



New Hamburg Fire District

15 Channingville Road
Wappingers Falls, NY 12590

Proposed Operating Budget for Fiscal Year 2010

(Data entered is per New York State budget classifications)

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|--|-----------------------|
| Salaries | 27,696 |
| Equipment | 100,000 |
| Contracted / Other Expenses | 349,500 |
| Service Awards Program | 80,000 |
| Social Security | 4,182 |
| Worker's Compensation | 10,000 |
| Medical Programs | 22,000 |
| Life Insurance | 15,000 |
| Bond Interest Expense | 0 |
| Reserve Funds | 200,000 |
| | |
| Total proposed operating budget | 808,378 |
| | |
| Less projected income | 15,000 |
| Less fund balance applied to 2010 budget | 0 |
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| Proposed budget to be raised by real estate taxes | <u>793,378</u> |
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| Assessed valuation for the district | 678,859,264 |
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| Rate per thousand of assessed valuation for tax bills on January 1st. | 1.169 |