



# Arlington Fire District

11 Burnett Boulevard  
Poughkeepsie, NY 12603  
www.afd.org

Business: (845) 486-6300  
Fax: (845) 486-6322

**For Emergencies  
DIAL 911**

*"Safeguarding Our Community"*

November 4, 2014



Ms. Felicia Salvatore  
Town Clerk  
Town of Poughkeepsie  
P. O. Box 3209  
Burnett Blvd  
Poughkeepsie, NY 12603

Reference: 2015 Budget

Dear Ms.Salvatore:

Enclosed is the 2015 budget resolution for the fire district that is required to be filed with your office. The 2015 budget to be raised by real estate taxes amounts to \$15,849,700..

Would you kindly acknowledge receipt of this report by noting and returning the copy of this letter to me in the self-addressed stamped envelope.

If you have any questions, please do not hesitate to contact me at 454-5550.

Sincerely,

James F. Passikoff  
Treasurer

11/4/2014  
Date Received

  
Signature

Copy to: James L. Beretta

ARLINGTON FIRE DISTRICT  
BUDGET SUMMARY  
FOR 2015

Total Appropriations		16,410,300
Less:		
Estimated Revenues	560,600	
Estimated Prior Years Unexpended Balance	0	560,600
Amount to be Raised by Real Property Taxes		15,849,700

TAX APPORTIONMENT  
(to be used when fire district is in more than one town)

Town	Assessed Valuation (AV)	Equilization Rate (ER)	Full Valuation (AV/ER)		Total Full Valuation Percentage (1/2)	Apportioned Tax=(3) x Real Property Tax to be Raised
Poughkeepsie	2,695,400,892	100.000%	2,695,400,892	1	100.000%	15,849,700
TOWN						Apportioned Tax
Poughkeepsie			15,849,700			
Total Apportioned			15,849,700			

I certify that the estimates were approved by  
The Commissioners of the Arlington Fire District on: November 3, 2014

Renee O'Neil  
Secretary, Arlington Fire District

ARLINGTON FIRE DISTRICT  
 WORKSHEET A  
 COMPUTATION OF STATUTORY SPENDING LIMITATION  
 FOR 2015

Town of:	Assessed Valuations (AV)	Equilization Rates (ER)	Full Valuations (AV / ER)
Poughkeepsie	2,695,400,892	100.00%	2,695,400,892
			-----
	Total Full Valuation		2,695,400,892
			-----
Less First Mil of Full Value			1,000,000
			-----
Excess over First Mil of Full Valuation			2,694,400,892
Multiply Excess of One Mil			0.001
			-----
Expenditures Permitted on Full Valuation above \$1,000,000			2,694,401
Add expenditures Permitted on First \$1,000,000			2,000
			-----
Statutory Spending Limitation			2,696,401
Add Exclusions From Statutory Limitations (Worksheet B) for 2008			15,441,650
Add Spending Authorized by Voters			0
			-----
Total of Spending Limitation, Exclusions and Excess Authorized			18,138,051
			-----
Less Budget Appropriations			16,410,300
			-----
Spending Limit Margin			1,727,751
			=====

ARLINGTON FIRE DISTRICT  
WORKSHEET B  
EXCLUSIONS FROM STATUTORY SPENDING LIMITATION  
FOR 2015

1	Payments under contracts made pursuant to subdivisions 12 and 22 of Section 176 of the Town Law:	0
	Subdivision 12 - A contract for a supply of water and for furnishing, erecting, maintaining, caring for and replacing fire hydrants.	0
	Subdivision 22 - A contract for furnishing fire protection within the fire district, including emergency services and general ambulance services.	0
2	Payments under a lease to provide a supply of water for fire fighting purposes made pursuant to Subdivision 12-a of Section 176 of the Town Law.	0
3	Principal and interest on bonds, bond anticipation notes, capital notes and certain budget notes, and interest on certain tax anticipation notes.	0
4	Compensation of paid fire district officers, fire department officers, firefighters and other paid personnel of the fire department, including fringe benefits.	11,860,150
5	District's contribution to the New York State and Local Employees' Retirement System and the New York State and Local Police and Fire Retirement System.	2,168,000
6	Payments made when participating in a county self-insurance plan under the Workers' Compensation Law.	0
7	Insurance premiums and any payments required as a self-insurer, pursuant to Volunteer Firefighters' Benefit Law and Workers' Compensation Law, less the amount of certain recoveries of benefits and compensation.	424,000
8	Payment required annually to fund service awards to volunteer firefighters made pursuant to Article 11-A of the General Municipal Law.	66,000
9	Cost of blanket accident insurance to insure volunteer firefighters against injury or death resulting from bodily injuries suffered in the performance of their duties.	0
10	Certain payments for the care and treatment of paid firefighters for disabilities incurred in performance of duty.	0
11	District's contribution for Social Security	710,500
12	Payment of principal and interest on tax anticipation notes for new fire districts.	0
13	Payment of compromised claims and judgments under Subdivisions 28 and 30 of Section 176 of the Town Law.	0
14	Cost of insurance secured to indemnify the fire district against liability arising out of ownership, use and operation of a motor vehicle owned by the fire district.	92,000
15	Payment of monetary awards to individuals pursuant to Subdivision 31 of Section 176 of the Town Law.	0
16	Cost of fuel for the fire districts's emergency vehicles, including fuel tax carryovers.	110,000
17	Cost of annual independent audits required by Section 181-A of the Town Law for fire districts with revenues of \$200,000 or more.	11,000
18	Appropriations to, or expenditures from, most reserve funds established pursuant to the General Municipal Law.	0
19	District's contribution to the State's unemployment insurance fund for paid officers and employees	0
20	Amounts received from fire protection, emergency reserve and general ambulance contracts.	0
21	Use of gift proceeds.	0

ARLINGTON FIRE DISTRICT  
 WORKSHEET B  
 EXCLUSIONS FROM STATUTORY SPENDING LIMITATION  
 FOR 2015

22	use of insurance proceeds received for the loss, theft, damage or destruction of real or personal property - when applied to repair or replace such property.	0
23	Use of premiums from the sale of district obligations, the unexpended portion of the proceeds of fire district obligations, and the interest and gains realized on the investment of the proceeds of district obligations.	0
	Total exclusions from Statutory Spending Limitation (to Worksheet A )	15,441,650