

Fairview Fire District
Proposed Operating Budget (revised 9-28-11)
For The Fiscal Year 2012

(Data entered is per New York State Budget
Classifications)

Salaries	1,845,200
Equipment	58,000
Contracted / Other Expenses	361,600
NYS Firemen's Pension	474,900
Social Security	142,100
Worker's Compensation	100,000
Medical Insurance	376,000
NYS Unemployment	2,500
MTA Tax	6,460
Bond Interest Expense	0
Reserve Funds	0

Total Proposed Operating Budget	3,366,760

Less Projected Revenues	
Interest Income	9,000
Donations	170,000
In Lieu of Taxes	40,000
Federal Government Grant	75,000
Fund Balance Applied	200,000

Total Projected Revenues	494,000

Proposed Budget to be raised by Real Estate Taxes	2,872,760
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Assessed Valuation For Tax To Be Raised in January	
Poughkeepsie	360,961,808
Hyde Park	74,770,623
Equilization Rate for Jan 1	
Poughkeepsie	100%
Hyde Park	54%
Rate per Thousand of Assessed Valuation for taxes to go out on January 1	
Poughkeepsie	5.752
Hyde Park	10.652