



New Hamburg Fire District

15 Channingville Road
Wappingers Falls, NY 12590

Proposed Operating Budget for Fiscal Year 2012

Salaries	29,053
Equipment	80,000
Contractual/Other Expenses	341,000
Service Award Program	170,000
Social Security	1,936
Workers Compensation	42,000
Medical Programs	15,000
Life Insurance	18,000
Bond Interest	0
Reserve Funds	<u>150,000</u>

Total proposed operating budget 846,989

Less projected income 10,000

Less fund balance applied to 2012 budget 0

Proposed budget to be raised by real estate taxes **836,989**

Assessed valuation for the district

Rate per thousand of assessed valuation