



New Hamburg Fire District

15 Channingville Road
Wappingers Falls, NY 12590

Proposed Operating Budget for Fiscal Year 2019

Salaries	40,000
Equipment	125,300
Contractual/Other Expenses	299,868
Service Award Program	195,000
Social Security	3,100
Workers Compensation	60,595
Medical Programs	15,000
Life Insurance	15,000
Bond Interest	2,991
Reserve Funds	<u>150,000</u>
Total proposed operating budget	940,376
Less projected income	27,400
Less fund balance applied to 2019 budget	0
Proposed budget to be raised by real estate taxes	912,976

