



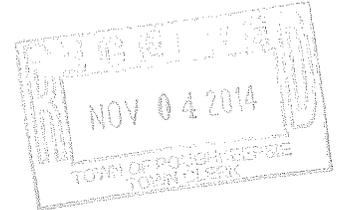
Fairview Fire District
258 Violet Avenue
Poughkeepsie, NY 12601
www.fairviewfd.net

Business: (845) 452-7453
Fax: (845) 452-0552

**For Emergencies
DIAL 911**

November 1, 2014

Ms. Felicia Salvatore
Town Clerk
Town of Poughkeepsie
Overrocker Road
Poughkeepsie, New York 12603



Reference: Fairview Fire District 2015 Proposed Budget

Dear Ms. Salvatore:

Enclosed is the 2015 proposed budget for the fire district that is required to be filed with your office. The Town of Poughkeepsie portion of the budget to be raised by real estate taxes amounts to 2,492,708.

Would you kindly acknowledge receipt of this report by noting and returning the copy of this letter to me. in the self-addressed stamped envelope.

If you have any questions, please do not hesitate to contact me at 454-5550.

Sincerely,

James F. Passikoff
Treasurer

11/4/2014
Date Received

Signature

Copy to: Robert Gephard

FAIRVIEW FIRE DISTRICT
BUDGET SUMMARY
FOR 2015

Total Appropriations		3,834,750
Less:		
Estimated Revenues	204,000	
Estimated Prior Years Unexpended Balance	255,000	459,000
		3,375,750
Amount to be Raised by Real Property Taxes		3,375,750

TAX APPORTIONMENT
(to be used when fire district is in more than one town)

Town	Assessed Valuation (AV)	Equilization Rate (ER)	Full Valuation (AV/ER)	Total Full Valuation Percentage (1/2)	Approtione d Tax=(3) x Real Property Tax to be Raised
Poughkeepsie	339,006,936	100.000%	339,006,936	73.842%	3 2,492,708
Hyde Park	74,457,954	62.000%	120,093,474	26.158%	3 883,042
	413,464,890		459,100,410	100.000%	3,375,750
TOWN			Apportioned Tax		
Poughkeepsie			2,492,708		
Hyde Park			883,042		
Total Apportioned			3,375,750		

I Certify that the estimates were approved by
The Fairview Fire District Commissioners on: October 21, 2014

Catherine Gallinger
Secretary, Fairview Fire District

FAIRVIEW FIRE DISTRICT
TAX APPORTIONMENT
FOR 2015

(to be used when fire district is in more than one town)

Town	Assessed Value (AV)	Equilization Rate (ER)	Full Valuation (AV / ER)	Total Full Valuation Percentage (1 / 2)	Apportioned Tax ((s) x Real Property tax to be Raised)
Poughkeepsie	339,006,936	100.00%	339,006,936	(1) 73.8416%	(3) 2,492,708
Hyde Park	74,457,954	62.00%	120,093,474	(1) 26.1584%	(3) 883,042
Total	413,464,890		459,100,410	(2) 100.0000%	3,375,750 *
	=====		=====	=====	=====

* Must agree with Budget Summary "Amount to be Raised by Real Property Taxes"

OUTSTANDING DEBT AS OF AUGUST 31, 2014

Tax Anticipation Notes	0
Revenue Anticipation Notes	0
Budget Notes	0
Capital Notes	0
Bond Anticipation Notes	0
Total Notes	0
Total Bonds	0
	=====

FAIRVIEW FIRE DISTRICT
 WORKSHEET A
 COMPUTATION OF STATUTORY SPENDING LIMITATION
 FOR 2015

Town of:	Assessed Valuations (AV)	Equilization Rates (ER)	Full Valuations (AV / ER)
Poughkeepsie	339,006,936	100.00%	339,006,936
Hyde Park	74,457,954	62.00%	120,093,474

	Total Full Valuation		459,100,410

Less First Mil of Full Value			1,000,000

Excess over First Mil of Full Valuation			458,100,410
Multiply Excess of One Mil			0.001

Expenditures Permitted on Full Valuation above \$1,000,000			458,100
Add expenditures Permitted on First \$1,000,000			2,000

Statutory Spending Limitation			460,100
Add Exclusions From Statutory Limitations (Worksheet B) for 2013			3,602,550
Add Spending Authorized by Voters			0

Total of Spending Limitation, Exclusions and Excess Authorized			4,062,650

Less Budget Appropriations			3,834,750

Spending Limit Margin			227,900
			=====

FAIRVIEW FIRE DISTRICT
WORKSHEET B
EXCLUSIONS FROM STATUTORY SPENDING LIMITATION
FOR 2015

1	Payments under contracts made pursuant to subdivisions 12 and 22 of Section 176 of the Town Law:	
	Subdivision 12 - A contract for a supply of water and for furnishing, erecting, maintaining, caring for and replacing fire hydrants.	0
	Subdivision 22 - A contract for furnishing fire protection within the fire district, including emergency services and general ambulance services.	0
2	Payments under a lease to provide a supply of water for fire fighting purposes made pursuant to Subdivision 12-a of Section 176 of the Town Law.	0
3	Principal and interest on bonds, bond anticipation notes, capital notes and certain budget notes, and interest on certain tax anticipation notes.	0
4	Compensation of paid fire district officers, fire department officers, firefighters and other paid personnel of the fire department, including fringe benefits.	2,553,050
5	District's contribution to the New York State and Local Employees' Retirement System and the New York State and Local Police and Fire Retirement System.	450,000
6	Payments made when participating in a county self-insurance plan under the Workers' Compensation Law.	0
7	Insurance premiums and any payments required as a self-insurer, pursuant to Volunteer Firefighters' Benefit Law and Workers' Compensation Law, less the amount of certain recoveries of benefits and compensation.	180,000
8	Payment required annually to fund service awards to volunteer firefighters made pursuant to Article 11-A of the General Municipal Law.	0
9	Cost of blanket accident insurance to insure volunteer firefighters against injury or death resulting from bodily injuries suffered in the performance of their duties.	0
10	Certain payments for the care and treatment of paid firefighters for disabilities incurred in performance of duty.	0
11	District's contribution for Social Security	145,000
12	Payment of principal and interest on tax anticipation notes for new fire districts.	0
13	Payment of compromised claims and judgments under Subdivisions 28 and 30 of Section 176 of the Town Law.	0
14	Cost of insurance secured to indemnify the fire district against liability arising out of ownership, use and operation of a motor vehicle owned by the fire district.	40,000
15	Payment of monetary awards to individuals pursuant to Subdivision 31 of Section 176 of the Town Law.	0
16	Cost of fuel for the fire districts's emergency vehicles, including fuel tax carryovers.	22,000
17	Cost of annual independent audits required by Section 181-A of the Town Law for fire districts with revenues of \$200,000 or more.	8,000

FAIRVIEW FIRE DISTRICT
 WORKSHEET B
 EXCLUSIONS FROM STATUTORY SPENDING LIMITATION
 FOR 2015

18	Appropriations to, or expenditures from, most reserve funds established pursuant to the General Municipal Law.	0
19	District's contribution to the State's unemployment insurance fund for paid officers and employees	4,500
20	Amounts received from fire protection, emergency reserve and general ambulance contracts.	0
21	Use of gift proceeds.	200,000
22	use of insurance proceeds received for the loss, theft, damage or destruction of real or personal property - when applied to repair or replace such property.	0
23	Use of premiums from the sale of district obligations, the unexpended portion of the proceeds of fire district obligations, and the interest and gains realized on the investment of the proceeds of district obligations.	0
	Total exclusions from Statutory Spending Limitation (to Worksheet A)	3,602,550