



Arlington Fire District

11 Burnett Boulevard
Poughkeepsie, NY 12603
www.afd.org

Business: (845) 486-6300
Fax: (845) 486-6322

**For Emergencies
DIAL 911**

"Safeguarding Our Community"

November 7, 2015



Ms. Felicia Salvatore
Town Clerk
Town of Poughkeepsie
P. O. Box 3209
Burnett Blvd
Poughkeepsie, NY 12603

Reference: 2016 Budget

Dear Ms. Salvatore:

Enclosed is the 2016 budget resolution for the fire district that is required to be filed with your office. The 2016 budget to be raised by real estate taxes amounts to \$16,778,925.

Would you kindly acknowledge receipt of this report by noting and returning the copy of this letter to me in the self-addressed stamped envelope.

If you have any questions, please do not hesitate to contact me at 454-5550.

Sincerely,

James F. Passikoff
Treasurer

11/9/15
Date Received

K. Tremper, Esq.
Signature

Copy to: James L. Beretta

ARLINGTON FIRE DISTRICT
BUDGET SUMMARY
FOR 2016

Total Appropriations		17,337,525
Less:		
Estimated Revenues	558,600	
Estimated Prior Years Unexpended Balance	0	558,600
Amount to be Raised by Real Property Taxes		16,778,925

TAX APPORTIONMENT
(to be used when fire district is in more than one town)

	Assessed Valuation (AV)	Equilization Rate (ER)	Full Valuation (AV/ER)	Total Full Valuation Percentage (1/2)	Approtioned Tax=(3) x Real Property Tax to be Raised
Town					
Poughkeepsie	2,682,631,310	100.000%	2,682,631,310 1	100.000% 3	16,778,925
TOWN					Apportioned Tax
Poughkeepsie					16,778,925
Total Apportioned					16,778,925

I certify that the estimates were approved by
The Commissioners of the Arlington Fire District on: November 2, 2015

Renee O'Neil
Secretary, Arlington Fire District

ARLINGTON FIRE DISTRICT
 WORKSHEET A
 COMPUTATION OF STATUTORY SPENDING LIMITATION
 FOR 2016

Town of:	Assessed Valuations (AV)	Equilization Rates (ER)	Full Valuations (AV / ER)
Poughkeepsie	2,682,631,310	100.00%	2,682,631,310
	Total Full Valuation		2,682,631,310
Less First Mil of Full Value			1,000,000
Excess over First Mil of Full Valuation			2,681,631,310
Multiply Excess of One Mil			0.001
Expenditures Permitted on Full Valuation above \$1,000,000			2,681,631
Add expenditures Permitted on First \$1,000,000			2,000
Statutory Spending Limitation			2,683,631
Add Exclusions From Statutory Limitations (Worksheet B) for 2008			16,375,175
Add Spending Authorized by Voters			0
Total of Spending Limitation, Exclusions and Excess Authorized			19,058,806
Less Budget Appropriations			17,337,525
Spending Limit Margin			1,721,281

ARLINGTON FIRE DISTRICT
WORKSHEET B
EXCLUSIONS FROM STATUTORY SPENDING LIMITATION
FOR 2016

1	Payments under contracts made pursuant to subdivisions 12 and 22 of Section 176 of the Town Law:	0
	Subdivision 12 - A contract for a supply of water and for furnishing, erecting, maintaining, caring for and replacing fire hydrants.	0
	Subdivision 22 - A contract for furnishing fire protection within the fire district, including emergency services and general ambulance services.	0
2	Payments under a lease to provide a supply of water for fire fighting purposes made pursuant to Subdivision 12-a of Section 176 of the Town Law.	0
3	Principal and interest on bonds, bond anticipation notes, capital notes and certain budget notes, and interest on certain tax anticipation notes.	0
4	Compensation of paid fire district officers, fire department officers, firefighters and other paid personnel of the fire department, including fringe benefits.	12,802,175
5	District's contribution to the New York State and Local Employees' Retirement System and the New York State and Local Police and Fire Retirement System.	1,996,000
6	Payments made when participating in a county self-insurance plan under the Workers' Compensation Law.	0
7	Insurance premiums and any payments required as a self-insurer, pursuant to Volunteer Firefighters' Benefit Law and Workers' Compensation Law, less the amount of certain recoveries of benefits and compensation.	504,000
8	Payment required annually to fund service awards to volunteer firefighters made pursuant to Article 11-A of the General Municipal Law.	70,000
9	Cost of blanket accident insurance to insure volunteer firefighters against injury or death resulting from bodily injuries suffered in the performance of their duties.	0
10	Certain payments for the care and treatment of paid firefighters for disabilities incurred in performance of duty.	0
11	District's contribution for Social Security	786,000
12	Payment of principal and interest on tax anticipation notes for new fire districts.	0
13	Payment of compromised claims and judgments under Subdivisions 28 and 30 of Section 176 of the Town Law.	0
14	Cost of insurance secured to indemnify the fire district against liability arising out of ownership, use and operation of a motor vehicle owned by the fire district.	94,000
15	Payment of monetary awards to individuals pursuant to Subdivision 31 of Section 176 of the Town Law.	0
16	Cost of fuel for the fire districts's emergency vehicles, including fuel tax carryovers.	110,000
17	Cost of annual independent audits required by Section 181-A of the Town Law for fire districts with revenues of \$200,000 or more.	13,000
18	Appropriations to, or expenditures from, most reserve funds established pursuant to the General Municipal Law.	0
19	District's contribution to the State's unemployment insurance fund for paid officers and employees	0
20	Amounts received from fire protection, emergency reserve and general ambulance contracts.	0
21	Use of gift proceeds.	0

ARLINGTON FIRE DISTRICT
WORKSHEET B
EXCLUSIONS FROM STATUTORY SPENDING LIMITATION
FOR 2016

22	use of insurance proceeds received for the loss, theft, damage or destruction of real or personal property - when applied to repair or replace such property.	0
23	Use of premiums from the sale of district obligations, the unexpended portion of the proceeds of fire district obligations, and the interest and gains realized on the investment of the proceeds of district obligations.	0
	Total exclusions from Statutory Spending Limitation (to Worksheet A)	16,375,175