



New Hamburg Fire District

15 Channingville Road
Wappingers Falls, NY 12590

Proposed Operating Budget for Fiscal Year 2011

(Data entered is per New York State budget classifications)

Salaries	27,696
Equipment	100,000
Contracted / Other Expenses	373,000
Service Awards Program	82,000
Social Security	2,293
Worker's Compensation	42,000
Medical Programs	15,000
Life Insurance	14,000
Bond Interest Expense	0
Reserve Funds	150,000
Total proposed operating budget	805,989
Less projected income	10,000
Less fund balance applied to 2010 budget	0
Proposed budget to be raised by real estate taxes	<u>795,989</u>
Assessed valuation for the district	654,436,233
Rate per thousand of assessed valuation for tax bills on January 1st.	<u>1.216</u>