



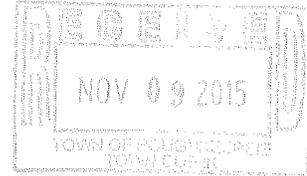
**Fairview Fire District**  
258 Violet Avenue  
Poughkeepsie, NY 12601  
[www.fairviewfd.net](http://www.fairviewfd.net)

Business: (845) 452-7453  
Fax: (845) 452-0552

**For Emergencies**  
**DIAL 911**

November 3, 2015

Ms. Felicia Salvatore  
Town Clerk  
Town of Poughkeepsie  
Overrocker Road  
Poughkeepsie, New York 12603



Reference: Fairview Fire District 2016 Proposed Budget

Dear Ms. Salvatore:

Enclosed is the 2016 proposed budget for the fire district that is required to be filed with your office. The Town of Poughkeepsie portion of the budget to be raised by real estate taxes amounts to \$2,522,705.

Would you kindly acknowledge receipt of this report by noting and returning the copy of this letter to me. in the self-addressed stamped envelope.

If you have any questions, please do not hesitate to contact me at 454-5550.

Sincerely,

James F. Passikoff  
Treasurer

11/9/15  
Date Received

K. Tremper Dep  
Signature

Copy to: Robert Gephard

FAIRVIEW FIRE DISTRICT  
BUDGET SUMMARY  
FOR 2016

Total Appropriations		4,001,050
Less:		
Estimated Revenues	218,000	
Estimated Prior Years Unexpended Balance	350,000	568,000
Amount to be Raised by Real Property Taxes		3,433,050

TAX APPORTIONMENT  
(to be used when fire district is in more than one town)

Town	Assessed Valuation (AV)	Equilization Rate (ER)	Full Valuation (AV/ER)	1	2	Total Full Valuation Percentage (1/2)	3	Apportioned Tax=(3) x Real Property Tax to be Raised
Poughkeepsie	331,058,567	100.000%	331,058,567	1		73.483%	3	2,522,705
Hyde Park	74,068,800	62.000%	119,465,806	1		26.517%	3	910,345
	405,127,367		450,524,373	2		100.000%		3,433,050

TOWN	Apportioned Tax
Poughkeepsie	2,522,705
Hyde Park	910,345
Total Apportioned	3,433,050

I Certify that the estimates were approved by  
The Fairview Fire District Commissioners on: October 27, 2015

Catherine Gallinger  
Secretary, Fairview Fire District

FAIRVIEW FIRE DISTRICT  
TAX APPORTIONMENT  
FOR 2016

(to be used when fire district is in more than one town)

Town	Assessed Value (AV)	Equilization Rate (ER)	Full Valuation (AV / ER)	(1)	Total Full Valuation Percentage (1 / 2)	(3)	Apportione d Tax ((s) x Real Property tax to be Raised)
Poughkeepsie	331,058,567	100.00%	331,058,567	(1)	73.4829%	(3)	2,522,705
Hyde Park	74,068,800	62.00%	119,465,806	(1)	26.5171%	(3)	910,345
Total	405,127,367 =====		450,524,373 =====	(2)	100.0000%		3,433,050 *

\* Must agree with Budget Summary "Amount to be Raised by Real Property Taxes"

OUTSTANDING DEBT AS OF AUGUST 31, 2015

Tax Anticipation Notes	0
Revenue Anticipation Notes	0
Budget Notes	0
Capital Notes	0
Bond Anticipation Notes	0
Total Notes	0 =====
Total Bonds	0 =====

FAIRVIEW FIRE DISTRICT  
 WORKSHEET A  
 COMPUTATION OF STATUTORY SPENDING LIMITATION  
 FOR 2016

Town of:	Assessed Valuations (AV)	Equilization Rates (ER)	Full Valuations (AV / ER)
Poughkeepsie	331,058,567	100.00%	331,058,567
Hyde Park	74,068,800	62.00%	119,465,806
	Total Full Valuation		450,524,373
Less First Mil of Full Value			1,000,000
Excess over First Mil of Full Valuation			449,524,373
Multiply Excess of One Mil			0.001
Expenditures Permitted on Full Valuation above \$1,000,000			449,524
Add expenditures Permitted on First \$1,000,000			2,000
Statutory Spending Limitation			451,524
Add Exclusions From Statutory Limitations (Worksheet B) for 2013			3,776,350
Add Spending Authorized by Voters			0
Total of Spending Limitation, Exclusions and Excess Authorized			4,227,874
Less Budget Appropriations			4,001,050
Spending Limit Margin			226,824

FAIRVIEW FIRE DISTRICT  
WORKSHEET B  
EXCLUSIONS FROM STATUTORY SPENDING LIMITATION  
FOR 2016

1	Payments under contracts made pursuant to subdivisions 12 and 22 of Section 176 of the Town Law:	
	Subdivision 12 - A contract for a supply of water and for furnishing, erecting, maintaining, caring for and replacing fire hydrants.	0
	Subdivision 22 - A contract for furnishing fire protection within the fire district, including emergency services and general ambulance services.	0
2	Payments under a lease to provide a supply of water for fire fighting purposes made pursuant to Subdivision 12-a of Section 176 of the Town Law.	0
3	Principal and interest on bonds, bond anticipation notes, capital notes and certain budget notes, and interest on certain tax anticipation notes.	0
4	Compensation of paid fire district officers, fire department officers, firefighters and other paid personnel of the fire department, including fringe benefits.	2,638,850
5	District's contribution to the New York State and Local Employees' Retirement System and the New York State and Local Police and Fire Retirement System.	435,000
6	Payments made when participating in a county self-insurance plan under the Workers' Compensation Law.	0
7	Insurance premiums and any payments required as a self-insurer, pursuant to Volunteer Firefighters' Benefit Law and Workers' Compensation Law, less the amount of certain recoveries of benefits and compensation.	155,000
8	Payment required annually to fund service awards to volunteer firefighters made pursuant to Article 11-A of the General Municipal Law.	0
9	Cost of blanket accident insurance to insure volunteer firefighters against injury or death resulting from bodily injuries suffered in the performance of their duties.	0
10	Certain payments for the care and treatment of paid firefighters for disabilities incurred in performance of duty.	0
11	District's contribution for Social Security	161,000
12	Payment of principal and interest on tax anticipation notes for new fire districts.	0
13	Payment of compromised claims and judgments under Subdivisions 28 and 30 of Section 176 of the Town Law.	0
14	Cost of insurance secured to indemnify the fire district against liability arising out of ownership, use and operation of a motor vehicle owned by the fire district.	38,000
15	Payment of monetary awards to individuals pursuant to Subdivision 31 of Section 176 of the Town Law.	0
16	Cost of fuel for the fire districts's emergency vehicles, including fuel tax carryovers.	21,000
17	Cost of annual independent audits required by Section 181-A of the Town Law for fire districts with revenues of \$200,000 or more.	8,000

FAIRVIEW FIRE DISTRICT  
 WORKSHEET B  
 EXCLUSIONS FROM STATUTORY SPENDING LIMITATION  
 FOR 2016

18	Appropriations to, or expenditures from, most reserve funds established pursuant to the General Municipal Law.	100,000
19	District's contribution to the State's unemployment insurance fund for paid officers and employees	4,500
20	Amounts received from fire protection, emergency reserve and general ambulance contracts.	0
21	Use of gift proceeds.	215,000
22	use of insurance proceeds received for the loss, theft, damage or destruction of real or personal property - when applied to repair or replace such property.	0
23	Use of premiums from the sale of district obligations, the unexpended portion of the proceeds of fire district obligations, and the interest and gains realized on the investment of the proceeds of district obligations.	0
	Total exclusions from Statutory Spending Limitation (to Worksheet A )	3,776,350