

Fairview Fire District
Proposed Operating Budget
For The Fiscal Year 2011

(Data entered is per New York State Budget
Classifications)

Salaries	1,897,900
Equipment	52,000
Contracted / Other Expenses	373,600
NYS Firemen's Pension	430,000
Social Security	140,300
Worker's Compensation	100,000
Medical Insurance	305,500
NYS Unemployment	2,300
MTA Tax	6,500
Bond Interest Expense	0
Reserve Funds	0

Total Proposed Operating Budget	3,308,100

Less Projected Revenues	
Interest Income	11,000
Donations	125,000
In Lieu of Taxes	25,000
Fund Balance Applied	551,000

Total Projected Revenues	712,000

Proposed Budget to be raised by Real Estate Taxes	2,596,100
	=====
Assessed Valuation For Tax To Be Raised in January	
Poughkeepsie	375,399,248
Hyde Park	75,014,075
Equilization Rate for Jan 1	
Poughkeepsie	100%
Hyde Park	54%
Rate per Thousand of Assessed Valuation for taxes to go out on January 1	
Poughkeepsie	5.048
Hyde Park	9.348