Adopted Budget 2019
<b>A</b>	<b>7141</b>		Day Camps							
A	7141	2001	Recreation Fees	-91,732	-81,013	-94,500	-91,750	-91,750		
			<b>Total</b>	<b>-91,732</b>	<b>-81,013</b>	<b>-94,500</b>	<b>-91,750</b>	<b>-91,750</b>		

<b>Total Revenue</b>				<b>-91,732</b>	<b>-81,013</b>	<b>-94,500</b>	<b>-91,750</b>	<b>-91,750</b>		
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TOWN OF POUGHKEEPSIE  
2019 Budget

Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2017	Actual YTD Oct-18	Adopted Budget 2018	Budget Requested 2019	Tentative Budget 2019	Preliminary Budget 2019	Adopted Budget 2019
<b>A</b>	<b>7142</b>		Specialty Camps							
A	7142	2001	Recreation Fees	0	0	0				
			<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>				

<b>Total Revenue</b>				<b>0</b>	<b>0</b>	<b>0</b>				
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TOWN OF POUGHKEEPSIE  
2019 Budget

Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2017	Actual YTD Oct-18	Adopted Budget 2018	Budget Requested 2019	Tentative Budget 2019	Preliminary Budget 2019	Adopted Budget 2019
<b>A</b>	<b>7143</b>		Soccer Camp							
A	7143	2001	Recreation Fees	0	0	0				
			<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>				

<b>Total Revenue</b>				<b>0</b>	<b>0</b>	<b>0</b>				
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TOWN OF POUGHKEEPSIE  
2019 Budget

Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2017	Actual YTD Oct-18	Adopted Budget 2018	Budget Requested 2019	Tentative Budget 2019	Preliminary Budget 2019	Adopted Budget 2019
<b>A</b>	<b>7144</b>		Travel Camp							
A	7144	2001	Recreation Fees	0	0	0				
			<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>				

<b>Total Revenue</b>				<b>0</b>	<b>0</b>	<b>0</b>				
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TOWN OF POUGHKEEPSIE  
2019 Budget

Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2017	Actual YTD Oct-18	Adopted Budget 2018	Budget Requested 2019	Tentative Budget 2019	Preliminary Budget 2019	Adopted Budget 2019
<b>A</b>	<b>7180</b>		Pool							
A	7180	2001	Recreation Fees	0	0	0				
A	7180	2003	Recreation Swim Lessons	-15,000	0	-15,000				
A	7180	2012	Recreation Concessions	0	0	0				
			<b>Total</b>	<b>-15,000</b>	<b>0</b>	<b>-15,000</b>				

<b>Total Revenue</b>				<b>-15,000</b>	<b>0</b>	<b>-15,000</b>				
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TOWN OF POUGHKEEPSIE  
2019 Budget

Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2017	Actual YTD Oct-18	Adopted Budget 2018	Budget Requested 2019	Tentative Budget 2019	Preliminary Budget 2019	Adopted Budget 2019
<b>A</b>	<b>7270</b>		Concerts							
A	7270	2001	Recreation Fees	-1,000	0	-1,000	-1,000	-1,000		
			<b>Total</b>	<b>-1,000</b>	<b>0</b>	<b>-1,000</b>	<b>-1,000</b>	<b>-1,000</b>		

<b>Total Revenue</b>				<b>-1,000</b>	<b>0</b>	<b>-1,000</b>	<b>-1,000</b>	<b>-1,000</b>		
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TOWN OF POUGHKEEPSIE  
2019 Budget

Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2017	Actual YTD Oct-18	Adopted Budget 2018	Budget Requested 2019	Tentative Budget 2019	Preliminary Budget 2019	Adopted Budget 2019
<b>A</b>	<b>7310</b>		Youth Programs							
A	7310	2770	Miscellaneous Revenue	-10,000	-2,692	-10,000	-6,000	-6,000		
			<b>Total</b>	<b>-10,000</b>	<b>-2,692</b>	<b>-10,000</b>	<b>-6,000</b>	<b>-6,000</b>		

<b>Total Revenue</b>				<b>-10,000</b>	<b>-2,692</b>	<b>-10,000</b>	<b>-6,000</b>	<b>-6,000</b>		
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TOWN OF POUGHKEEPSIE  
2019 Budget

Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2017	Actual YTD Oct-18	Adopted Budget 2018	Budget Requested 2019	Tentative Budget 2019	Preliminary Budget 2019	Adopted Budget 2019
<b>A</b>	<b>7550</b>		Celebrations							
A	7550	2012	Recreation Concessions	0	0	0				
			<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>				

<b>Total Revenue</b>				<b>0</b>	<b>0</b>	<b>0</b>				
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TOWN OF POUGHKEEPSIE  
2019 Budget

Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2017	Actual YTD Oct-18	Adopted Budget 2018	Budget Requested 2019	Tentative Budget 2019	Preliminary Budget 2019	Adopted Budget 2019
<b>A</b>	<b>7620</b>		Adult Recreation							
A	7620	2001	Recreation Fees	-71,200	-28,127	-82,900	-83,600	-83,600		
			<b>Total</b>	<b>-71,200</b>	<b>-28,127</b>	<b>-82,900</b>	<b>-83,600</b>	<b>-83,600</b>		
A	7620	2410	Rental Of Real Property	0	0	0				
			<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>				
<b>Total Revenue</b>				<b>-71,200</b>	<b>-28,127</b>	<b>-82,900</b>	<b>-83,600</b>	<b>-83,600</b>		





TOWN OF POUGHKEEPSIE  
2019 Budget

Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2017	Actual YTD Oct-18	Adopted Budget 2018	Budget Requested 2019	Tentative Budget 2019	Preliminary Budget 2019	Adopted Budget 2019
<b>A</b>	<b>8510</b>		Comm.Beautification							
A	8510	2651	Sale Of Refuse	-20,000	-13,738	-20,000	-16,000	-16,000		
			<b>Total</b>	<b>-20,000</b>	<b>-13,738</b>	<b>-20,000</b>	<b>-16,000</b>	<b>-16,000</b>		

<b>Total Revenue</b>				<b>-20,000</b>	<b>-13,738</b>	<b>-20,000</b>	<b>-16,000</b>	<b>-16,000</b>		
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TOWN OF POUGHKEEPSIE  
2019 Budget

Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2017	Actual YTD Oct-18	Adopted Budget 2018	Budget Requested 2019	Tentative Budget 2019	Preliminary Budget 2019	Adopted Budget 2019
<b>A</b>	<b>9060</b>		Hospital & Med Insur.							
A	9060	2771	Retiree & Cobra Payments	-68,054	-53,676	-75,000	-75,000	-75,000		
			<b>Total</b>	<b>-68,054</b>	<b>-53,676</b>	<b>-75,000</b>	<b>-75,000</b>	<b>-75,000</b>		

<b>Total Revenue</b>				<b>-68,054</b>	<b>-53,676</b>	<b>-75,000</b>	<b>-75,000</b>	<b>-75,000</b>		
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TOWN OF POUGHKEEPSIE  
2019 Budget

Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2017	Actual YTD Oct-18	Adopted Budget 2018	Budget Requested 2019	Tentative Budget 2019	Preliminary Budget 2019	Adopted Budget 2019
<b>A</b>	<b>9910</b>		Interfund Trans Other							
A	9910	5031	Interfund Transfers	-500,000	0	-400,000	-400,000	-400,000		
			<b>Total</b>	<b>-500,000</b>	<b>0</b>	<b>-400,000</b>	<b>-400,000</b>	<b>-400,000</b>		

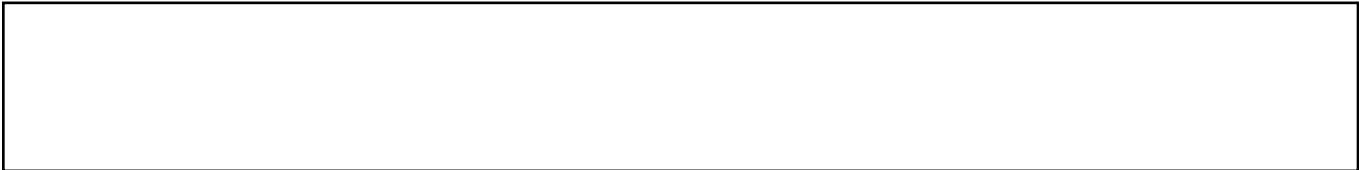
<b>Total Revenue</b>				<b>-500,000</b>	<b>0</b>	<b>-400,000</b>	<b>-400,000</b>	<b>-400,000</b>		
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TOWN OF POUGHKEEPSIE  
2019 Budget

Adm				Adopted Budget	Actual	Adopted	Budget	Tentative	Preliminary	Adopted
Fund	Unit	Acct #	Department Name	as Modified	YTD	Budget	Requested	Budget	Budget	Budget
				2017	Oct-18	2018	2019	2019	2019	2019
<b>B</b>	<b>1315</b>		Comptroller							
B	1315	1001	Property Tax	-13,284,607	-13,289,233	-13,289,233	-14,156,203	-14,156,203		
B	1315	1081	In Lieu Of Taxes	-1,032,300	-888,329	-900,000	-900,000	-900,000		
			<b>Total</b>	<b>-14,316,907</b>	<b>-14,177,562</b>	<b>-14,189,233</b>	<b>-15,056,203</b>	<b>-15,056,203</b>		
B	1315	1120	Sales Tax Distribution	-2,075,680	-1,316,842	-2,200,000	-2,275,000	-2,275,000		
B	1315	1125	Grant-Dutchess County	0	0	0				
B	1315	1170	Franchise Tax	-775,000	-382,499	-780,000	-780,000	-780,000		
			<b>Total</b>	<b>-2,850,680</b>	<b>-1,699,341</b>	<b>-2,980,000</b>	<b>-3,055,000</b>	<b>-3,055,000</b>		
B	1315	2401	Interest & Earnings	-10,000	-10,000	-10,000	-10,000	-10,000		
B	1315	2410	Rental Of Real Property	-235,000	-232,504	-275,000	-290,000	-290,000		
			<b>Total</b>	<b>-245,000</b>	<b>-242,504</b>	<b>-285,000</b>	<b>-300,000</b>	<b>-300,000</b>		
B	1315	2680	Insurance Recoveries	0	0	0				
			<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>				
B	1315	2701	Refund Prior Year Exp	0	0	0				
B	1315	2770	Miscellaneous Revenue	-5,000	-1	-5,000	-5,000	-5,000		
			<b>Total</b>	<b>-5,000</b>	<b>-1</b>	<b>-5,000</b>	<b>-5,000</b>	<b>-5,000</b>		
B	1315	3001	Nys Aim Program	-252,000	0	-252,000	-252,000	-252,000		
			<b>Total</b>	<b>-252,000</b>	<b>0</b>	<b>-252,000</b>	<b>-252,000</b>	<b>-252,000</b>		
B	1315	4322	Fema Grant	0	0	0				
			<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>				
B	1315	5095	Appropriated Fund Balance	-160,000	0	-345,433	0	0		
			<b>Total</b>	<b>-160,000</b>	<b>0</b>	<b>-345,433</b>	<b>0</b>	<b>0</b>		
<b>Total Revenue</b>				<b>-17,829,587</b>	<b>-16,119,409</b>	<b>-18,056,666</b>	<b>-18,668,203</b>	<b>-18,668,203</b>		





TOWN OF POUGHKEEPSIE  
2019 Budget

Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2017	Actual YTD Oct-18	Adopted Budget 2018	Budget Requested 2019	Tentative Budget 2019	Preliminary Budget 2019	Adopted Budget 2019
<b>B</b>	<b>1620</b>		Buildings							
B	1620	3465	Nys Health Equipment	0	0	0				
			<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>				

<b>Total Revenue</b>				<b>0</b>	<b>0</b>	<b>0</b>				
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TOWN OF POUGHKEEPSIE  
2019 Budget

Adm	Fund	Unit	Acct #	Department Name	Adopted Budget as Modified 2017	Actual YTD Oct-18	Adopted Budget 2018	Budget Requested 2019	Tentative Budget 2019	Preliminary Budget 2019	Adopted Budget 2019
<b>B</b>	<b>3120</b>			<b>Police</b>							
B	3120	1520		Police Fees	-20,098	-944	-2,500	-2,500	-2,500		
B	3120	1530		Local School Cops	-70,000	-72,500	-75,000	-75,000	-75,000		
B	3120	1550		Dog Warden Fees	0	-2,867	-2,500	-2,800	-2,800		
				<b>Total</b>	<b>-90,098</b>	<b>-76,311</b>	<b>-80,000</b>	<b>-80,300</b>	<b>-80,300</b>		
B	3120	2210		Dutchess Co.-Traffic Safty	-7,553	-33,951	0				
				<b>Total</b>	<b>-7,553</b>	<b>-33,951</b>	<b>0</b>				
B	3120	2410		Rental Of Real Property	0	-2,500	-2,500	-3,000	-3,000		
				<b>Total</b>	<b>0</b>	<b>-2,500</b>	<b>-2,500</b>	<b>-3,000</b>	<b>-3,000</b>		
B	3120	2650		Sale Of Scrap	0	-150	0				
B	3120	2665		Sale Of Equipment	-14,261	-14,851	0				
B	3120	2680		Insurance Recoveries	-106,486	-72,123	0				
				<b>Total</b>	<b>-120,747</b>	<b>-87,124</b>	<b>0</b>				
B	3120	2701		Refund Prior Year Exp	0	0	0				
B	3120	2705		Gifts & Donations	-17,858	0	0				
B	3120	2770		Miscellaneous Revenue	-58,039	-42,304	-30,000	-30,000	-30,000		
				<b>Total</b>	<b>-75,897</b>	<b>-42,304</b>	<b>-30,000</b>	<b>-30,000</b>	<b>-30,000</b>		
B	3120	3388		Nys Buffer Zone Protection Pla	0	0	0				
B	3120	3389		Nys Stop Dwi	0	-242	0				
B	3120	3390		Nys Seat Belt Grant	0	0	0				
B	3120	3391		Nys Youth Program	0	0	0				
B	3120	3392		Nys Under 21 Drinking	0	0	0				
B	3120	3393		Nys Edward Byrne Grant	0	0	0				
B	3120	3394		Corridor Enforcement Safty	0	0	0				
B	3120	3395		Nys Div.Of Criminal Justice	-14,690	0	0				
B	3120	3396		Nys Tracks Project	0	0	0				
B	3120	3397		Misc.Police Work Reimb.	-8,028	0	-100,000	-100,000	-100,000		
B	3120	3398		Misc.Police Equip Grant	0	0	0				
B	3120	3399		Nys Vests	-10,557	0	0				
				<b>Total</b>	<b>-33,275</b>	<b>-242</b>	<b>-100,000</b>	<b>-100,000</b>	<b>-100,000</b>		
B	3120	4090		Fed.Aid Guns	0	0	0				
				<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>				
B	3120	4386		Fed.School Prog.Cops	0	0	0				
B	3120	4396		Fed. Llebq More Cops	0	0	0				
B	3120	4399		Fed.Aid Vests	0	0	0				
				<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>				
<b>Total Revenue</b>					<b>-327,569</b>	<b>-242,432</b>	<b>-212,500</b>	<b>-213,300</b>	<b>-213,300</b>		







TOWN OF POUGHKEEPSIE  
2019 Budget

Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2017	Actual YTD Oct-18	Adopted Budget 2018	Budget Requested 2019	Tentative Budget 2019	Preliminary Budget 2019	Adopted Budget 2019
<b>B</b>	<b>3410</b>		Fire Fighting							
B	3410	2144	Water Service Charge	-1,597	-8,509	0				
			<b>Total</b>	<b>-1,597</b>	<b>-8,509</b>	<b>0</b>				

<b>Total Revenue</b>				<b>-1,597</b>	<b>-8,509</b>	<b>0</b>				
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TOWN OF POUGHKEEPSIE  
2019 Budget

Adm			Adopted Budget	Actual	Adopted	Budget	Tentative	Preliminary	Adopted
Fund	Unit	Acct #	as Modified	YTD	Budget	Requested	Budget	Budget	Budget
		Department Name	2017	Oct-18	2018	2019	2019	2019	2019
<b>B</b>	<b>3620</b>	Safety Inspection							
B	3620	1560 Taxi/Safety Inspections	0	0	0				
B	3620	1565 Multi-Dwelling Fire Inspection	0	-675	0	-2,000	-2,000		
B	3620	1566 Commercial Fire Inspection	-55,000	-13,450	-52,000	-50,000	-50,000		
		<b>Total</b>	<b>-55,000</b>	<b>-14,125</b>	<b>-52,000</b>	<b>-52,000</b>	<b>-52,000</b>		

B	3620	2535 Electrical Permits	-45,000	-51,047	-70,000	-70,000	-70,000		
B	3620	2545 Hunt/Fish/Bldg/Zone Licen	-50,000	-45,175	-55,000	-55,000	-55,000		
B	3620	2555 Building & Alter Permits	-85,000	-91,033	-90,000	-90,000	-90,000		
B	3620	2556 Re-Inspection Fee	-5,000	-1,700	-2,500	-2,500	-2,500		
B	3620	2557 Public Assembly License Fee	-35,000	-30,825	-35,000	-35,000	-35,000		
B	3620	2564 Commercial Building Permit	-300,000	-204,262	-300,000	-300,000	-300,000		
B	3620	2565 Plumbing Permits	-40,000	-26,980	-45,000	-45,000	-45,000		
B	3620	2566 Plumbing Surchge Fee	-1,000	-100	-1,000	-1,000	-1,000		
B	3620	2567 Building Permits Fines	-15,000	-7,370	-17,500	-17,500	-17,500		
B	3620	2568 Plumbing Id'S	-2,000	-1,775	-3,000	-3,000	-3,000		
B	3620	2569 Searches & Copies	-70,000	-70,445	-80,000	-80,000	-80,000		
B	3620	2570 Administration Fees	-25,000	-30,013	-30,000	-30,000	-30,000		
B	3620	2571 Admin.Fees Escrow	0	0	0				
B	3620	2590 Blasting/Other Permits	-25,000	-22,390	-30,000	-30,000	-30,000		
		<b>Total</b>	<b>-698,000</b>	<b>-583,114</b>	<b>-759,000</b>	<b>-759,000</b>	<b>-759,000</b>		

B	3620	2770 Miscellaneous Revenue	0	19	0	0	0		
		<b>Total</b>	<b>0</b>	<b>19</b>	<b>0</b>	<b>0</b>	<b>0</b>		

<b>Total Revenue</b>			<b>-753,000</b>	<b>-597,220</b>	<b>-811,000</b>	<b>-811,000</b>	<b>-811,000</b>		
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TOWN OF POUGHKEEPSIE  
2019 Budget

Adm	Adopted Budget	Actual	Adopted	Budget	Tentative	Preliminary	Adopted
Fund Unit Acct # Department Name	as Modified	YTD	Budget	Requested	Budget	Budget	Budget
	2017	Oct-18	2018	2019	2019	2019	2019
<b>B 8010</b>	<b>Zoning</b>						
B 8010 1550	Dog Warden Fees	0	0	0			
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>			
B 8010 2110	Zoning Fees	-18,000	-12,225	-10,000	-17,000	-17,000	
	<b>Total</b>	<b>-18,000</b>	<b>-12,225</b>	<b>-10,000</b>	<b>-17,000</b>	<b>-17,000</b>	
B 8010 2545	Hunt/Fish/Bldg/Zone Licen	-400	-200	-4,000	-500	-500	
B 8010 2569	Searches & Copies	0	0	0			
B 8010 2571	Admin.Fees Escrow	-2,500	0	-2,500			
B 8010 2590	Blasting/Other Permits	-36,000	-30,600	-36,000	-36,000	-36,000	
	<b>Total</b>	<b>-38,900</b>	<b>-30,800</b>	<b>-42,500</b>	<b>-36,500</b>	<b>-36,500</b>	
B 8010 2612	Fines/Non-Compliance	-4,000	-250	-3,500	-1,000	-1,000	
	<b>Total</b>	<b>-4,000</b>	<b>-250</b>	<b>-3,500</b>	<b>-1,000</b>	<b>-1,000</b>	
B 8010 2705	Gifts & Donations	0	0	0			
B 8010 2770	Miscellaneous	-500	-279	-1,000	-1,000	-1,000	
	<b>Total</b>	<b>-500</b>	<b>-279</b>	<b>-1,000</b>	<b>-1,000</b>	<b>-1,000</b>	
<b>Total Revenue</b>		<b>-61,400</b>	<b>-43,553</b>	<b>-57,000</b>	<b>-55,500</b>	<b>-55,500</b>	





TOWN OF POUGHKEEPSIE  
2019 Budget

Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2017	Actual YTD Oct-18	Adopted Budget 2018	Budget Requested 2019	Tentative Budget 2019	Preliminary Budget 2019	Adopted Budget 2019
<b>B</b>	<b>8020</b>		Planning							
B	8020	2115	Planning Board Fees	-160,000	-222,820	-175,000	-175,000	-175,000		
			<b>Total</b>	<b>-160,000</b>	<b>-222,820</b>	<b>-175,000</b>	<b>-175,000</b>	<b>-175,000</b>		
B	8020	2570	Administration Fees	-10,000	0	-10,000				
B	8020	2571	Admin.Fees Escrow	0	0	0	0	0		
			<b>Total</b>	<b>-10,000</b>	<b>0</b>	<b>-10,000</b>	<b>0</b>	<b>0</b>		
B	8020	2612	Fines/Non-Compliance	0	0	0				
			<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>				
B	8020	2770	Miscellaneous Revenue	0	33	0				
			<b>Total</b>	<b>0</b>	<b>33</b>	<b>0</b>				
B	8020	3989	Nys Com.Serv./Master Pln	0	0	0				
			<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>				
<b>Total Revenue</b>				<b>-170,000</b>	<b>-222,788</b>	<b>-185,000</b>	<b>-175,000</b>	<b>-175,000</b>		





TOWN OF POUGHKEEPSIE  
2019 Budget

Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2017	Actual YTD Oct-18	Adopted Budget 2018	Budget Requested 2019	Tentative Budget 2019	Preliminary Budget 2019	Adopted Budget 2019
<b>B</b>	<b>9060</b>		Hospital & Med Insur.							
B	9060	2771	Retiree & Cobra Payments	-75,000	-48,158	-80,000	-75,000	-75,000		
			<b>Total</b>	<b>-75,000</b>	<b>-48,158</b>	<b>-80,000</b>	<b>-75,000</b>	<b>-75,000</b>		

<b>Total Revenue</b>				<b>-75,000</b>	<b>-48,158</b>	<b>-80,000</b>	<b>-75,000</b>	<b>-75,000</b>		
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TOWN OF POUGHKEEPSIE  
2019 Budget

Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2017	Actual YTD Oct-18	Adopted Budget 2018	Budget Requested 2019	Tentative Budget 2019	Preliminary Budget 2019	Adopted Budget 2019
<b>B</b>	<b>9910</b>		Interfund Trans Other							
B	9910	5031	Interfund Transfers	0	0	0				
			<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>				

<b>Total Revenue</b>				<b>0</b>	<b>0</b>	<b>0</b>				
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TOWN OF POUGHKEEPSIE  
2019 Budget

				Adopted Budget as Modified 2017	Actual YTD Oct-18	Adopted Budget 2018	Budget Requested 2019	Tentative Budget 2019	Preliminary Budget 2019	Adopted Budget 2019
Adm	Fund	Unit	Acct # Department Name							

<b>DB</b>	<b>0000</b>		Unassigned							
DB	0000	4322	Fema Grant	0	-88,523	0				
			<b>Total</b>	<b>0</b>	<b>-88,523</b>	<b>0</b>				

<b>Total Revenue</b>				<b>0</b>	<b>-88,523</b>	<b>0</b>				
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TOWN OF POUGHKEEPSIE  
2019 Budget

Adm				Adopted Budget	Actual	Adopted	Budget	Tentative	Preliminary	Adopted
Fund	Unit	Acct #	Department Name	as Modified	YTD	Budget	Requested	Budget	Budget	Budget
				2017	Oct-18	2018	2019	2019	2019	2019
<b>DB</b>	<b>1315</b>		Comptroller							
DB	1315	1001	Property Tax	-6,010,985	-6,086,344	-6,086,344	-6,238,971	-6,238,971		
			<b>Total</b>	<b>-6,010,985</b>	<b>-6,086,344</b>	<b>-6,086,344</b>	<b>-6,238,971</b>	<b>-6,238,971</b>		
DB	1315	1125	Grant-Dutchess County	0	0	0				
			<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>				
DA	1315	2401	Interest & Earnings	0	0	0				
DB	1315	2401	Interest & Earnings	-3,000	-3,000	-3,000	-5,000	-5,000		
			<b>Total</b>	<b>-3,000</b>	<b>-3,000</b>	<b>-3,000</b>	<b>-5,000</b>	<b>-5,000</b>		
DB	1315	2665	Sale Of Equipment	0	0	-15,000	0	0		
DB	1315	2680	Insurance Recoveries	0	-411	-2,000				
			<b>Total</b>	<b>0</b>	<b>-411</b>	<b>-17,000</b>	<b>0</b>	<b>0</b>		
DB	1315	2701	Refund Prior Year Exp	0	0	0				
DB	1315	2705	Gifts & Donations	0	0	0				
			<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>				
DB	1315	4322	Fema Grant	0	0	0				
			<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>				
DB	1315	5095	Appropriated Fund Balance	0	0	-250,850				
			<b>Total</b>	<b>0</b>	<b>0</b>	<b>-250,850</b>				
<b>Total Revenue</b>				<b>-6,013,985</b>	<b>-6,089,755</b>	<b>-6,357,194</b>	<b>-6,243,971</b>	<b>-6,243,971</b>		







TOWN OF POUGHKEEPSIE  
2019 Budget

Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2017	Actual YTD Oct-18	Adopted Budget 2018	Budget Requested 2019	Tentative Budget 2019	Preliminary Budget 2019	Adopted Budget 2019
<b>DB</b>	<b>5110</b>		Highway General Repair							
DB	5110	2590	Blasting/Other Permits	0	-720	0				
			<b>Total</b>	<b>0</b>	<b>-720</b>	<b>0</b>				
DB	5110	2665	Sale Of Equipment	0	0	0				
			<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>				
DB	5110	2770	Miscellaneous Revenue	502	-23,903	0				
			<b>Total</b>	<b>502</b>	<b>-23,903</b>	<b>0</b>				
DB	5110	3090	Nys Disaster Aid	0	-14,754	0				
			<b>Total</b>	<b>0</b>	<b>-14,754</b>	<b>0</b>				
DB	5110	3990	Nys Enviromental Conservation	0	0	0				
			<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>				
<b>Total Revenue</b>				<b>502</b>	<b>-39,376</b>	<b>0</b>				



TOWN OF POUGHKEEPSIE  
2019 Budget

Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2017	Actual YTD Oct-18	Adopted Budget 2018	Budget Requested 2019	Tentative Budget 2019	Preliminary Budget 2019	Adopted Budget 2019
<b>DB</b>	<b>5112</b>		Highway Improvements							
DB	5112	3521	Nysdot-Chips Hgwy Impr	-325,000	0	-325,000	-450,000	-450,000		
DB	5112	3522	Nysdot-Ships	0	0	0				
DB	5112	3523	Nys Multi Modal	0	0	0				
			<b>Total</b>	<b>-325,000</b>	<b>0</b>	<b>-325,000</b>	<b>-450,000</b>	<b>-450,000</b>		

<b>Total Revenue</b>				<b>-325,000</b>	<b>0</b>	<b>-325,000</b>	<b>-450,000</b>	<b>-450,000</b>		
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TOWN OF POUGHKEEPSIE  
2019 Budget

Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2017	Actual YTD Oct-18	Adopted Budget 2018	Budget Requested 2019	Tentative Budget 2019	Preliminary Budget 2019	Adopted Budget 2019
<b>DB</b>	<b>5130</b>		Highway Machinery							
DB	5130	2680	Insurance Recoveries	0	-978	0				
			<b>Total</b>	<b>0</b>	<b>-978</b>	<b>0</b>				
DB	5130	3521	Nysdot-Chips Hgwy Impr	-113,655	0	0				
			<b>Total</b>	<b>-113,655</b>	<b>0</b>	<b>0</b>				
<b>Total Revenue</b>				<b>-113,655</b>	<b>-978</b>	<b>0</b>				





TOWN OF POUGHKEEPSIE  
2019 Budget

Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2017	Actual YTD Oct-18	Adopted Budget 2018	Budget Requested 2019	Tentative Budget 2019	Preliminary Budget 2019	Adopted Budget 2019
<b>DB</b>	<b>9060</b>		Hospital & Med Insur.							
DB	9060	2771	Retiree & Cobra Payments	-25,000	-9,271	-25,000	-15,000	-15,000		
			<b>Total</b>	<b>-25,000</b>	<b>-9,271</b>	<b>-25,000</b>	<b>-15,000</b>	<b>-15,000</b>		

<b>Total Revenue</b>				<b>-25,000</b>	<b>-9,271</b>	<b>-25,000</b>	<b>-15,000</b>	<b>-15,000</b>		
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TOWN OF POUGHKEEPSIE  
2019 Budget

Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2017	Actual YTD Oct-18	Adopted Budget 2018	Budget Requested 2019	Tentative Budget 2019	Preliminary Budget 2019	Adopted Budget 2019
<b>DB</b>	<b>9910</b>		Interfund Trans Other							
DB	9910	5031	Interfund Transfers	0	0	0				
			<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>				

<b>Total Revenue</b>				<b>0</b>	<b>0</b>	<b>0</b>				
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TOWN OF POUGHKEEPSIE  
2019 Budget

Adm				Adopted Budget	Actual	Adopted	Budget	Tentative	Preliminary	Adopted
Fund	Unit	Acct #	Department Name	as Modified	YTD	Budget	Requested	Budget	Budget	Budget
				2017	Oct-18	2018	2019	2019	2019	2019
<b>F</b>	<b>1315</b>		Comptroller							
F	1315	1030	Special Assessment	-1,200,000	-1,035,701	-1,035,701	-1,083,300	-1,083,300		
F	1315	1081	In Lieu Of Taxes	-66,500	-67,194	-67,000	-67,000	-67,000		
F40	1315	1001	Property Tax	-112,988	-115,088	0	-111,695	-111,695		
			<b>Total</b>	<b>-1,379,488</b>	<b>-1,217,983</b>	<b>-1,102,701</b>	<b>-1,261,995</b>	<b>-1,261,995</b>		
F	1315	2401	Interest & Earnings	-115,611	-99,622	-59,118	-60,000	-60,000		
F40	1315	2401	Interest & Earnings	0	0	0				
			<b>Total</b>	<b>-115,611</b>	<b>-99,622</b>	<b>-59,118</b>	<b>-60,000</b>	<b>-60,000</b>		
F	1315	2680	Insurance Recoveries	0	-5,290	0				
			<b>Total</b>	<b>0</b>	<b>-5,290</b>	<b>0</b>				
F	1315	2701	Refund Prior Year Exp	0	0	0				
F	1315	2770	Miscellaneous Revenue	0	0	0				
			<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>				
F	1315	4322	Fema Grant	0	0	0				
			<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>				
F	1315	5095	Appropriated Fund Balance	-300,000	0	-300,000	-150,000	-150,000		
F40	1315	5095	Appropriated Fund Balance	0	0	0				
			<b>Total</b>	<b>-300,000</b>	<b>0</b>	<b>-300,000</b>	<b>-150,000</b>	<b>-150,000</b>		
<b>Total Revenue</b>				<b>-1,795,099</b>	<b>-1,322,896</b>	<b>-1,461,819</b>	<b>-1,471,995</b>	<b>-1,471,995</b>		





TOWN OF POUGHKEEPSIE  
2019 Budget

Adm				Adopted Budget	Actual	Adopted	Budget	Tentative	Preliminary	Adopted
Fund	Unit	Acct #	Department Name	as Modified	YTD	Budget	Requested	Budget	Budget	Budget
				2017	Oct-18	2018	2019	2019	2019	2019
<b>F</b>	<b>8310</b>		Water Administration							
F	8310	2140	Metered Water Sales	-3,850,000	-3,338,144	-4,000,000	-4,522,410	-4,522,410		
F	8310	2141	Other Metered Wtr Sales	0	0	0				
F	8310	2142	Unmetered Water Sales	-35,000	-20,070	-35,000	-25,000	-25,000		
F	8310	2144	Water Service Charge	-30,000	-28,000	-30,000	-35,000	-35,000		
F	8310	2148	Int & Penal On Water Rent	-32,000	-29,157	-40,000	-42,500	-42,500		
			<b>Total</b>	<b>-3,947,000</b>	<b>-3,415,371</b>	<b>-4,105,000</b>	<b>-4,624,910</b>	<b>-4,624,910</b>		
F	8310	2550	Contractors Licenses	-10,000	-6,770	-12,000	-13,000	-13,000		
			<b>Total</b>	<b>-10,000</b>	<b>-6,770</b>	<b>-12,000</b>	<b>-13,000</b>	<b>-13,000</b>		
F	8310	2770	Miscellaneous Revenue	-15,000	-7,051	-10,000	-8,500	-8,500		
			<b>Total</b>	<b>-15,000</b>	<b>-7,051</b>	<b>-10,000</b>	<b>-8,500</b>	<b>-8,500</b>		
<b>Total Revenue</b>				<b>-3,972,000</b>	<b>-3,429,192</b>	<b>-4,127,000</b>	<b>-4,646,410</b>	<b>-4,646,410</b>		





TOWN OF POUGHKEEPSIE  
2019 Budget

Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2017	Actual YTD Oct-18	Adopted Budget 2018	Budget Requested 2019	Tentative Budget 2019	Preliminary Budget 2019	Adopted Budget 2019
<b>F</b>	<b>9060</b>		Hospital & Med Insur.							
F	9060	2771	Retiree & Cobra Payments	-12,000	-13,953	-15,000	-15,000	-15,000		
			<b>Total</b>	<b>-12,000</b>	<b>-13,953</b>	<b>-15,000</b>	<b>-15,000</b>	<b>-15,000</b>		

<b>Total Revenue</b>				<b>-12,000</b>	<b>-13,953</b>	<b>-15,000</b>	<b>-15,000</b>	<b>-15,000</b>		
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TOWN OF POUGHKEEPSIE  
2019 Budget

Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2017	Actual YTD Oct-18	Adopted Budget 2018	Budget Requested 2019	Tentative Budget 2019	Preliminary Budget 2019	Adopted Budget 2019
<b>F</b>	<b>9901</b>		Interfund Tran Wtr/Swr							
F	9901	5031	Interfund Transfers	0	0	0	0	0		
			<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		

<b>Total Revenue</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		
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TOWN OF POUGHKEEPSIE  
2019 Budget

Adm	Adopted Budget	Actual	Adopted	Budget	Tentative	Preliminary	Adopted
Fund Unit Acct # Department Name	as Modified	YTD	Budget	Requested	Budget	Budget	Budget
	2017	Oct-18	2018	2019	2019	2019	2019
<b>F 9910</b>	Interfund Trans Other						
F 9910 5031	Interfund Transfers	0	0	0			
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>			

<b>Total Revenue</b>		<b>0</b>	<b>0</b>	<b>0</b>			
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TOWN OF POUGHKEEPSIE  
2019 Budget

Fund	Unit	Acct #	Department Name	Adopted Budget as Modified 2017	Actual YTD Oct-18	Adopted Budget 2018	Budget Requested 2019	Tentative Budget 2019	Preliminary Budget 2019	Adopted Budget 2019
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<b>LI</b>	<b>1315</b>		Comptroller							
LI	1315	1001	Property Tax	-4,055,061	-4,195,450	-4,195,450	-6,321,567	-6,321,567		
LI	1315	1081	In Lieu Of Taxes	-116,974	-119,969	0	-128,750	-128,750		
			<b>Total</b>	<b>-4,172,035</b>	<b>-4,315,419</b>	<b>-4,195,450</b>	<b>-6,450,317</b>	<b>-6,450,317</b>		

<b>Total Revenue</b>				<b>-4,172,035</b>	<b>-4,315,419</b>	<b>-4,195,450</b>	<b>-6,450,317</b>	<b>-6,450,317</b>		
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TOWN OF POUGHKEEPSIE  
2019 Budget

Adm				Adopted Budget	Actual	Adopted	Budget	Tentative	Preliminary	Adopted
Fund	Unit	Acct #	Department Name	as Modified	YTD	Budget	Requested	Budget	Budget	Budget
				2017	Oct-18	2018	2019	2019	2019	2019

<b>MA</b>	<b>1315</b>		Comptroller							
MA	1315	1001	Property Tax	-58,500	-57,500	-57,500				
MB	1315	1001	Property Tax	-6,530	-6,315	-6,315	-5,100	-5,100		
			<b>Total</b>	<b>-65,030</b>	<b>-63,815</b>	<b>-63,815</b>	<b>-5,100</b>	<b>-5,100</b>		

MA	1315	2401	Interest & Earnings	0	0	0				
MB	1315	2401	Interest & Earnings	0	0	0				
			<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>				

MB	1315	5710	Serial Bonds	0	0	0				
			<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>				

<b>Total Revenue</b>				<b>-65,030</b>	<b>-63,815</b>	<b>-63,815</b>	<b>-5,100</b>	<b>-5,100</b>		
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TOWN OF POUGHKEEPSIE  
2019 Budget

Adm				Adopted Budget	Actual	Adopted	Budget	Tentative	Preliminary	Adopted
Fund	Unit	Acct #	Department Name	as Modified	YTD	Budget	Requested	Budget	Budget	Budget
				2017	Oct-18	2018	2019	2019	2019	2019
<b>SD</b>	<b>1315</b>		Comptroller							
SD	1315	1001	Property Tax	-154,500	-100,000	-100,000	-73,200	-73,200		
SD	1315	1001	Property Tax	0	0	0				
SD	1315	1081	In Lieu Of Taxes	-4,500	-4,466	-4,500				
SF	1315	1001	Property Tax/Arlington	-16,694,400	-16,967,500	-16,967,500	-17,306,850	-17,306,850		
SF	1315	1001	Property Tax/Fairview	-2,513,854	-2,565,724	-3,520,000	-2,638,808	-2,638,808		
SF	1315	1001	Property Tax/New Hamburg	-873,741	-891,775	-891,775	-912,976	-912,976		
SF	1315	1081	In Lieu Of Taxes/Arlington	-522,406	-533,667	0				
SL	1315	1001	Property Tax	-937,000	-850,000	-850,000	-850,000	-850,000		
SL	1315	1081	In Lieu Of Taxes	-37,000	-36,832	-37,000				
SM	1315	1001	Property Tax	-36,000	-36,000	-36,000	-36,000	-36,000		
			<b>Total</b>	<b>-21,773,401</b>	<b>-21,985,965</b>	<b>-22,406,775</b>	<b>-21,817,834</b>	<b>-21,817,834</b>		
S	1315	2120	Sewer Rents	0	0	0				
			<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>				
S	1315	2401	Interest & Earnings	0	-79,989	0	-163,600	-163,600		
SD	1315	2401	Interest & Earnings	0	0	0				
SD	1315	2401	Interest & Earnings	0	0	0				
SL	1315	2401	Interest & Earnings	0	0	0				
SM	1315	2401	Interest & Earnings	0	0	0				
			<b>Total</b>	<b>0</b>	<b>-79,989</b>	<b>0</b>	<b>-163,600</b>	<b>-163,600</b>		
S	1315	2680	Insurance Recoveries	0	0	0				
SL	1315	2680	Insurance Recoveries	0	0	0				
			<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>				
S	1315	2701	Refund Prior Year Exp	0	0	0				
SL	1315	2770	Miscellaneous Revenue	0	0	0				
			<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>				
S	1315	4322	Fema Grant	0	0	0				
			<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>				
<b>Total Revenue</b>				<b>-21,773,401</b>	<b>-22,065,954</b>	<b>-22,406,775</b>	<b>-21,981,434</b>	<b>-21,981,434</b>		





TOWN OF POUGHKEEPSIE  
2019 Budget

Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2017	Actual YTD Oct-18	Adopted Budget 2018	Budget Requested 2019	Tentative Budget 2019	Preliminary Budget 2019	Adopted Budget 2019
<b>S</b>	<b>8110</b>		Sewer Administraion							
S	8110	2122	Sewer Charges	-175,000	-26,821	-100,000	-100,000	-100,000		
			<b>Total</b>	<b>-175,000</b>	<b>-26,821</b>	<b>-100,000</b>	<b>-100,000</b>	<b>-100,000</b>		
S	8110	2770	Miscellaneous Revenue	-20,000	-6,410	-27,153	-10,000	-10,000		
			<b>Total</b>	<b>-20,000</b>	<b>-6,410</b>	<b>-27,153</b>	<b>-10,000</b>	<b>-10,000</b>		
<b>Total Revenue</b>				<b>-195,000</b>	<b>-33,232</b>	<b>-127,153</b>	<b>-110,000</b>	<b>-110,000</b>		





TOWN OF POUGHKEEPSIE  
2019 Budget

Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2017	Actual YTD Oct-18	Adopted Budget 2018	Budget Requested 2019	Tentative Budget 2019	Preliminary Budget 2019	Adopted Budget 2019
<b>S</b>	<b>9060</b>		Hospital & Med Insur.							
S	9060	2771	Retiree & Cobra Payments	0	-11,411	-12,000	-12,000	-12,000		
			<b>Total</b>	<b>0</b>	<b>-11,411</b>	<b>-12,000</b>	<b>-12,000</b>	<b>-12,000</b>		

<b>Total Revenue</b>				<b>0</b>	<b>-11,411</b>	<b>-12,000</b>	<b>-12,000</b>	<b>-12,000</b>		
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TOWN OF POUGHKEEPSIE  
2019 Budget

Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2017	Actual YTD Oct-18	Adopted Budget 2018	Budget Requested 2019	Tentative Budget 2019	Preliminary Budget 2019	Adopted Budget 2019
<b>S</b>	<b>9901</b>		Interfund Tran Wtr/Swr							
S	9901	5031	Transfer From Other Funds	-3,263,707	0	-5,473,487				
			<b>Total</b>	<b>-3,263,707</b>	<b>0</b>	<b>-5,473,487</b>				

<b>Total Revenue</b>				<b>-3,263,707</b>	<b>0</b>	<b>-5,473,487</b>				
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TOWN OF POUGHKEEPSIE  
2019 Budget

Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2017	Actual YTD Oct-18	Adopted Budget 2018	Budget Requested 2019	Tentative Budget 2019	Preliminary Budget 2019	Adopted Budget 2019
<b>SD</b>	<b>9910</b>		Interfund Trans Other							
SD	9910	5031	Interfund Transfers	0	0	0				
			<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>				

<b>Total Revenue</b>				<b>0</b>	<b>0</b>	<b>0</b>				
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TOWN OF POUGHKEEPSIE  
2019 Budget

Fund	Unit	Acct #	Department Name	Adopted Budget as Modified 2017	Actual YTD Oct-18	Adopted Budget 2018	Budget Requested 2019	Tentative Budget 2019	Preliminary Budget 2019	Adopted Budget 2019
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TOWN OF POUGHKEEPSIE  
2019 Budget

Adm Fund Unit Acct # Department Name	Adopted Budget as Modified 2017	Actual YTD Oct-18	Adopted Budget 2018	Budget Requested 2019	Tentative Budget 2019	Preliminary Budget 2019	Adopted Budget 2019
<b>BARNEGAT ESTATES</b>							
F01 9710 0601 Principal	0	0	0				
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>				
F01 9710 0701 Interest	0	0	0				
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>				
<b>Total Appropriations 0 0 0</b>							
F01 1315 1001 Property Tax	0	0	-1,035,701				
<b>Total</b>	<b>0</b>	<b>0</b>	<b>-1,035,701</b>				
F01 1315 2401 Interest & Earnings	0	0	-45,000				
<b>Total</b>	<b>0</b>	<b>0</b>	<b>-45,000</b>				
<b>Total Revenue 0 0 -1,080,701</b>							
<b>BEECHWOOD</b>							
F02 9710 0601 Principal	0	0	0				
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>				
F02 9710 0701 Interest	0	0	0				
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>				
<b>Total Appropriations 0 0 0</b>							
F02 1315 1001 Property Tax	0	0	0				
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>				
F02 1315 2401 Interest & Earnings	0	0	0				
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>				
<b>Total Revenue 0 0 0</b>							
<b>FIFTH WARD</b>							
F15 9710 0601 Principal	0	0	0				
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>				
F15 9710 0701 Interest	0	0	0				
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>				
<b>Total Appropriations 0 0 0</b>							
F15 1315 1001 Property Tax	0	0	0				
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>				
F15 1315 2401 Interest & Earnings	0	0	0				
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>				
<b>Total Revenue 0 0 0</b>							



TOWN OF POUGHKEEPSIE  
2019 Budget

Adm Fund Unit Acct # Department Name	Adopted Budget as Modified 2017	Actual YTD Oct-18	Adopted Budget 2018	Budget Requested 2019	Tentative Budget 2019	Preliminary Budget 2019	Adopted Budget 2019
<b>FIRST WARD</b>							
F16 9710 0601	Principal	0	0	0			
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>			
F16 9710 0701	Interest	0	0	0			
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>			
<b>Total Appropriations</b>		<b>0</b>	<b>0</b>	<b>0</b>			
<b>FOURTH WARD</b>							
F16 1315 1001	Property Tax	0	0	0			
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>			
F16 1315 2401	Interest & Earnings	0	0	0			
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>			
F16 1315 5095	Appropriated Fund Balance	0	0	0			
F16 9901 5031	Interfund Transfers	0	0	0			
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>			
<b>Total Revenue</b>		<b>0</b>	<b>0</b>	<b>0</b>			
<b>HAGAN FARMS</b>							
F17 9710 0601	Principal	0	0	0			
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>			
F17 9710 0701	Interest	0	0	0			
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>			
<b>Total Appropriations</b>		<b>0</b>	<b>0</b>	<b>0</b>			
F17 1315 1001	Property Tax	0	0	0			
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>			
F17 1315 2401	Interest & Earnings	0	0	0			
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>			
<b>Total Revenue</b>		<b>0</b>	<b>0</b>	<b>0</b>			
F18 9710 0601	Principal	0	0	0			
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>			
F18 9710 0701	Interest	0	0	0			
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>			
<b>Total Appropriations</b>		<b>0</b>	<b>0</b>	<b>0</b>			
F18 1315 1001	Property Tax	0	0	0			
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>			
F18 1315 2401	Interest & Earnings	0	0	0			
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>			
F18 1315 5095	Appropriated Fund Balance	0	0	0			
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>			
<b>Total Revenue</b>		<b>0</b>	<b>0</b>	<b>0</b>			



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Adm Fund Unit Acct # Department Name	Adopted Budget as Modified 2017	Actual YTD Oct-18	Adopted Budget 2018	Budget Requested 2019	Tentative Budget 2019	Preliminary Budget 2019	Adopted Budget 2019
<b>MAPLE ACRES</b>							
F21 9710 0601	Principal	0	0	0			
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>			
F21 9710 0701	Interest	0	0	0			
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>			
Total Appropriations		<b>0</b>	<b>0</b>	<b>0</b>			
F21 1315 1001	Property Tax	0	0	0			
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>			
F21 1315 2401	Interest & Earnings	0	0	0			
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>			
Total Revenue		<b>0</b>	<b>0</b>	<b>0</b>			
<b>SECOND WARD</b>							
F27 9710 0601	Principal	0	0	0			
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>			
F27 9710 0701	Interest	0	0	0			
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>			
Total Appropriations		<b>0</b>	<b>0</b>	<b>0</b>			
F27 1315 1001	Property Tax	0	0	0			
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>			
F27 1315 2401	Interest & Earnings	0	0	0			
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>			
Total Revenue		<b>0</b>	<b>0</b>	<b>0</b>			
<b>THIRD &amp; SIXTH WARD</b>							
F33 9710 0601	Principal	0	0	0			
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>			
F33 9710 0701	Interest	0	0	0			
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>			
Total Appropriations		<b>0</b>	<b>0</b>	<b>0</b>			
F33 1315 1001	Property Tax	0	0	0			
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>			
F33 1315 2401	Interest & Earnings	0	0	0			
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>			
Total Revenue		<b>0</b>	<b>0</b>	<b>0</b>			



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<b>HEATHBROOK RIDGE</b>							
F39 9710 0601	Principal	0	0	0			
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>			
F39 9710 0701	Interest	0	0	0			
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>			
<b>Total Appropriations</b>		<b>0</b>	<b>0</b>	<b>0</b>			
F39 1315 1001	Property Tax	0	0	0			
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>			
F39 1315 2401	Interest & Earnings	0	0	0			
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>			
<b>Total Revenue</b>		<b>0</b>	<b>0</b>	<b>0</b>			
<b>HRPC</b>							
F40 8340 0481	Contracted Services	0	0	0			
	<b>Total Contractual Expenses</b>	<b>0</b>	<b>0</b>	<b>0</b>			
F40 9710 0601	Principal	80,000	85,000	85,000	85,000	85,000	
F40 9730 0601	Principal	0	0	0			
	<b>Total</b>	<b>80,000</b>	<b>85,000</b>	<b>85,000</b>	<b>85,000</b>	<b>85,000</b>	
F40 9710 0701	Interest	32,988	30,088	30,088	26,695	26,695	
F40 9730 0701	Interest	0	0	0			
	<b>Total</b>	<b>32,988</b>	<b>30,088</b>	<b>30,088</b>	<b>26,695</b>	<b>26,695</b>	
<b>Total Appropriations</b>		<b>112,988</b>	<b>115,088</b>	<b>115,088</b>	<b>111,695</b>	<b>111,695</b>	
F40 1315 1001	Property Tax	-112,988	-115,088	0	-111,695	-111,695	
	<b>Total</b>	<b>-112,988</b>	<b>-115,088</b>	<b>0</b>	<b>-111,695</b>	<b>-111,695</b>	
F40 1315 2401	Interest & Earnings	0	0	0			
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>			
F40 1315 5095	Appropriated Fund Balance	0	0	0			
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>			
<b>Total Revenue</b>		<b>-112,988</b>	<b>-115,088</b>	<b>0</b>	<b>-111,695</b>	<b>-111,695</b>	



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Adm Fund Unit Acct # Department Name	Adopted Budget as Modified 2017	Actual YTD Oct-18	Adopted Budget 2018	Budget Requested 2019	Tentative Budget 2019	Preliminary Budget 2019	Adopted Budget 2019
<b>ARLINGTON SEWER CAP</b>							
S01 8130 0431	Materials & Supplies	0	0	0			
	<b>Total Contractual Expenses</b>	<b>0</b>	<b>0</b>	<b>0</b>			
S01 9710 0601	Principal	0	0	0			
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>			
S01 9710 0701	Interest	0	0	0			
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>			
S01 9901 0901	Transfer To Other Funds	0	0	0			
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>			
<b>Total Appropriations</b>		<b>0</b>	<b>0</b>	<b>0</b>			
S01 1315 1001	Property Tax	0	0	0			
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>			
S01 1315 2120	Sewer Rents	0	0	0			
S01 1315 2128	Int & Penal On Sewer Rent	0	0	0			
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>			
S01 1315 2401	Interest & Earnings	0	0	0			
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>			
<b>Total Revenue</b>		<b>0</b>	<b>0</b>	<b>0</b>			
<b>ARLINGTON SEWER O&amp;M</b>							
S02 9710 0601	Principal	0	0	0			
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>			
S02 9710 0701	Interest	0	0	0			
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>			
S02 9901 0901	Transfer To Other Funds	1,895,387	0	1,946,500	1,767,516	1,767,516	
	<b>Total</b>	<b>1,895,387</b>	<b>0</b>	<b>1,946,500</b>	<b>1,767,516</b>	<b>1,767,516</b>	
<b>Total Appropriations</b>		<b>1,895,387</b>	<b>0</b>	<b>1,946,500</b>	<b>1,767,516</b>	<b>1,767,516</b>	
S02 1315 1001	Property Tax	-1,140,387	-1,140,000	-1,140,000	-831,742	-831,742	
	<b>Total</b>	<b>-1,140,387</b>	<b>-1,140,000</b>	<b>-1,140,000</b>	<b>-831,742</b>	<b>-831,742</b>	
S02 1315 2120	Sewer Rents	-750,000	-764,755	-800,000	-929,274	-929,274	
S02 1315 2128	Int & Penal On Sewer Rent	-5,000	-4,824	-6,500	-6,500	-6,500	
	<b>Total</b>	<b>-755,000</b>	<b>-769,579</b>	<b>-806,500</b>	<b>-935,774</b>	<b>-935,774</b>	
S02 1315 2401	Interest & Earnings	0	0	0			
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>			
S02 1315 5095	Appropriated Fund Balance	0	0	0			
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>			
<b>Total Revenue</b>		<b>-1,895,387</b>	<b>-1,909,579</b>	<b>-1,946,500</b>	<b>-1,767,516</b>	<b>-1,767,516</b>	



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<b>BARNEGATE ESTATES</b>							
S03 9710 0601	Principal	0	0	0			
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>			
S03 9710 0701	Interest	0	0	0			
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>			
S03 9901 0901	Transfer To Other Funds	43,600	0	26,750	26,648	26,648	
	<b>Total</b>	<b>43,600</b>	<b>0</b>	<b>26,750</b>	<b>26,648</b>	<b>26,648</b>	
<b>Total Appropriations</b>		<b>43,600</b>	<b>0</b>	<b>26,750</b>	<b>26,648</b>	<b>26,648</b>	
S03 1315 1001	Property Tax	-16,600	-16,000	-16,000	-11,674	-11,674	
	<b>Total</b>	<b>-16,600</b>	<b>-16,000</b>	<b>-16,000</b>	<b>-11,674</b>	<b>-11,674</b>	
S03 1315 2120	Sewer Rents	-18,000	-6,581	-9,500	-13,724	-13,724	
S03 1315 2128	Int & Penal On Sewer Rent	-9,000	-224	-1,250	-1,250	-1,250	
	<b>Total</b>	<b>-27,000</b>	<b>-6,805</b>	<b>-10,750</b>	<b>-14,974</b>	<b>-14,974</b>	
S03 1315 2401	Interest & Earnings	0	0	0			
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>			
<b>Total Revenue</b>		<b>-43,600</b>	<b>-22,805</b>	<b>-26,750</b>	<b>-26,648</b>	<b>-26,648</b>	
<b>BEECHWOOD</b>							
S04 9710 0601	Principal	0	0	0			
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>			
S04 9710 0701	Interest	0	0	0			
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>			
S04 9901 0901	Transfer To Other Funds	5,050	0	5,050	4,984	4,984	
	<b>Total</b>	<b>5,050</b>	<b>0</b>	<b>5,050</b>	<b>4,984</b>	<b>4,984</b>	
<b>Total Appropriations</b>		<b>5,050</b>	<b>0</b>	<b>5,050</b>	<b>4,984</b>	<b>4,984</b>	
S04 1315 1001	Property Tax	-3,000	-3,000	-3,000	-2,189	-2,189	
	<b>Total</b>	<b>-3,000</b>	<b>-3,000</b>	<b>-3,000</b>	<b>-2,189</b>	<b>-2,189</b>	
S04 1315 2120	Sewer Rents	-2,000	-1,171	-2,000	-2,745	-2,745	
S04 1315 2128	Int & Penal On Sewer Rent	-50	-17	-50	-50	-50	
	<b>Total</b>	<b>-2,050</b>	<b>-1,188</b>	<b>-2,050</b>	<b>-2,795</b>	<b>-2,795</b>	
S04 1315 2401	Interest & Earnings	0	0	0			
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>			
<b>Total Revenue</b>		<b>-5,050</b>	<b>-4,188</b>	<b>-5,050</b>	<b>-4,984</b>	<b>-4,984</b>	





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<b>BRADLEY</b>							
S05 8130 0475	Operation & Maintenance	17,500	13,125	17,500	17,500	17,500	
	<b>Total Contractual Expenses</b>	<b>17,500</b>	<b>13,125</b>	<b>17,500</b>	<b>17,500</b>	<b>17,500</b>	
S05 9710 0601	Principal	0	0	0			
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>			
S05 9710 0701	Interest	0	0	0			
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>			
S05 9901 0901	Transfer To Other Funds	0	0	0	12,635	12,635	
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,635</b>	<b>12,635</b>	
<b>Total Appropriations</b>		<b>17,500</b>	<b>13,125</b>	<b>17,500</b>	<b>30,135</b>	<b>30,135</b>	
S05 1315 1001	Property Tax	0	0	0			
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>			
S05 1315 2120	Sewer Rents	-50,000	-23,306	-25,000	-29,835	-29,835	
S05 1315 2128	Int & Penal On Sewer Rent	-275	-350	-300	-300	-300	
	<b>Total</b>	<b>-50,275</b>	<b>-23,656</b>	<b>-25,300</b>	<b>-30,135</b>	<b>-30,135</b>	
S05 1315 2401	Interest & Earnings	0	0	0			
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>			
<b>Total Revenue</b>		<b>-50,275</b>	<b>-23,656</b>	<b>-25,300</b>	<b>-30,135</b>	<b>-30,135</b>	
<b>CARRIAGE HILL</b>							
S06 9710 0601	Principal	0	0	0			
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>			
S06 9710 0701	Interest	0	0	0			
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>			
S06 9901 0901	Transfer To Other Funds	25,600	0	28,650	27,928	27,928	
	<b>Total</b>	<b>25,600</b>	<b>0</b>	<b>28,650</b>	<b>27,928</b>	<b>27,928</b>	
<b>Total Appropriations</b>		<b>25,600</b>	<b>0</b>	<b>28,650</b>	<b>27,928</b>	<b>27,928</b>	
S06 1315 1001	Property Tax	-15,500	-15,500	-15,500	-11,309	-11,309	
	<b>Total</b>	<b>-15,500</b>	<b>-15,500</b>	<b>-15,500</b>	<b>-11,309</b>	<b>-11,309</b>	
S06 1315 2120	Sewer Rents	-10,000	-9,559	-13,000	-16,469	-16,469	
S06 1315 2128	Int & Penal On Sewer Rent	-100	-118	-150	-150	-150	
	<b>Total</b>	<b>-10,100</b>	<b>-9,676</b>	<b>-13,150</b>	<b>-16,619</b>	<b>-16,619</b>	
S06 1315 2401	Interest & Earnings	0	0	0			
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>			
<b>Total Revenue</b>		<b>-25,600</b>	<b>-25,176</b>	<b>-28,650</b>	<b>-27,928</b>	<b>-27,928</b>	



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<b>CASPER CREEK</b>							
S07 9710 0601	Principal	0	0	0			
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>			
S07 9710 0701	Interest	0	0	0			
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>			
S07 9901 0901	Transfer To Other Funds	7,225	0	7,550	7,040	7,040	
	<b>Total</b>	<b>7,225</b>	<b>0</b>	<b>7,550</b>	<b>7,040</b>	<b>7,040</b>	
<b>Total Appropriations</b>		<b>7,225</b>	<b>0</b>	<b>7,550</b>	<b>7,040</b>	<b>7,040</b>	
S07 1315 1001	Property Tax	-4,975	-5,000	-5,000	-3,648	-3,648	
	<b>Total</b>	<b>-4,975</b>	<b>-5,000</b>	<b>-5,000</b>	<b>-3,648</b>	<b>-3,648</b>	
S07 1315 2120	Sewer Rents	-2,200	-1,890	-2,500	-3,342	-3,342	
S07 1315 2128	Int & Penal On Sewer Rent	-50	-28	-50	-50	-50	
	<b>Total</b>	<b>-2,250</b>	<b>-1,918</b>	<b>-2,550</b>	<b>-3,392</b>	<b>-3,392</b>	
S07 1315 2401	Interest & Earnings	0	0	0			
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>			
<b>Total Revenue</b>		<b>-7,225</b>	<b>-6,918</b>	<b>-7,550</b>	<b>-7,040</b>	<b>-7,040</b>	
<b>COLBURN</b>							
S08 9710 0601	Principal	0	0	0			
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>			
S08 9710 0701	Interest	0	0	0			
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>			
S08 9901 0901	Transfer To Other Funds	20,630	0	21,230	18,274	18,274	
	<b>Total</b>	<b>20,630</b>	<b>0</b>	<b>21,230</b>	<b>18,274</b>	<b>18,274</b>	
<b>Total Appropriations</b>		<b>20,630</b>	<b>0</b>	<b>21,230</b>	<b>18,274</b>	<b>18,274</b>	
S08 1315 1001	Property Tax	-15,590	-15,600	-15,600	-11,382	-11,382	
	<b>Total</b>	<b>-15,590</b>	<b>-15,600</b>	<b>-15,600</b>	<b>-11,382</b>	<b>-11,382</b>	
S08 1315 2120	Sewer Rents	-5,000	-4,428	-5,600	-6,862	-6,862	
S08 1315 2128	Int & Penal On Sewer Rent	-40	-26	-30	-30	-30	
	<b>Total</b>	<b>-5,040</b>	<b>-4,453</b>	<b>-5,630</b>	<b>-6,892</b>	<b>-6,892</b>	
S08 1315 2401	Interest & Earnings	0	0	0			
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>			
<b>Total Revenue</b>		<b>-20,630</b>	<b>-20,053</b>	<b>-21,230</b>	<b>-18,274</b>	<b>-18,274</b>	



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<b>COUNTRY CLUB</b>							
S09 8130 0213	Building	0	0	0			
	<b>Total Equipment</b>	<b>0</b>	<b>0</b>	<b>0</b>			
S09 8130 0481	Contracted Services	0	0	0			
	<b>Total Contractual Expenses</b>	<b>0</b>	<b>0</b>	<b>0</b>			
S09 9710 0601	Principal	75,000	0	0			
	<b>Total</b>	<b>75,000</b>	<b>0</b>	<b>0</b>			
S09 9710 0701	Interest	15,000	0	0			
	<b>Total</b>	<b>15,000</b>	<b>0</b>	<b>0</b>			
S09 9901 0901	Transfer To Other Funds	84,800	0	174,900	139,880	139,880	
	<b>Total</b>	<b>84,800</b>	<b>0</b>	<b>174,900</b>	<b>139,880</b>	<b>139,880</b>	
<b>Total Appropriations</b>		<b>174,800</b>	<b>0</b>	<b>174,900</b>	<b>139,880</b>	<b>139,880</b>	
S09 1315 1001	Property Tax	-149,600	-149,600	-149,600	-109,148	-109,148	
	<b>Total</b>	<b>-149,600</b>	<b>-149,600</b>	<b>-149,600</b>	<b>-109,148</b>	<b>-109,148</b>	
S09 1315 2120	Sewer Rents	-25,000	-14,763	-25,000	-30,432	-30,432	
S09 1315 2128	Int & Penal On Sewer Rent	-200	-250	-300	-300	-300	
	<b>Total</b>	<b>-25,200</b>	<b>-15,013</b>	<b>-25,300</b>	<b>-30,732</b>	<b>-30,732</b>	
S09 1315 2401	Interest & Earnings	0	0	0			
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>			
<b>Total Revenue</b>		<b>-174,800</b>	<b>-164,613</b>	<b>-174,900</b>	<b>-139,880</b>	<b>-139,880</b>	
<b>CROWN HEIGHTS</b>							
S10 9710 0601	Principal	0	0	0			
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>			
S10 9710 0701	Interest	0	0	0			
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>			
S10 9901 0901	Transfer To Other Funds	136,700	0	133,700	153,733	153,733	
	<b>Total</b>	<b>136,700</b>	<b>0</b>	<b>133,700</b>	<b>153,733</b>	<b>153,733</b>	
<b>Total Appropriations</b>		<b>136,700</b>	<b>0</b>	<b>133,700</b>	<b>153,733</b>	<b>153,733</b>	
S10 1315 1001	Property Tax	-38,000	-38,000	-38,000	-27,725	-27,725	
	<b>Total</b>	<b>-38,000</b>	<b>-38,000</b>	<b>-38,000</b>	<b>-27,725</b>	<b>-27,725</b>	
S10 1315 2120	Sewer Rents	-98,000	-67,772	-95,000	-125,308	-125,308	
S10 1315 2128	Int & Penal On Sewer Rent	-700	-755	-700	-700	-700	
	<b>Total</b>	<b>-98,700</b>	<b>-68,527</b>	<b>-95,700</b>	<b>-126,008</b>	<b>-126,008</b>	
S10 1315 2401	Interest & Earnings	0	0	0			
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>			
S10 1315 5095	Appropriated Fund Balance	0	0	0			
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>			
<b>Total Revenue</b>		<b>-136,700</b>	<b>-106,527</b>	<b>-133,700</b>	<b>-153,733</b>	<b>-153,733</b>	



TOWN OF POUGHKEEPSIE  
2019 Budget

Adm Fund Unit Acct # Department Name	Adopted Budget as Modified 2017	Actual YTD Oct-18	Adopted Budget 2018	Budget Requested 2019	Tentative Budget 2019	Preliminary Budget 2019	Adopted Budget 2019
<b>CROWN HEIGHTS EXT.1</b>							
S11 9710 0601	Principal	0	0	0			
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>			
S11 9710 0701	Interest	0	0	0			
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>			
S11 9901 0901	Transfer To Other Funds	6,275	0	6,525	6,053	6,053	
	<b>Total</b>	<b>6,275</b>	<b>0</b>	<b>6,525</b>	<b>6,053</b>	<b>6,053</b>	
<b>Total Appropriations</b>		<b>6,275</b>	<b>0</b>	<b>6,525</b>	<b>6,053</b>	<b>6,053</b>	
<b>FAIRVIEW</b>							
S11 1315 1001	Property Tax	-4,450	-4,500	-4,500	-3,283	-3,283	
	<b>Total</b>	<b>-4,450</b>	<b>-4,500</b>	<b>-4,500</b>	<b>-3,283</b>	<b>-3,283</b>	
S11 1315 2120	Sewer Rents	-1,800	-1,421	-2,000	-2,745	-2,745	
S11 1315 2128	Int & Penal On Sewer Rent	-25	0	-25	-25	-25	
	<b>Total</b>	<b>-1,825</b>	<b>-1,421</b>	<b>-2,025</b>	<b>-2,770</b>	<b>-2,770</b>	
S11 1315 2401	Interest & Earnings	0	0	0			
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>			
<b>Total Revenue</b>		<b>-6,275</b>	<b>-5,921</b>	<b>-6,525</b>	<b>-6,053</b>	<b>-6,053</b>	
<b>FAIRVIEW</b>							
S12 8130 0475	Operation & Maintenance	7,000	5,250	7,000	7,000	7,000	
	<b>Total Contractual Expenses</b>	<b>7,000</b>	<b>5,250</b>	<b>7,000</b>	<b>7,000</b>	<b>7,000</b>	
S12 9710 0601	Principal	0	0	0			
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>			
S12 9710 0701	Interest	0	0	0			
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>			
S12 9901 0901	Transfer To Other Funds	5,650	0	0	11,041	11,041	
	<b>Total</b>	<b>5,650</b>	<b>0</b>	<b>0</b>	<b>11,041</b>	<b>11,041</b>	
<b>Total Appropriations</b>		<b>12,650</b>	<b>5,250</b>	<b>7,000</b>	<b>18,041</b>	<b>18,041</b>	
S12 1315 1001	Property Tax	0	0	0			
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>			
S12 1315 2120	Sewer Rents	-12,500	-13,751	-13,000	-17,841	-17,841	
S12 1315 2128	Int & Penal On Sewer Rent	-150	-219	-200	-200	-200	
	<b>Total</b>	<b>-12,650</b>	<b>-13,970</b>	<b>-13,200</b>	<b>-18,041</b>	<b>-18,041</b>	
S12 1315 2401	Interest & Earnings	0	0	0			
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>			
<b>Total Revenue</b>		<b>-12,650</b>	<b>-13,970</b>	<b>-13,200</b>	<b>-18,041</b>	<b>-18,041</b>	



TOWN OF POUGHKEEPSIE  
2019 Budget

Adm Fund Unit Acct # Department Name	Adopted Budget as Modified 2017	Actual YTD Oct-18	Adopted Budget 2018	Budget Requested 2019	Tentative Budget 2019	Preliminary Budget 2019	Adopted Budget 2019
<b>FIRST WARD</b>							
S13 9710 0601	Principal	0	0	0			
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>			
S13 9710 0701	Interest	0	0	0			
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>			
S13 9901 0901	Transfer To Other Funds	0	0	0			
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>			
<b>Total Appropriations</b>		<b>0</b>	<b>0</b>	<b>0</b>			
S13 1315 1001	Property Tax	0	0	0			
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>			
S13 1315 2120	Sewer Rents	0	0	0			
S13 1315 2128	Int & Penal On Sewer Rent	0	0	0			
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>			
S13 1315 2401	Interest & Earnings	0	0	-200,000	0	0	
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>-200,000</b>	<b>0</b>	<b>0</b>	
S13 1315 5031	Interfund Transfers	0	0	0			
S13 1315 5095	Appropriated Fund Balance	0	0	0			
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>			
<b>Total Revenue</b>		<b>0</b>	<b>0</b>	<b>-200,000</b>	<b>0</b>	<b>0</b>	
<b>FOURTH WARD CAP</b>							
S14 8130 0475	Operation & Maintenance	0	0	0			
	<b>Total Contractual Expenses</b>	<b>0</b>	<b>0</b>	<b>0</b>			
S14 9710 0601	Principal	0	0	0			
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>			
S14 9710 0701	Interest	0	0	0			
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>			
S14 9901 0901	Transfer To Other Funds	0	0	0			
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>			
<b>Total Appropriations</b>		<b>0</b>	<b>0</b>	<b>0</b>			
S14 1315 1001	Property Tax	0	0	0			
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>			
S14 1315 2120	Sewer Rents	0	0	0			
S14 1315 2128	Int & Penal On Sewer Rent	0	0	0			
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>			
S14 1315 2401	Interest & Earnings	0	0	0			
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>			
<b>Total Revenue</b>		<b>0</b>	<b>0</b>	<b>0</b>			



TOWN OF POUGHKEEPSIE  
2019 Budget

Adm Fund Unit Acct # Department Name	Adopted Budget as Modified 2017	Actual YTD Oct-18	Adopted Budget 2018	Budget Requested 2019	Tentative Budget 2019	Preliminary Budget 2019	Adopted Budget 2019
<b>FOURTH WARD O&amp;M</b>							
S15 8130 0475	Operation & Maintenance	425,000	251,625	400,000	400,000	400,000	
	<b>Total Contractual Expenses</b>	<b>425,000</b>	<b>251,625</b>	<b>400,000</b>	<b>400,000</b>	<b>400,000</b>	
S15 9710 0601	Principal	0	0	0			
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>			
S15 9710 0701	Interest	0	0	0			
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>			
S15 9901 0901	Transfer To Other Funds	0	0	347,500	583,195	583,195	
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>347,500</b>	<b>583,195</b>	<b>583,195</b>	
<b>Total Appropriations</b>		<b>425,000</b>	<b>251,625</b>	<b>747,500</b>	<b>983,195</b>	<b>983,195</b>	
S15 1315 1001	Property Tax	0	0	0			
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>			
S15 1315 2120	Sewer Rents	-725,000	-754,746	-725,000	-960,695	-960,695	
S15 1315 2122	Sewer Charges	-10,500	-10,335	-15,000	-15,000	-15,000	
S15 1315 2128	Int & Penal On Sewer Rent	0	-2,486	-7,500	-7,500	-7,500	
	<b>Total</b>	<b>-735,500</b>	<b>-767,567</b>	<b>-747,500</b>	<b>-983,195</b>	<b>-983,195</b>	
S15 1315 2401	Interest & Earnings	0	0	0			
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>			
S15 1315 5095	Appropriated Fund Balance	0	0	0			
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>			
<b>Total Revenue</b>		<b>-735,500</b>	<b>-767,567</b>	<b>-747,500</b>	<b>-983,195</b>	<b>-983,195</b>	
<b>HAGAN FARMS</b>							
S16 9710 0601	Principal	0	0	0			
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>			
S16 9710 0701	Interest	0	0	0			
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>			
S16 9901 0901	Transfer To Other Funds	248,950	0	259,000	242,914	242,914	
	<b>Total</b>	<b>248,950</b>	<b>0</b>	<b>259,000</b>	<b>242,914</b>	<b>242,914</b>	
<b>Total Appropriations</b>		<b>248,950</b>	<b>0</b>	<b>259,000</b>	<b>242,914</b>	<b>242,914</b>	
S16 1315 1001	Property Tax	-167,950	-168,000	-168,000	-122,573	-122,573	
	<b>Total</b>	<b>-167,950</b>	<b>-168,000</b>	<b>-168,000</b>	<b>-122,573</b>	<b>-122,573</b>	
S16 1315 2120	Sewer Rents	-80,000	-68,578	-90,000	-119,341	-119,341	
S16 1315 2128	Int & Penal On Sewer Rent	-1,000	-900	-1,000	-1,000	-1,000	
	<b>Total</b>	<b>-81,000</b>	<b>-69,478</b>	<b>-91,000</b>	<b>-120,341</b>	<b>-120,341</b>	
S16 1315 2401	Interest & Earnings	0	0	0			
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>			
<b>Total Revenue</b>		<b>-248,950</b>	<b>-237,478</b>	<b>-259,000</b>	<b>-242,914</b>	<b>-242,914</b>	



TOWN OF POUGHKEEPSIE  
2019 Budget

Adm Fund Unit Acct # Department Name	Adopted Budget as Modified 2017	Actual YTD Oct-18	Adopted Budget 2018	Budget Requested 2019	Tentative Budget 2019	Preliminary Budget 2019	Adopted Budget 2019
<b>IRELAND</b>							
S17 9710 0601	Principal	0	0	0			
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>			
S17 9710 0701	Interest	0	0	0			
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>			
S17 9901 0901	Transfer To Other Funds	37,960	0	39,200	38,940	38,940	
	<b>Total</b>	<b>37,960</b>	<b>0</b>	<b>39,200</b>	<b>38,940</b>	<b>38,940</b>	
<b>Total Appropriations</b>		<b>37,960</b>	<b>0</b>	<b>39,200</b>	<b>38,940</b>	<b>38,940</b>	
S17 1315 1001	Property Tax	-22,800	-23,000	-23,000	-16,781	-16,781	
	<b>Total</b>	<b>-22,800</b>	<b>-23,000</b>	<b>-23,000</b>	<b>-16,781</b>	<b>-16,781</b>	
S17 1315 2120	Sewer Rents	-15,000	-17,154	-16,000	-21,959	-21,959	
S17 1315 2128	Int & Penal On Sewer Rent	-160	-145	-200	-200	-200	
	<b>Total</b>	<b>-15,160</b>	<b>-17,299</b>	<b>-16,200</b>	<b>-22,159</b>	<b>-22,159</b>	
S17 1315 2401	Interest & Earnings	0	0	0			
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>			
<b>Total Revenue</b>		<b>-37,960</b>	<b>-40,299</b>	<b>-39,200</b>	<b>-38,940</b>	<b>-38,940</b>	
<b>OLD FARMS</b>							
S18 9710 0601	Principal	0	0	0			
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>			
S18 9710 0701	Interest	0	0	0			
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>			
S18 9901 0901	Transfer To Other Funds	21,590	0	22,600	20,651	20,651	
	<b>Total</b>	<b>21,590</b>	<b>0</b>	<b>22,600</b>	<b>20,651</b>	<b>20,651</b>	
<b>Total Appropriations</b>		<b>21,590</b>	<b>0</b>	<b>22,600</b>	<b>20,651</b>	<b>20,651</b>	
S18 1315 1001	Property Tax	-14,990	-15,000	-15,000	-10,944	-10,944	
	<b>Total</b>	<b>-14,990</b>	<b>-15,000</b>	<b>-15,000</b>	<b>-10,944</b>	<b>-10,944</b>	
S18 1315 2120	Sewer Rents	-6,500	-5,911	-7,500	-9,607	-9,607	
S18 1315 2128	Int & Penal On Sewer Rent	-100	-106	-100	-100	-100	
	<b>Total</b>	<b>-6,600</b>	<b>-6,017</b>	<b>-7,600</b>	<b>-9,707</b>	<b>-9,707</b>	
S18 1315 2401	Interest & Earnings	0	0	0			
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>			
<b>Total Revenue</b>		<b>-21,590</b>	<b>-21,017</b>	<b>-22,600</b>	<b>-20,651</b>	<b>-20,651</b>	



TOWN OF POUGHKEEPSIE  
2019 Budget

Adm Fund Unit Acct # Department Name	Adopted Budget as Modified 2017	Actual YTD Oct-18	Adopted Budget 2018	Budget Requested 2019	Tentative Budget 2019	Preliminary Budget 2019	Adopted Budget 2019
<b>SOUTH GATE</b>							
S19 9710 0601	Principal	0	0	0			
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>			
S19 9710 0701	Interest	0	0	0			
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>			
S19 9901 0901	Transfer To Other Funds	181,200	0	180,200	181,008	181,008	
	<b>Total</b>	<b>181,200</b>	<b>0</b>	<b>180,200</b>	<b>181,008</b>	<b>181,008</b>	
<b>Total Appropriations</b>		<b>181,200</b>	<b>0</b>	<b>180,200</b>	<b>181,008</b>	<b>181,008</b>	
S19 1315 1001	Property Tax	-106,600	-106,600	-106,600	-77,775	-77,775	
	<b>Total</b>	<b>-106,600</b>	<b>-106,600</b>	<b>-106,600</b>	<b>-77,775</b>	<b>-77,775</b>	
S19 1315 2120	Sewer Rents	-74,000	-59,570	-73,000	-102,633	-102,633	
S19 1315 2128	Int & Penal On Sewer Rent	-600	-653	-600	-600	-600	
	<b>Total</b>	<b>-74,600</b>	<b>-60,223</b>	<b>-73,600</b>	<b>-103,233</b>	<b>-103,233</b>	
S19 1315 2401	Interest & Earnings	0	0	0			
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>			
<b>Total Revenue</b>		<b>-181,200</b>	<b>-166,823</b>	<b>-180,200</b>	<b>-181,008</b>	<b>-181,008</b>	
<b>SOUTH ROAD</b>							
S20 9710 0601	Principal	0	0	0			
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>			
S20 9710 0701	Interest	0	0	0			
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>			
S20 9901 0901	Transfer To Other Funds	76,090	0	762,700	761,255	761,255	
	<b>Total</b>	<b>76,090</b>	<b>0</b>	<b>762,700</b>	<b>761,255</b>	<b>761,255</b>	
<b>Total Appropriations</b>		<b>76,090</b>	<b>0</b>	<b>762,700</b>	<b>761,255</b>	<b>761,255</b>	
S20 1315 1001	Property Tax	-431,800	-432,000	-432,000	-315,187	-315,187	
S20 1315 1081	In Lieu Of Taxes	-1,650	-1,728	-1,700	-1,700	-1,700	
	<b>Total</b>	<b>-433,450</b>	<b>-433,728</b>	<b>-433,700</b>	<b>-316,887</b>	<b>-316,887</b>	
S20 1315 2120	Sewer Rents	-325,000	-289,188	-325,000	-440,368	-440,368	
S20 1315 2128	Int & Penal On Sewer Rent	-2,500	-3,725	-4,000	-4,000	-4,000	
	<b>Total</b>	<b>-327,500</b>	<b>-292,913</b>	<b>-329,000</b>	<b>-444,368</b>	<b>-444,368</b>	
S20 1315 2401	Interest & Earnings	0	0	0			
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>			
<b>Total Revenue</b>		<b>-760,950</b>	<b>-726,641</b>	<b>-762,700</b>	<b>-761,255</b>	<b>-761,255</b>	





TOWN OF POUGHKEEPSIE  
2019 Budget

Adm	Adopted Budget	Actual	Adopted	Budget	Tentative	Preliminary	Adopted
Fund Unit Acct # Department Name	as Modified	YTD	Budget	Requested	Budget	Budget	Budget
	2017	Oct-18	2018	2019	2019	2019	2019
<b>SPACKENKILL</b>							
S21 9710 0601	Principal	0	0	0			
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>			
S21 9710 0701	Interest	0	0	0			
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>			
S21 9901 0901	Transfer To Other Funds	23,245	0	24,225	22,530	22,530	
	<b>Total</b>	<b>23,245</b>	<b>0</b>	<b>24,225</b>	<b>22,530</b>	<b>22,530</b>	
<b>Total Appropriations</b>		<b>23,245</b>	<b>0</b>	<b>24,225</b>	<b>22,530</b>	<b>22,530</b>	
S21 1315 1001	Property Tax	-16,570	-16,600	-16,600	-12,112	-12,112	
	<b>Total</b>	<b>-16,570</b>	<b>-16,600</b>	<b>-16,600</b>	<b>-12,112</b>	<b>-12,112</b>	
S21 1315 2120	Sewer Rents	-6,600	-7,931	-7,500	-10,293	-10,293	
S21 1315 2128	Int & Penal On Sewer Rent	-75	-93	-125	-125	-125	
	<b>Total</b>	<b>-6,675</b>	<b>-8,024</b>	<b>-7,625</b>	<b>-10,418</b>	<b>-10,418</b>	
S21 1315 2401	Interest & Earnings	0	0	0			
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>			
<b>Total Revenue</b>		<b>-23,245</b>	<b>-24,624</b>	<b>-24,225</b>	<b>-22,530</b>	<b>-22,530</b>	
<b>SUTTON PARK</b>							
S22 9710 0601	Principal	0	0	0			
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>			
S22 9710 0701	Interest	0	0	0			
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>			
S22 9901 0901	Transfer To Other Funds	123,025	0	131,600	133,753	133,753	
	<b>Total</b>	<b>123,025</b>	<b>0</b>	<b>131,600</b>	<b>133,753</b>	<b>133,753</b>	
<b>Total Appropriations</b>		<b>123,025</b>	<b>0</b>	<b>131,600</b>	<b>133,753</b>	<b>133,753</b>	
S22 1315 1001	Property Tax	-60,600	-60,600	-60,600	-44,214	-44,214	
	<b>Total</b>	<b>-60,600</b>	<b>-60,600</b>	<b>-60,600</b>	<b>-44,214</b>	<b>-44,214</b>	
S22 1315 2120	Sewer Rents	-61,700	-68,697	-70,000	-88,539	-88,539	
S22 1315 2128	Int & Penal On Sewer Rent	-725	-854	-1,000	-1,000	-1,000	
	<b>Total</b>	<b>-62,425</b>	<b>-69,550</b>	<b>-71,000</b>	<b>-89,539</b>	<b>-89,539</b>	
S22 1315 2401	Interest & Earnings	0	0	0			
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>			
<b>Total Revenue</b>		<b>-123,025</b>	<b>-130,150</b>	<b>-131,600</b>	<b>-133,753</b>	<b>-133,753</b>	



TOWN OF POUGHKEEPSIE  
2019 Budget

Adm	Adopted Budget	Actual	Adopted	Budget	Tentative	Preliminary	Adopted
Fund Unit Acct # Department Name	as Modified	YTD	Budget	Requested	Budget	Budget	Budget
	2017	Oct-18	2018	2019	2019	2019	2019
<b>TWIN HILLS</b>							
S23 9710 0601	Principal	0	0	0			
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>			
S23 9710 0701	Interest	0	0	0			
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>			
S23 9901 0901	Transfer To Other Funds	37,075	0	39,200	37,998	37,998	
	<b>Total</b>	<b>37,075</b>	<b>0</b>	<b>39,200</b>	<b>37,998</b>	<b>37,998</b>	
<b>Total Appropriations</b>		<b>37,075</b>	<b>0</b>	<b>39,200</b>	<b>37,998</b>	<b>37,998</b>	
S23 1315 1001	Property Tax	-23,950	-24,000	-24,000	-17,510	-17,510	
	<b>Total</b>	<b>-23,950</b>	<b>-24,000</b>	<b>-24,000</b>	<b>-17,510</b>	<b>-17,510</b>	
S23 1315 2120	Sewer Rents	-13,000	-11,807	-15,000	-20,288	-20,288	
S23 1315 2128	Int & Penal On Sewer Rent	-125	-120	-200	-200	-200	
	<b>Total</b>	<b>-13,125</b>	<b>-11,928</b>	<b>-15,200</b>	<b>-20,488</b>	<b>-20,488</b>	
S23 1315 2401	Interest & Earnings	0	0	0			
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>			
<b>Total Revenue</b>		<b>-37,075</b>	<b>-35,928</b>	<b>-39,200</b>	<b>-37,998</b>	<b>-37,998</b>	
<b>TWIN HILLS EXT1</b>							
S24 9710 0601	Principal	0	0	0			
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>			
S24 9710 0701	Interest	0	0	0			
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>			
S24 9901 0901	Transfer To Other Funds	14,975	0	15,650	14,898	14,898	
	<b>Total</b>	<b>14,975</b>	<b>0</b>	<b>15,650</b>	<b>14,898</b>	<b>14,898</b>	
<b>Total Appropriations</b>		<b>14,975</b>	<b>0</b>	<b>15,650</b>	<b>14,898</b>	<b>14,898</b>	
S24 1315 1001	Property Tax	-8,900	-8,900	-8,900	-6,494	-6,494	
	<b>Total</b>	<b>-8,900</b>	<b>-8,900</b>	<b>-8,900</b>	<b>-6,494</b>	<b>-6,494</b>	
S24 1315 2120	Sewer Rents	-6,000	-4,688	-6,700	-8,354	-8,354	
S24 1315 2128	Int & Penal On Sewer Rent	-75	-50	-50	-50	-50	
	<b>Total</b>	<b>-6,075</b>	<b>-4,738</b>	<b>-6,750</b>	<b>-8,404</b>	<b>-8,404</b>	
S24 1315 2401	Interest & Earnings	0	0	0			
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>			
<b>Total Revenue</b>		<b>-14,975</b>	<b>-13,638</b>	<b>-15,650</b>	<b>-14,898</b>	<b>-14,898</b>	



TOWN OF POUGHKEEPSIE  
2019 Budget

Adm	Adopted Budget	Actual	Adopted	Budget	Tentative	Preliminary	Adopted
Fund Unit Acct # Department Name	as Modified	YTD	Budget	Requested	Budget	Budget	Budget
	2017	Oct-18	2018	2019	2019	2019	2019
<b>WOODMERE</b>							
S25 9710 0601	Principal	0	0	0			
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>			
S25 9710 0701	Interest	0	0	0			
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>			
S25 9901 0901	Transfer To Other Funds	185,150	0	190,300	180,435	180,435	
	<b>Total</b>	<b>185,150</b>	<b>0</b>	<b>190,300</b>	<b>180,435</b>	<b>180,435</b>	
<b>Total Appropriations</b>		<b>185,150</b>	<b>0</b>	<b>190,300</b>	<b>180,435</b>	<b>180,435</b>	
S25 1315 1001	Property Tax	-114,400	-114,400	-114,400	-83,466	-83,466	
	<b>Total</b>	<b>-114,400</b>	<b>-114,400</b>	<b>-114,400</b>	<b>-83,466</b>	<b>-83,466</b>	
S25 1315 2120	Sewer Rents	-70,000	-54,074	-75,000	-96,069	-96,069	
S25 1315 2128	Int & Penal On Sewer Rent	-750	-1,043	-900	-900	-900	
	<b>Total</b>	<b>-70,750</b>	<b>-55,116</b>	<b>-75,900</b>	<b>-96,969</b>	<b>-96,969</b>	
S25 1315 2401	Interest & Earnings	0	0	0			
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>			
<b>Total Revenue</b>		<b>-185,150</b>	<b>-169,516</b>	<b>-190,300</b>	<b>-180,435</b>	<b>-180,435</b>	
<b>HAGAN FARMS MAP 5</b>							
S26 9710 0601	Principal	0	0	0			
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>			
S26 9710 0701	Interest	0	0	0			
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>			
S26 9901 0901	Transfer To Other Funds	12,700	0	13,150	11,934	11,934	
	<b>Total</b>	<b>12,700</b>	<b>0</b>	<b>13,150</b>	<b>11,934</b>	<b>11,934</b>	
<b>Total Appropriations</b>		<b>12,700</b>	<b>0</b>	<b>13,150</b>	<b>11,934</b>	<b>11,934</b>	
S26 1315 1001	Property Tax	-8,625	-8,600	-8,600	-6,275	-6,275	
	<b>Total</b>	<b>-8,625</b>	<b>-8,600</b>	<b>-8,600</b>	<b>-6,275</b>	<b>-6,275</b>	
S26 1315 2120	Sewer Rents	-4,000	-3,560	-4,500	-5,609	-5,609	
S26 1315 2128	Int & Penal On Sewer Rent	-75	-54	-50	-50	-50	
	<b>Total</b>	<b>-4,075</b>	<b>-3,614</b>	<b>-4,550</b>	<b>-5,659</b>	<b>-5,659</b>	
S26 1315 2401	Interest & Earnings	0	0	0			
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>			
<b>Total Revenue</b>		<b>-12,700</b>	<b>-12,214</b>	<b>-13,150</b>	<b>-11,934</b>	<b>-11,934</b>	



TOWN OF POUGHKEEPSIE  
2019 Budget

Adm Fund Unit Acct # Department Name	Adopted Budget as Modified 2017	Actual YTD Oct-18	Adopted Budget 2018	Budget Requested 2019	Tentative Budget 2019	Preliminary Budget 2019	Adopted Budget 2019
<b>DEER RUN NORTH ROAD</b>							
S27 9710 0601 Principal	0	0	0				
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>				
S27 9710 0701 Interest	0	0	0				
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>				
S27 9901 0901 Transfer To Other Funds	3,950	0	4,110	3,558	3,558		
<b>Total</b>	<b>3,950</b>	<b>0</b>	<b>4,110</b>	<b>3,558</b>	<b>3,558</b>		
<b>Total Appropriations</b>	<b>3,950</b>	<b>0</b>	<b>4,110</b>	<b>3,558</b>	<b>3,558</b>		
<b>CLARK HARRIS</b>							
S27 1315 1001 Property Tax	-2,840	-2,900	-2,900	-2,116	-2,116		
<b>Total</b>	<b>-2,840</b>	<b>-2,900</b>	<b>-2,900</b>	<b>-2,116</b>	<b>-2,116</b>		
S27 1315 2120 Sewer Rents	-1,100	-853	-1,200	-1,432	-1,432		
S27 1315 2128 Int & Penal On Sewer Rent	-10	-13	-10	-10	-10		
<b>Total</b>	<b>-1,110</b>	<b>-866</b>	<b>-1,210</b>	<b>-1,442</b>	<b>-1,442</b>		
S27 1315 2401 Interest & Earnings	0	0	0				
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>				
<b>Total Revenue</b>	<b>-3,950</b>	<b>-3,766</b>	<b>-4,110</b>	<b>-3,558</b>	<b>-3,558</b>		
<b>CLARK HARRIS</b>							
S28 9710 0601 Principal	0	0	0				
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>				
S28 9710 0701 Interest	0	0	0				
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>				
S28 9901 0901 Transfer To Other Funds	2,185	0	2,210	2,059	2,059		
<b>Total</b>	<b>2,185</b>	<b>0</b>	<b>2,210</b>	<b>2,059</b>	<b>2,059</b>		
<b>Total Appropriations</b>	<b>2,185</b>	<b>0</b>	<b>2,210</b>	<b>2,059</b>	<b>2,059</b>		
S28 1315 1001 Property Tax	-1,475	-1,500	-1,500	-1,094	-1,094		
<b>Total</b>	<b>-1,475</b>	<b>-1,500</b>	<b>-1,500</b>	<b>-1,094</b>	<b>-1,094</b>		
S28 1315 2120 Sewer Rents	-700	-864	-700	-955	-955		
S28 1315 2128 Int & Penal On Sewer Rent	-10	-14	-10	-10	-10		
<b>Total</b>	<b>-710</b>	<b>-878</b>	<b>-710</b>	<b>-965</b>	<b>-965</b>		
S28 1315 2401 Interest & Earnings	0	0	0				
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>				
<b>Total Revenue</b>	<b>-2,185</b>	<b>-2,378</b>	<b>-2,210</b>	<b>-2,059</b>	<b>-2,059</b>		



TOWN OF POUGHKEEPSIE  
2019 Budget

Adm	Adopted Budget	Actual	Adopted	Budget	Tentative	Preliminary	Adopted
Fund Unit Acct # Department Name	as Modified	YTD	Budget	Requested	Budget	Budget	Budget
	2017	Oct-18	2018	2019	2019	2019	2019
<b>ANTON MEYER</b>							
S29 9710 0601	Principal	0	0	0			
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>			
S29 9710 0701	Interest	0	0	0			
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>			
S29 9901 0901	Transfer To Other Funds	3,250	0	3,310	2,967	2,967	
	<b>Total</b>	<b>3,250</b>	<b>0</b>	<b>3,310</b>	<b>2,967</b>	<b>2,967</b>	
<b>Total Appropriations</b>		<b>3,250</b>	<b>0</b>	<b>3,310</b>	<b>2,967</b>	<b>2,967</b>	
S29 1315 1001	Property Tax	-2,375	-2,400	-2,400	-1,752	-1,752	
	<b>Total</b>	<b>-2,375</b>	<b>-2,400</b>	<b>-2,400</b>	<b>-1,752</b>	<b>-1,752</b>	
S29 1315 2120	Sewer Rents	-850	-821	-900	-1,205	-1,205	
S29 1315 2128	Int & Penal On Sewer Rent	-25	-16	-10	-10	-10	
	<b>Total</b>	<b>-875</b>	<b>-837</b>	<b>-910</b>	<b>-1,215</b>	<b>-1,215</b>	
S29 1315 2401	Interest & Earnings	0	0	0			
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>			
<b>Total Revenue</b>		<b>-3,250</b>	<b>-3,237</b>	<b>-3,310</b>	<b>-2,967</b>	<b>-2,967</b>	
<b>FAIR OAKS</b>							
S30 9710 0601	Principal	0	0	0			
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>			
S30 9710 0701	Interest	0	0	0			
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>			
S30 9901 0901	Transfer To Other Funds	16,000	0	16,575	15,479	15,479	
	<b>Total</b>	<b>16,000</b>	<b>0</b>	<b>16,575</b>	<b>15,479</b>	<b>15,479</b>	
<b>Total Appropriations</b>		<b>16,000</b>	<b>0</b>	<b>16,575</b>	<b>15,479</b>	<b>15,479</b>	
S30 1315 1001	Property Tax	-9,450	-9,500	-9,500	-6,931	-6,931	
	<b>Total</b>	<b>-9,450</b>	<b>-9,500</b>	<b>-9,500</b>	<b>-6,931</b>	<b>-6,931</b>	
S30 1315 2120	Sewer Rents	-6,500	-5,196	-7,000	-8,473	-8,473	
S30 1315 2128	Int & Penal On Sewer Rent	-50	-30	-75	-75	-75	
	<b>Total</b>	<b>-6,550</b>	<b>-5,226</b>	<b>-7,075</b>	<b>-8,548</b>	<b>-8,548</b>	
S30 1315 2401	Interest & Earnings	0	0	0			
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>			
<b>Total Revenue</b>		<b>-16,000</b>	<b>-14,726</b>	<b>-16,575</b>	<b>-15,479</b>	<b>-15,479</b>	



TOWN OF POUGHKEEPSIE  
2019 Budget

Adm Fund Unit Acct # Department Name	Adopted Budget as Modified 2017	Actual YTD Oct-18	Adopted Budget 2018	Budget Requested 2019	Tentative Budget 2019	Preliminary Budget 2019	Adopted Budget 2019
<b>TRI-MUNICIPAL</b>							
S31 8130 0213 Building	0	93,138	200,000				
<b>Total Equipment</b>	<b>0</b>	<b>93,138</b>	200,000				
S31 8130 0475 Operation & Maintenance	262,819	0	0	200,000	200,000		
<b>Total Contractual Expenses</b>	<b>262,819</b>	<b>0</b>	0	<b>200,000</b>	<b>200,000</b>		
S31 9710 0601 Principal	0	0	0				
<b>Total</b>	<b>0</b>	<b>0</b>	0				
S31 9710 0701 Interest	0	0	0				
<b>Total</b>	<b>0</b>	<b>0</b>	0				
S31 9901 0901 Transfer To Other Funds	40,000	0	55,000	108,668	108,668		
<b>Total</b>	<b>40,000</b>	<b>0</b>	55,000	<b>108,668</b>	<b>108,668</b>		
<b>Total Appropriations</b>	<b>302,819</b>	<b>93,138</b>	255,000	<b>308,668</b>	<b>308,668</b>		
<b>ARL.SWR.SERV.IMP.AREA</b>							
S31 1315 1001 Property Tax	-40,000	-40,000	-40,000	-29,184	-29,184		
<b>Total</b>	<b>-40,000</b>	<b>-40,000</b>	-40,000	<b>-29,184</b>	<b>-29,184</b>		
S31 1315 2120 Sewer Rents	-219,119	-193,387	-210,000	-274,484	-274,484		
S31 1315 2128 Int & Penal On Sewer Rent	-5,200	-1,001	-5,000	-5,000	-5,000		
<b>Total</b>	<b>-224,319</b>	<b>-194,387</b>	-215,000	<b>-279,484</b>	<b>-279,484</b>		
S31 1315 2401 Interest & Earnings	0	0	0				
<b>Total</b>	<b>0</b>	<b>0</b>	0				
S31 1315 2701 Refund Prior Year Exp	0	-68,270	0				
<b>Total</b>	<b>0</b>	<b>-68,270</b>	0				
S31 1315 5095 Appropriated Fund Balance	0	0	0				
S31 9901 5031 Interfund Transfers	0	0	0				
S31 9910 5031 Interfund Transfers	0	0	0				
<b>Total</b>	<b>0</b>	<b>0</b>	0				
<b>Total Revenue</b>	<b>-264,319</b>	<b>-302,657</b>	-255,000	<b>-308,668</b>	<b>-308,668</b>		
<b>ARL.SWR.SERV.IMP.AREA</b>							
S33 9710 0601 Principal	100,000	0	338,656	0	0		
<b>Total</b>	<b>100,000</b>	<b>0</b>	338,656	<b>0</b>	<b>0</b>		
S33 9710 0701 Interest	18,000	85,322	346,604	0	0		
<b>Total</b>	<b>18,000</b>	<b>85,322</b>	346,604	<b>0</b>	<b>0</b>		
S33 9901 0901 Transfer To Other Funds	0	0	0	296,813	296,813		
S33 9910 0901 Transfers To Other Funds	0	0	0				
<b>Total</b>	<b>0</b>	<b>0</b>	0	<b>296,813</b>	<b>296,813</b>		
<b>Total Appropriations</b>	<b>118,000</b>	<b>85,322</b>	685,260	<b>296,813</b>	<b>296,813</b>		
S33 1315 1001 Property Tax	0	-377,602	-377,602	-296,813	-296,813		
<b>Total</b>	<b>0</b>	<b>-377,602</b>	-377,602	<b>-296,813</b>	<b>-296,813</b>		
S33 1315 2120 Sewer Rents	0	0	0				
S33 1315 2128 Int & Penal On Sewer Rent	0	0	0				
<b>Total</b>	<b>0</b>	<b>0</b>	0				
S33 1315 2401 Interest & Earnings	0	-42,661	-200,000	0	0		
<b>Total</b>	<b>0</b>	<b>-42,661</b>	-200,000	<b>0</b>	<b>0</b>		
S33 9910 5031 Interfund Transfers	0	0	0				
<b>Total</b>	<b>0</b>	<b>0</b>	0				
<b>Total Revenue</b>	<b>0</b>	<b>-420,263</b>	-577,602	<b>-296,813</b>	<b>-296,813</b>		



TOWN OF POUGHKEEPSIE  
2019 Budget

Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2017	Actual YTD Oct-18	Adopted Budget 2018	Budget Requested 2019	Tentative Budget 2019	Preliminary Budget 2019	Adopted Budget 2019
<b>POK.SWR.SERV.IMP.AREA</b>										
S34	9710	0601	Principal	0	0	0				
			<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>				
S34	9710	0701	Interest	0	0	0				
			<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>				
S34	9901	0901	Transfer To Other Funds	0	0	0				
			<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>				
<b>Total Appropriations</b>				<b>0</b>	<b>0</b>	<b>0</b>				
S34	1315	1001	Property Tax	0	0	0				
			<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>				
S34	1315	2120	Sewer Rents	0	0	0				
S34	1315	2128	Int & Penal On Sewer Rent	0	0	0				
			<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>				
S34	1315	2401	Interest & Earnings	0	0	0				
			<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>				
S34	9910	5031	Interfund Transfers	0	0	0				
			<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>				
<b>Total Revenue</b>				<b>0</b>	<b>0</b>	<b>0</b>				