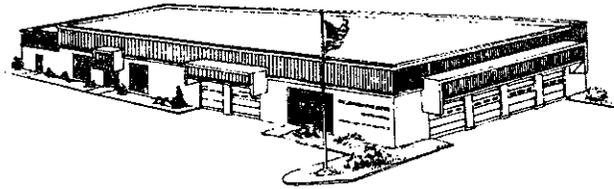


Fire or Ambulance  
**DIAL 911**



Business  
845-486-6300 or 486-6304  
Fax: 845-486-6322

# Arlington Fire District

11 Burnett Boulevard  
Poughkeepsie, New York  
12603

Arlington Fire District  
Proposed Operating Budget  
For The Fiscal Year 2010

(Data entered is per New York State Budget Classifications)

Salaries	8,229,100
Contracted / Other Expenses	1,462,200
New York State Firemen's Pension	1,500,000
Service Awards Program	125,000
Social Security	669,800
Worker's Compensation	304,000
Medical Insurance	2,866,000
Life Insurance	28,000
Bond Interest Expense	10,000
Reserve Funds	400,000
	-----
Total Proposed Operating Budget	15,594,100
Less Projected Income	85,000
Less Fund Balance Applied to 2010 Budget	0
	-----
Proposed Budget to be raised by Real Estate Taxes	15,509,100
	=====
Assessed Valuation for District	3,605,418,722
Rate per Thousand of Assessed Valuation for Tax Bills on January 1	4.3020