



New Hamburg Fire District

15 Channingville Road
Wappingers Falls, NY 12590



OPERATING BUDGET FOR FISCAL YEAR 2015

Salaries	32,935
Equipment	95,000
Contractual/Other Expenses	434,225
Service Award Program	170,000
Social Security	2,560
Workers Compensation	48,000
Medical Programs	15,000
Life Insurance	20,000
Bond Interest	0
Reserve Funds	<u>50,000</u>
Total proposed operating budget	867,720
Less projected income	7,000
Less fund balance applied to 2015 budget	9,500
Budget to be raised by real estate taxes	851,220