

Fairview Fire District
Proposed Operating Budget
For The Fiscal Year 2010

(Data entered is per New York State Budget
Classifications)

Salaries	1,902,400
Equipment	60,000
Contracted / Other Expenses	437,100
New York State Firemen's Pension	350,000
Social Security	150,000
Worker's Compensation	110,000
Medical Insurance	300,500
New York State Unemployment	2,000
Bond Interest Expense	0
Reserve Funds	105,000

Total Proposed Operating Budget	3,417,000

Less Projected Revenues	
Interest Income	15,000
Donations	120,000
In Lieu of Taxes	0
Fund Balance Applied	450,000

Total Projected Revenues	585,000

Proposed Budget to be raised by Real Estate Taxes	2,832,000
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Assessed Valuation For Tax To Be Raised in January	
Poughkeepsie	402,497,204
Hyde Park	75,419,207
Equilization Rate for Jan 1	
Poughkeepsie	100%
Hyde Park	46%
Rate per Thousand of Assessed Valuation for taxes to go out on January 1	
Poughkeepsie	5.000
Hyde Park	10.869