

Arlington Fire District
2017 Budget Worksheet

Tax Levy	16,694,400	0	16,694,400	Tax Levy
Change fm L/Y	(84,525)		(84,525)	Change fm L/Y
% increase	-0.50380%	0.00000%	-0.50380%	Increase over LY
rate per M pm 1/1	6.189	0.0000	6.189	Rate per M on 1/1
Total Budget	17,253,000	0	17,253,000	Total Budget
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Income																
Taxes-Town Foughkeepsie	0	0	16,778,925	16,778,925	0		0	0	15,849,700	0	15,572,869	0	15,333,040	0	15,363,574	0
2,401 Interest	3,589	8,000	4,411	8,000	8,000		8,000	0	8,087	10,000	7,724	20,000	10,271	30,000	22,047	35,000
In Lieu of Taxes	5,234	550,600	545,366	575,500	550,600		550,600	0	563,865	550,600	559,254	550,600	556,161	550,600	65,597	60,000
2,410 Rentals	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0
2,665 Sale of Equipment	0	0	0	0	0		0	0	0	0	425	0	0	0	11,500	0
2,680 Insurance Recoveries	(117,405)	0	117,405	200,000	0		0	0	129,051	0	50,366	0	29,484	0	14,946	0
2,681 Freedom of Information Fee	(51)	0	51	100	0		0	0	142	0	117	0	396	0	123	0
2,701 Refund of Expenditures	0	0	0	0	0		0	0	0	0	125	0	0	0	0	0
2,705 Gifts & Donations	(550)	0	550	1,100	0		0	0	1,650	0	10,255	0	4,024	0	6,309	0
3,161 Car Seat Program	(39)	0	39	80	0		0	0	313	0	(200)	0	636	0	79	0
2,770 Misc. Revenue	(1,438)	0	1,438	2,000	0		0	0	6,800	0	3,830	29,281	8,860	15,960	0	15,925
5,031 Transfers in General Fund	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0
Total Revenue	(110,660)	558,600	17,448,185	17,565,705	558,600	0	558,600	0	16,559,608	560,600	16,204,765	599,881	15,942,872	596,560	15,484,175	110,926

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Expenses																
Personnel Services																
3410.1010 Treasurer	17,700	35,400	17,700	35,400	35,400		35,400	0	35,400	35,400	35,400	35,400	35,400	35,400	34,800	34,800
Treasurer Special	0	0	0	0	0		0	0	0	0	0	0	5,335	0	2,640	0
**Office Staff **	79,129	140,250	61,121	125,000	140,000		140,000	(250)	120,595	132,500	123,448	123,000	117,136	112,000	117,267	112,000
**Legal **	244	40,000	39,756	50,000	40,000	0	40,000	0	57,843	40,000	32,429	15,000	18,594	33,000	35,163	33,000
Total Other Salaries	97,073	215,650	118,577	210,400	215,400	0	215,400	(250)	213,838	207,900	191,277	173,400	176,465	180,400	189,870	179,800
3410.1400 Firemen Salaries	3,195,149	6,171,700	2,976,551	6,000,000	6,333,000		6,333,000	161,300	6,111,948	6,286,000	6,109,081	6,250,000	6,104,930	6,100,000	6,067,580	6,145,400
less O/T in Fire Salaries	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0
Net Firemen Salaries	3,195,149	6,171,700	2,976,551	6,000,000	6,333,000	0	6,333,000	161,300	6,111,948	6,286,000	6,109,081	6,250,000	6,104,930	6,100,000	6,067,580	6,145,400
3410.1410 Quarterly Milage	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0
3410.1500 20 Year Buy Outs	(116,680)	0	116,680	0	77,000		77,000	77,000	0	0	0	0	36,748	0	31,960	0
Estimate 2016 raise of 1/2%	51,000	51,000	0	0	0		0	(51,000)	0	0	0	0	0	0	0	0
3410.1600 Accumulated Sick Time	(140,420)	352,000	492,420	500,000	300,000	0	300,000	(52,000)	344,834	200,000	262,080	200,000	88,572	200,000	527,024	200,000
From Emp Ben Acc Liab Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3410.1700 Overtime	1,378,337	2,500,000	1,121,663	2,500,000	2,250,000		2,250,000	(250,000)	2,914,895	2,063,425	2,360,781	2,000,000	1,946,725	2,011,000	1,893,304	1,975,000
3410.1775 EMT Training Overtime	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0
Total Firemen Salaries	4,367,386	9,074,700	4,707,314	9,000,000	8,960,000	0	8,960,000	(114,700)	9,371,677	8,549,425	8,731,942	8,450,000	8,176,975	8,311,000	8,519,868	8,320,400
3410.1800 EMS Salaries	121,430	180,825	39,395	80,000	101,000		101,000	(59,825)	85,305	180,825	149,212	180,000	184,458	185,000	172,161	185,000
3410.1900 EMS Overtime	4,447	8,000	3,553	7,500	8,000		8,000	0	8,438	8,000	4,821	10,000	6,358	12,000	12,147	12,000
Total EMS Salaries	125,877	188,825	42,948	87,500	109,000	0	109,000	(59,825)	93,743	188,825	154,033	190,000	190,816	197,000	184,308	197,000
TOTAL SALARIES	4,590,336	9,459,175	4,868,839	9,297,900	9,284,400	0	9,284,400	(174,775)	9,679,258	8,926,150	9,077,252	8,813,400	8,544,256	8,688,400	8,894,046	8,697,200

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								Equipment:									
Permissive Ref Building	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Permissive Ref Equipment	0	0	0	0	0	0	0	0	0	0	0	0	657	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0	657	0	0	0	0
CONTRACTUAL SERVICES																	
Office Expense:																	
3410.4090 Office Equipment	5,960	9,000	3,040	6,000	9,000	0	9,000	0	5,856	6,000	6,036	6,000	6,413	6,000	8,234	6,000	
3410.4100 Office Supplies	2,728	7,000	4,272	8,000	8,000	1,000	8,000	1,000	4,590	8,000	3,820	8,500	7,553	8,500	7,391	8,500	
3410.4120 Association Dues	540	1,500	960	1,500	1,500	0	1,500	0	944	2,000	1,139	2,000	1,329	3,000	1,919	3,000	
Postage	324	2,000	1,676	2,500	2,500	500	2,500	500	7	2,000	(1,176)	2,000	0	0	0	0	
total office	9,552	19,500	9,948	18,000	21,000	0	21,000	1,500	11,397	18,000	9,819	18,500	15,295	17,500	17,544	17,500	
Uniforms:																	
3410.4130 Uniforms Career	15,883	37,000	21,117	37,000	37,000	0	37,000	0	37,820	38,500	33,926	40,000	32,887	38,000	31,825	38,000	
3410.4131 Uniforms Volunteer	1,500	1,500	0	1,500	1,500	0	1,500	0	765	1,500	1,303	1,500	1,906	2,500	6,487	2,500	
3410.4140 Linen Maintenance	4,849	8,000	3,151	8,000	8,000	0	8,000	0	7,447	8,000	7,446	8,000	7,014	8,000	7,446	8,000	
3410.4150 Uniform Maintenance	426	500	74	500	500	0	500	0	502	500	(74)	500	386	500	0	500	
total Uniforms	22,658	47,000	24,342	47,000	47,000	0	47,000	0	46,534	48,500	42,601	50,000	42,193	49,000	45,758	49,000	
Building Supplies:																	
**District Furniture & Equipment	2,341	4,000	1,659	4,000	4,000	0	4,000	0	406	4,500	2,520	4,500	1,381	5,000	4,992	5,000	
3410.4180 Maintenance Supplies	5,790	8,500	2,710	8,500	8,500	0	8,500	0	6,314	8,500	7,377	9,000	9,515	9,000	7,204	9,000	
total Building Supplies	8,131	12,500	4,369	12,500	12,500	0	12,500	0	6,720	13,000	9,897	13,500	10,896	14,000	12,196	14,000	
Professional Fees:																	
Legal Fees - Arbitration	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Audit	13,000	13,000	0	11,000	9,250	(3,750)	9,250	(3,750)	11,000	11,000	11,000	11,000	11,000	11,000	11,000	11,000	
Strategic Planning	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,000	
Election Expense	650	650	0	650	650	0	650	0	480	750	450	750	450	500	280	500	
Legal Notices in Papers	857	1,000	143	1,000	800	(200)	800	(200)	409	1,500	384	1,500	1,462	500	998	500	
Total Professional Fees	14,507	14,650	143	12,650	10,700	0	10,700	(3,950)	11,889	13,250	11,834	13,250	12,912	12,000	12,278	15,000	

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								Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual
Liability Insurance Expense:																	
3410.4290 District Insurance	8,710	92,000	83,290	85,000	92,000		92,000	0	85,053	90,000	80,327	85,000	80,832	75,000	65,318	95,000	
3410.4291 District Self Insurance	2,000	2,000	0	2,000	2,000		2,000	0	0	2,000	0	2,000	3,120	1,500	1,911	1,500	
Total Insurance Expense	10,710	94,000	83,290	87,000	94,000	0	94,000	0	85,053	92,000	80,327	87,000	83,952	76,500	67,229	96,500	
Computer Network:																	
IT Hardware	27,007	35,000	7,993	35,000	35,000		35,000	0	12,763	35,000	22,494	36,000	55,367	41,000	27,640	41,000	
IT Support	52,137	80,000	27,863	80,000	65,000		65,000	(15,000)	80,474	85,000	51,613	85,000	77,853	90,000	75,669	90,000	
Telephone System	0	0	0	0	40,000		40,000	40,000	0	0	40,000	0	0	0	0	0	
Web Site Design	0	0	0	0	0		0	0	90	0	0	0	0	0	0	0	
	79,144	115,000	35,856	115,000	140,000	0	140,000	25,000	93,327	120,000	114,107	121,000	133,220	131,000	103,309	131,000	
Other Contracted:																	
3410.4190 Mileage Reimbursement	1,112	1,200	88	600	1,200		1,200	0	162	1,200	301	1,200	709	1,200	644	1,200	
3410.4220 Payroll Service Charge	9,830	18,000	8,170	17,000	18,000		18,000	0	14,798	18,000	14,408	18,000	14,936	20,000	17,295	20,000	
Public Relations Materials	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0	
3410.4250 Publications-Subscriptions	881	1,500	619	1,500	1,500		1,500	0	1,278	1,500	1,604	1,500	1,267	2,500	1,608	2,500	
3410.4280 Refreshments/Inspections	8,622	12,000	3,378	12,000	10,000		10,000	(2,000)	7,796	12,000	11,920	12,000	11,595	12,000	12,650	12,000	
3410.5428 District Inspections	5,000	5,000	0	5,000	5,000		5,000	0	0	5,000	10,079	10,000	8,839	10,000	8,775	10,000	
3410.4920 Physicals	11,969	23,500	11,531	23,500	23,500		23,500	0	17,146	25,000	20,552	25,000	19,579	25,000	20,573	45,000	
3410.4990 Other Expenses	3,183	5,000	1,817	5,000	5,000		5,000	0	2,235	5,000	4,776	5,000	(249)	5,000	4,574	5,000	
Total other contracted exp	40,597	66,200	25,603	64,600	64,200	0	64,200	(2,000)	43,415	67,700	63,640	72,700	56,676	75,700	66,119	95,700	

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Fuel																
3410.4200 Gasoline	46,923	60,000	13,077	35,000	30,000		30,000	(30,000)	31,565	60,000	49,752	60,000	55,325	45,000	42,374	45,000
3410.4210 Diesel Fuel	41,927	50,000	8,073	25,000	60,000		60,000	10,000	27,893	50,000	40,212	50,000	43,747	60,000	59,827	55,000
Total Fuel	88,850	110,000	21,150	60,000	90,000	0	90,000	(20,000)	59,458	110,000	89,964	110,000	99,072	105,000	102,201	100,000
Shop Expense:																
	0						0	0								
3410.4270 Shop-Repairs to Apparatus	52,420	100,000	47,580	100,000	100,000		100,000	0	107,166	100,000	103,790	105,000	103,702	110,000	114,517	110,000
Accident Repairs to Apparatus	0	0	0	0	0		0	0	0	0	0	0	(2,454)	0	0	0
3410.4271 Shop-Handtools	1,000	1,000	0	1,000	1,000		1,000	0	1,540	1,000	382	1,000	191	1,500	832	1,500
3410.4272 Shop-Equipment R&M	2,895	5,000	2,105	5,000	5,000		5,000	0	278	5,000	665	5,000	157	10,000	3,480	10,000
3410.4274 Shop - Ladder & Pump Testing	1,290	5,500	4,210	5,500	5,500		5,500	0	0	3,500	5,146	3,500	4,518	3,500	1,575	3,500
3410.4275 Shop - Major R & M	16,194	25,000	8,806	25,000	25,000		25,000	0	21,617	25,000	18,428	25,000	5,143	25,000	8,263	25,000
Total Shop Expense	73,799	136,500	62,701	136,500	136,500	0	136,500	0	130,601	134,500	128,411	139,500	111,257	150,000	128,667	150,000
Building Operations:																
Headquarters:																
3410.4310 Rental - Station 1	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0
HQ Building Maintenance	25,781	35,000	9,219	35,000	35,000		35,000	0	35,891	35,000	23,243	35,000	36,726	35,000	29,152	35,000
Building Major R&M	30,000	30,000	0	20,000	30,000		30,000	0	15,865	20,000	9,712	20,000	0	20,000	11,251	20,000
3410.4410 HQ - Electric	10,079	20,000	9,921	20,000	22,000		22,000	2,000	20,513	18,000	19,523	18,000	20,768	20,000	17,711	20,000
3410.4420 HQ - Fuel Oil	20,520	25,000	4,480	18,000	23,000		23,000	(2,000)	11,647	30,000	20,076	25,000	20,687	28,000	16,592	28,000
3410.4430 Telephone Usage	9,460	17,000	7,540	16,000	17,000		17,000	0	14,468	17,000	14,848	17,000	16,229	15,000	18,476	15,000
3410.4450 HQ - Water & Sewer	704	1,300	596	1,300	1,300		1,300	0	1,006	1,000	1,309	1,000	1,480	1,000	882	1,000
HQ - Refuse Disposal	1,244	2,000	756	1,700	2,000		2,000	0	1,866	2,000	2,105	2,000	1,995	1,200	1,466	1,200
Total HQ	97,788	130,300	32,512	112,000	130,300	0	130,300	0	101,256	123,000	90,816	118,000	97,885	120,200	95,529	120,200

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Station 3:																
3410.4330 Rental - Station 3	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0
3410.4170 Building R & M Sta 3	11,623	15,000	3,377	15,000	15,000		15,000	0	5,677	15,000	9,078	15,000	10,441	20,000	19,646	20,000
Sta 3 - Major Repairs	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0
3410.4510 Sta 3 - Electric	6,008	12,000	5,992	11,000	14,000		14,000	2,000	13,708	12,000	10,269	12,000	17,133	12,000	11,523	12,000
3410.4520 Sta 3 - Gas Heat	3,807	8,000	4,193	8,000	9,000		9,000	1,000	7,417	8,000	5,658	8,000	4,596	13,000	7,024	13,000
3410.4540 Sta 3 - Water & Sewer	182	500	318	500	700		700	200	467	500	767	500	383	500	530	500
Sta 3 - Refuse Disposal	750	1,400	650	1,300	1,400		1,400	0	1,603	1,200	1,336	1,200	1,603	1,200	1,620	1,200
Total Station 3	22,370	36,900	14,530	35,800	40,100	0	40,100	3,200	28,872	36,700	27,108	36,700	34,156	46,700	40,343	46,700
Station 4:																
Building R&M Station 4	1,500	1,500	0	1,500	1,500		1,500	0	0	1,500	0	1,500	0	1,500	250	1,500
3410.4340 Rental - Station 4	16,217	32,000	15,783	32,000	32,000		32,000	0	31,254	33,000	32,035	33,000	32,035	35,700	29,366	35,000
Sta 4 - Gas Heat & Utilities	5,952	7,000	1,048	6,000	6,000		6,000	(1,000)	2,888	7,500	3,025	7,000	5,868	8,000	3,751	8,000
Sta 4 - Electric	1,512	2,500	988	2,500	3,500		3,500	1,000	3,368	2,500	4,061	2,500	3,138	1,500	3,360	0
Sta 4 - Refuse Disposal	314	500	186	500	500		500	0	248	1,000	240	600	342	1,200	344	1,200
Total Station 4	25,495	43,500	18,005	42,500	43,500	0	43,500	0	37,758	45,500	39,361	44,600	41,383	47,900	37,091	45,700
Station 5:																
Rental - Station 5	26,691	53,300	26,609	53,300	53,800		53,800	500	52,692	53,000	52,692	53,000	52,692	56,100	55,361	55,000
Sta 5 - Electric	1,245	2,000	755	2,000	4,000		4,000	2,000	1,045	2,500	1,678	2,500	1,808	3,500	1,798	3,500
Sta 5 - Gas Heat	1,656	2,500	844	2,500	4,000		4,000	1,500	1,265	2,500	2,120	2,000	1,327	2,500	983	2,500
Total Station 5	29,592	57,800	28,208	57,800	61,800	0	61,800	4,000	55,002	58,000	56,490	57,500	55,827	62,100	58,142	61,000
Substation:																
Sub Station	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0
Total Building Operations	175,245	268,500	93,255	248,100	275,700	0	275,700	7,200	222,888	263,200	213,775	256,800	229,251	276,900	231,105	273,600

Arlington Fire District
2017 Budget Worksheet

Tax Levy	16,694,400	0	16,694,400	Tax Levy
Change fm L/Y	(84,525)		(84,525)	Change fm L/Y
% increase	-0.50380%	0.00000%	-0.50380%	Increase over LY
rate per M pm 1/1	6.189	0.0000	6.189	Rate per M on 1/1
Total Budget	17,253,000	0	17,253,000	Total Budget
Change fm L/Y	(84,525)		(84,525)	Change fm L/Y

General Ledger Account Number	Budget Remaining	Budget For 2016	Actual Year To Date To 06/30/16	Estimated Total For Rest of Year 2016	Preliminary Budget For 2017	Adjust 9/19/16	PROPOSED 2017 Budget as of 9/19/16	Difference								
								2016 to 2017 Budget	Actual 2015	Budget For 2015	Actual 2014	Budget For 2014	Actual 2013	Budget For 2013	Actual 2012	Budget For 2012
Mobile Communications:																
Communications	3,190	5,000	1,810	5,000	5,000	0	5,000	0	2,520	5,000	100	5,000	3,147	5,000	2,634	5,000
3410.4650 Mobile Phone	4,336	10,000	5,664	12,000	12,500		12,500	2,500	9,256	10,000	7,944	10,000	10,009	10,000	4,742	10,000
3410.4670 Repeater maint	2,130	5,000	2,870	6,000	6,000		6,000	1,000	3,940	5,000	3,694	5,000	4,045	5,000	3,210	5,000
Total Mobile Communications	9,656	20,000	10,344	23,000	23,500	0	23,500	3,500	15,716	20,000	11,738	20,000	17,201	20,000	10,586	20,000
Fire Operations																
3410.4710 Equipment	78,147	90,000	11,853	50,000	90,000		90,000	0	32,277	90,000	62,759	90,000	71,616	100,000	32,641	100,000
3410.4260 **Equipment Repair/Maintenance	21,818	30,000	8,182	30,000	30,000		30,000	0	34,672	30,000	29,935	30,000	39,702	40,000	20,592	40,000
District Training	37,671	45,000	7,329	45,000	45,000		45,000	0	23,519	45,000	22,841	45,000	35,411	67,000	47,059	67,000
3410.4740 Fire Prevention	8,825	10,000	1,175	10,000	10,000		10,000	0	5,994	10,000	2,080	10,000	9,385	12,000	10,623	11,000
3410.4741 Fire Prevention Trailer	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0
3410.4742 Fire Prevention Trailer R&M	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0
3410.4760 Gear Cleaning	0	0	0	0	0		0	0	0	0	0	0	434	0	608	0
3410.4770 Volunteer Recruitment	1,000	1,000	0	0	1,000		1,000	0	0	1,000	0	1,000	2,730	5,000	4,638	5,000
Recruitment Salary	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0
TOTAL Fire Operations	147,461	176,000	28,539	135,000	176,000	0	176,000	0	96,462	176,000	117,615	176,000	159,278	224,000	116,161	223,000
EMS Operations																
Equipment	10,377	8,500	(1,877)	8,500	8,500		8,500	0	5,816	8,500	8,435	8,500	4,249	9,500	4,984	13,000
3410.4820 Supplies & Repairs	46,700	80,000	33,300	80,000	80,000		80,000	0	69,761	80,000	77,732	80,000	70,197	80,000	78,571	70,000
3410.4830 Training	13,207	9,000	(4,207)	9,000	9,000		9,000	0	(8,157)	9,000	1,355	9,000	(7,375)	10,000	(3,503)	15,000
Volunteer Uniforms	2,000	2,000	0	2,000	2,000		2,000	0	0	4,000	409	4,000	0	8,000	2,442	8,000
Permissive Referendums	0	0	0	0	0		0	0	0	0	0	0	6,903	0	(23,849)	5,000
TOTAL EMS Operations	72,284	99,500	27,216	99,500	99,500	0	99,500	0	67,420	101,500	87,931	101,500	73,974	107,500	58,645	111,000
Total Contractual Services	752,594	1,179,350	426,756	1,058,850	1,190,600	0	1,190,600	11,250	888,880	1,177,650	981,659	1,179,750	1,045,177	1,259,100	971,798	1,296,300

Arlington Fire District
2017 Budget Worksheet

Tax Levy	16,694,400	0	16,694,400	Tax Levy
Change fm LY	(84,525)		(84,525)	Change fm LY
% Increase	-0.50380%	0.00000%	-0.50380%	Increase over LY
rate per M pm 1/1	6.189	0.0000	6.189	Rate per M on 1/1
Total Budget	17,253,000	0	17,253,000	Total Budget
Change fm LY	(84,525)		(84,525)	Change fm LY

General Ledger Account Number	Budget Remaining	Budget For 2016	Actual Year To Date To 06/30/16	Estimated Total For Rest of Year 2016	Preliminary Budget For 2017	Adjust 9/19/16	PROPOSED 2017 Budget as of 9/19/16	Difference								
								2016 to 2017 Budget	Actual 2015	Budget For 2015	Actual 2014	Budget For 2014	Actual 2013	Budget For 2013	Actual 2012	Budget For 2012
TO BE RAISED BY TAXES	(9,583,397)	16,778,925			16,694,400	0	16,694,400	(84,525)	256,703	15,849,700	(353,403)	15,572,869		15,333,040		15,363,574
INCREASE OVER PRIOR YEAR		929,225			(84,525)	0	(84,525)	(1,013,750)		276,831		239,829		(30,534)		485,874
PERCENTAGE INCREASE		5.8627%			-0.5038%	0.0000%	-0.5038%	-6.0418%		1.7776%		1.5641%		-0.1987%		3.2658%
Budget Increase Over Prior Year		927,225			(84,525)	0	(84,525)			237,550		243,150		455,100		501,800
Percentage increase over Prior Year		5.6500%			-0.4900%	0.0000%	-0.4900%			1.4700%		1.5300%		2.9400%		3.3500%
ASSESSMENT DATA:																
Assessed Valuation For																
Tax Raised in January		2,695,400,892			2,697,226,104	0	2,697,226,104	1,825,212		2,695,400,892		2,822,549,029		2,953,122,393		3,155,137,574
Equilization Rate		100.00%			100.00%	0	100.00%	0.00%		100.00%		100.00%		100.00%		100.00%
Full Valuation		2,695,400,892			2,697,226,104	0	2,697,226,104	1,825,212		2,695,400,892		2,822,549,029		2,953,122,393		3,155,137,574
Rate per Thousand of Assessed valuation for		6.225			6.189	0.000	6.189	-0.036		5.880		5.517		5.192		4.869
Tax Bills going out Jan 1																
Increase Per Thousand Over last year		0.35			-0.04	0.000	-0.04			0.36		0.33		0.32		0.46
Percentage increase of Tax Bills going out Jan 1		5.5422%			-0.5817%	0.0000%	-0.5817%			6.1735%		5.8909%		6.2211%		9.3448%