



Arlington Fire District

11 Burnett Boulevard
Poughkeepsie, NY 12603
www.afd.org

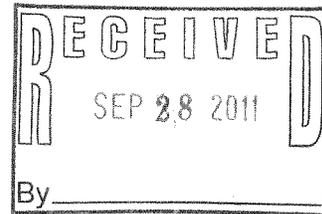
Business: (845) 486-6300
Fax: (845) 486-6322

**For Emergencies
DIAL 911**

"Safeguarding Our Community"

September 28, 2011

Ms. Susan Miller
Town Clerk
Town of Poughkeepsie
P. O. Box 3209
Burnett Blvd
Poughkeepsie, NY 12603



Reference: 2012 Proposed Budget for Arlington Fire District

Dear Ms. Miller:

Enclosed is the 2012 proposed budget for the fire district that is required to be filed with your office. The 2012 budget to be raised by real estate taxes amounts to \$15,377,720.

Would you kindly acknowledge receipt of this report by noting and returning the copy of this letter to me in the self-addressed stamped envelope.

If you have any questions, please do not hesitate to contact me at 454-5550.

Sincerely,

James F. Passikoff
Treasurer

9/28/2011 Felicia Salviato, Secy
Date Received Signature

Copy to: Patrick Rose

Arlington Fire District
Proposed Operating Budget
For The Fiscal Year 2012

(Data entered is per New York State Budget Classifications)

Salaries	8,572,200
Contracted / Other Expenses	1,296,300
New York State Firemen's Pension	2,139,000
Service Awards Program	100,000
Payroll Taxes	680,000
Worker's Compensation	314,000
Medical Insurance	2,221,000
Life Insurance	27,000
Bond Interest Expense	0
Reserve Funds	125,000

Total Proposed Operating Budget	15,474,500
Less Projected Income	96,780
Less Fund Balance Applied to 2010 Budget	0

Proposed Budget to be raised by Real Estate Taxes	15,377,720
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Assessed Valuation for District	3,155,137,574
Rate per Thousand of Assessed Valuation for Tax Bills on January 1	4.8740