



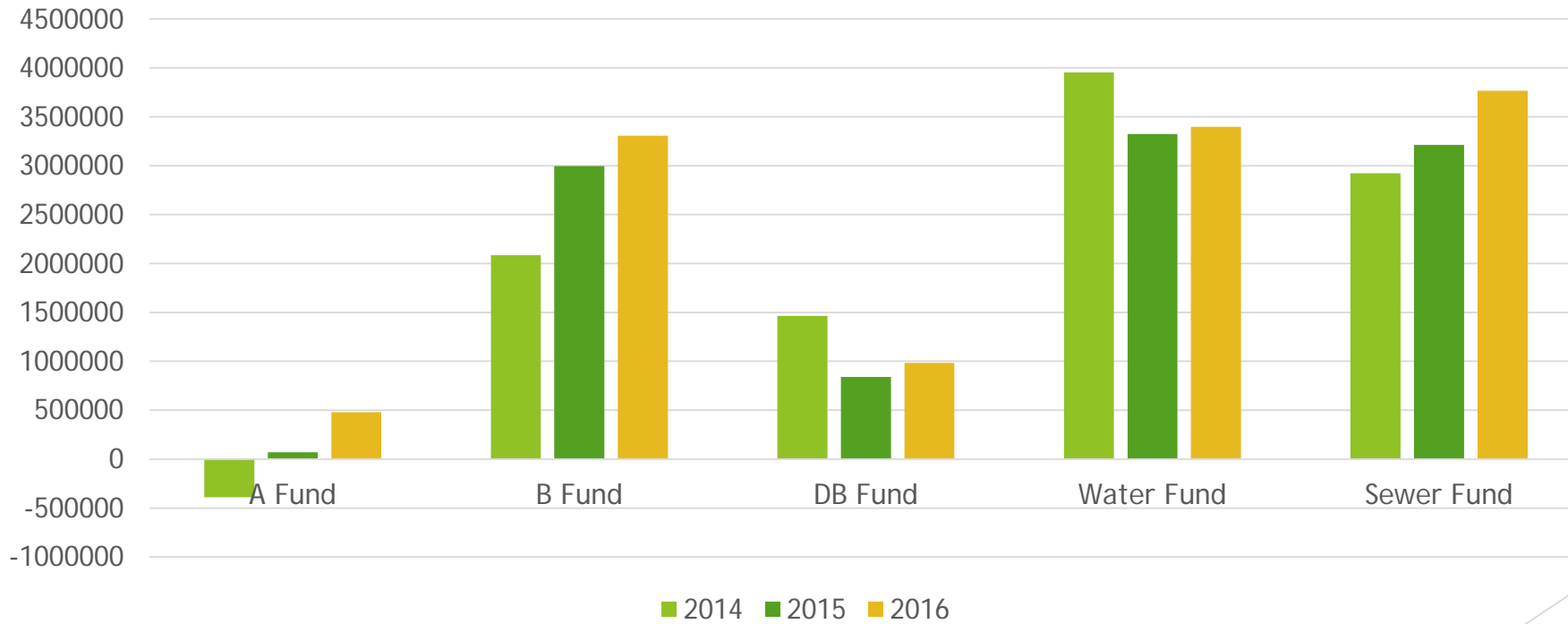
Town of Poughkeepsie 2018 Tentative Budget

2017 Budget vs 2018 Budget

	2017 Tax	2018 Tax	Difference	Percentage
A Fund	\$ 3,504,467	\$ 3,466,318	\$ -38,149	(.01089)
B Fund	\$ 13,284,607	\$13,289,233	\$ 4,626	.00035
Highway Fund	\$ 6,010,985	\$ 6,086,344	\$ 75,359	.01254
Water Fund	\$ 1,200,000	\$ 1,035,701	\$ -164,299	(.13692)
Sewer Fund	\$ 2,421,427	\$ 2,798,802	\$ 377,375	.15585
Carriage Hill	\$ 6,530	\$ 6,313	\$ -217	(3.323)
Street Lights	\$ 937,000	\$ 850,000	\$ -87,000	(.09285)
Town Wide Drainage	\$ 154,500	\$ 100,000	\$ -54,500	(.35275)
Arlington Bid	\$ 57,500	\$ 57,500	0	0
Ambulance	\$ 36,000	\$ 36,000	0	0
HRP Center	\$ 112,988	\$ 115,088	\$ 2,100	1.859
Totals	\$27,726,004	\$27,841,299	\$115,295	.00416

Town Fund Balance

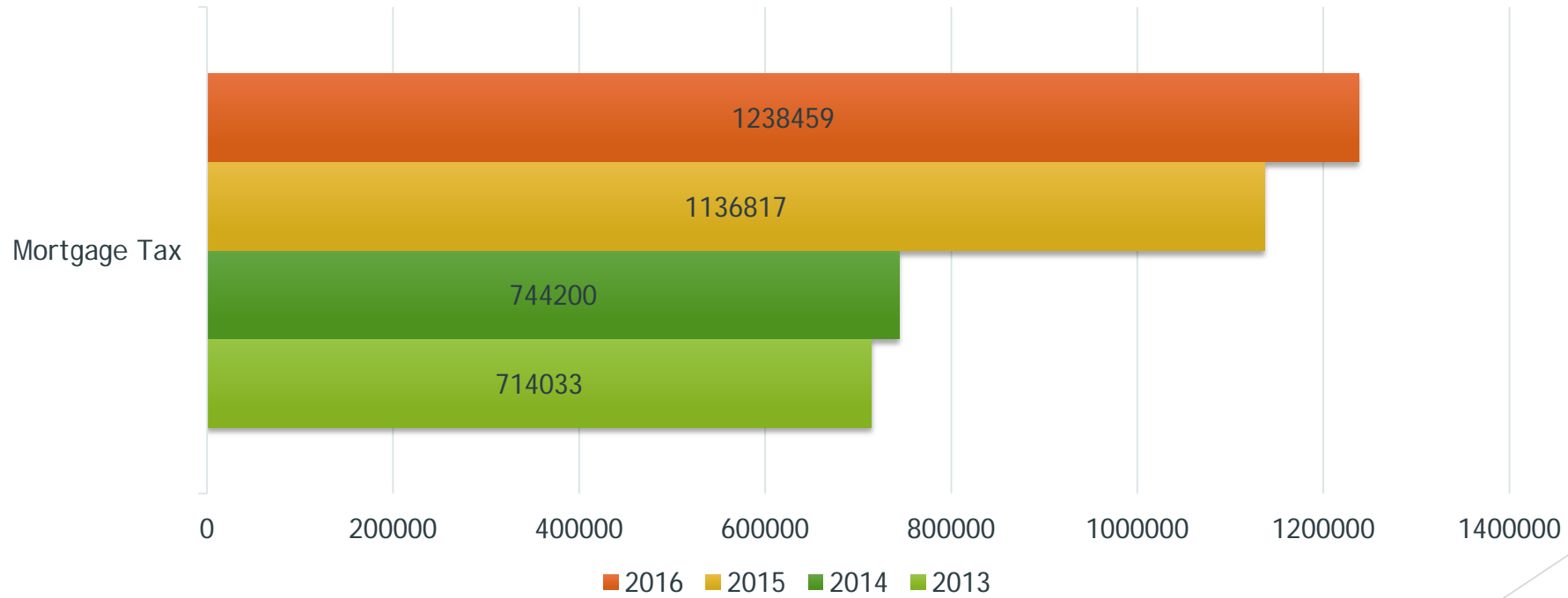
Chart Title



2016 Numbers are unaudited

Mortgage Tax

Chart Title

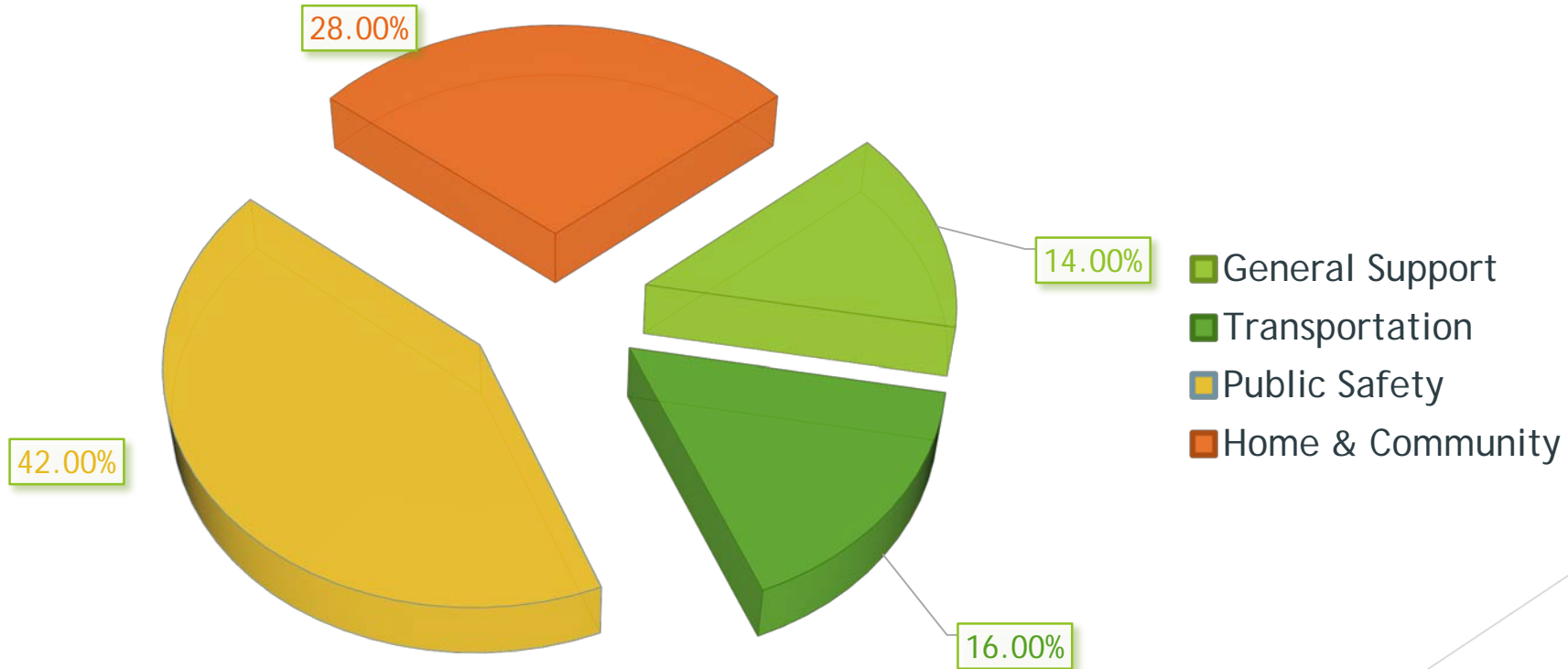


2018 Tax Effect on Homeowners

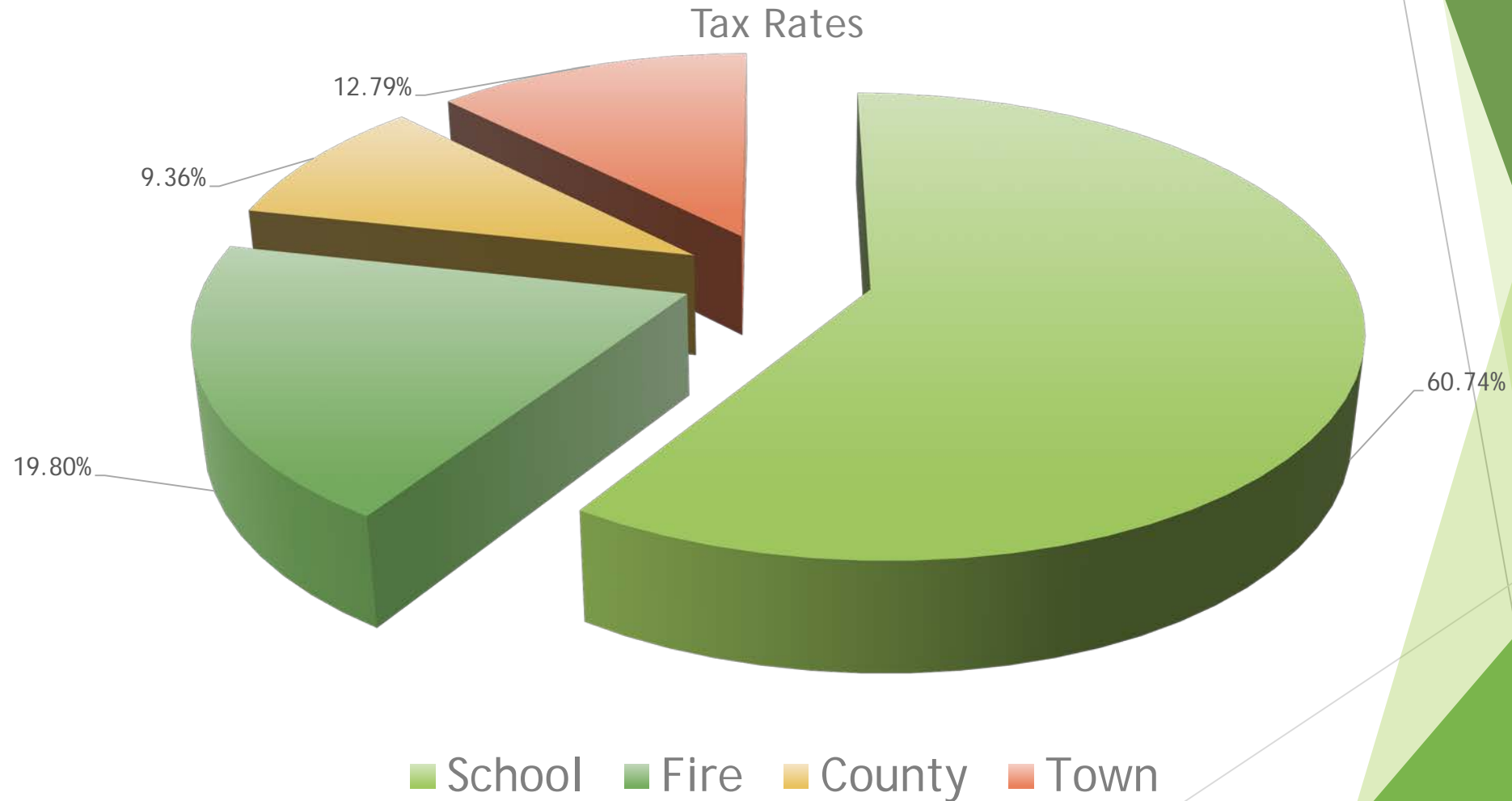
Tax Increase .00416 \$0.03 per 1000	Assessed Value	Assessed Value	Assessed Value	Assessed Value
	200,000	250,000	300,000	350,000
2017 Tax Rate	\$972.00	\$1,215.00	\$1,458.00	\$1,701.00
2018 Tax Rate	\$978.00	\$1,222.50	\$1,467.00	\$1,711.50
Annual Increase	\$ 6.00	\$ 7.50	\$ 9.00	\$ 10.50

Tax Dollar Breakdown

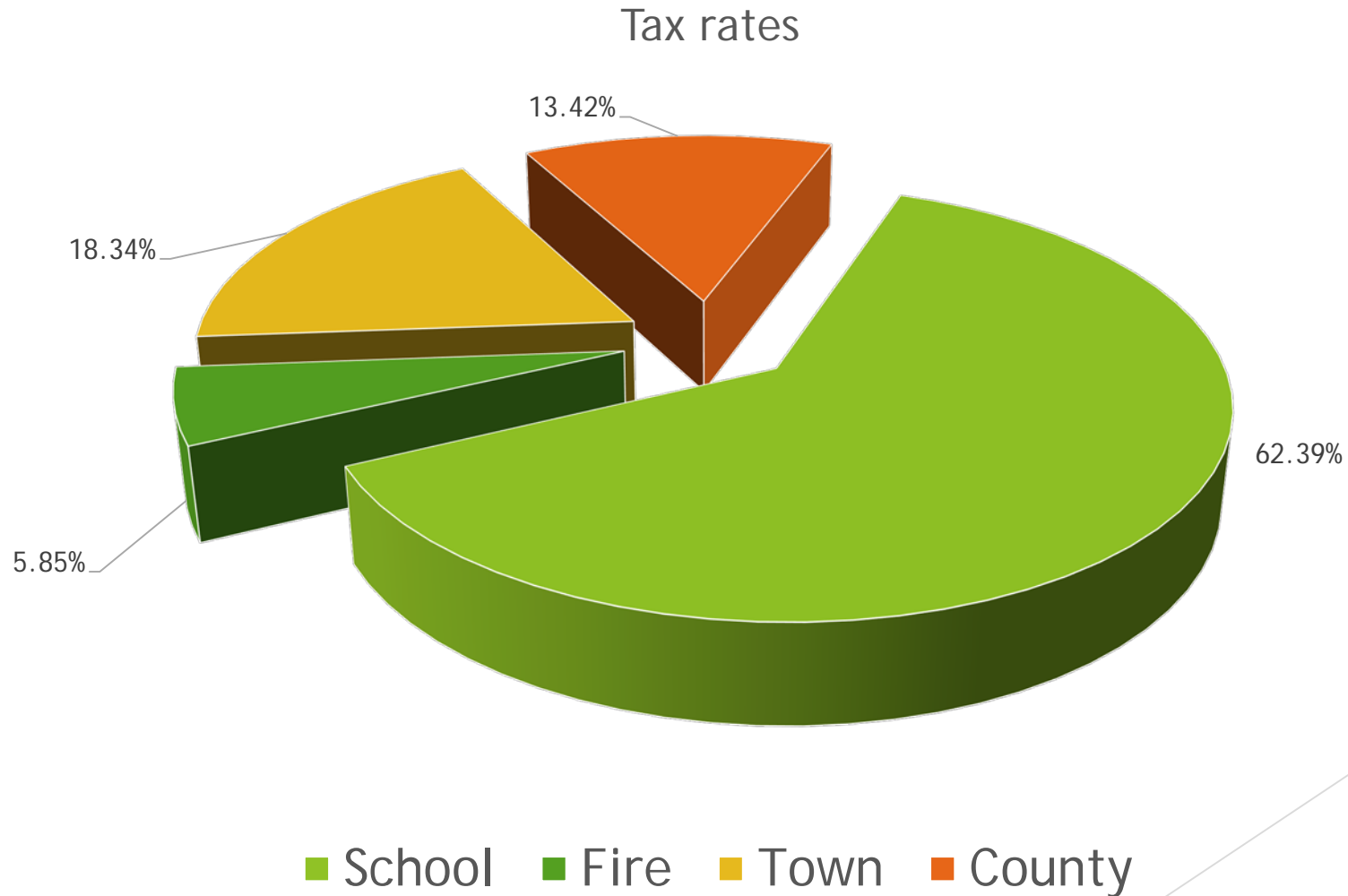
PERCENTAGE



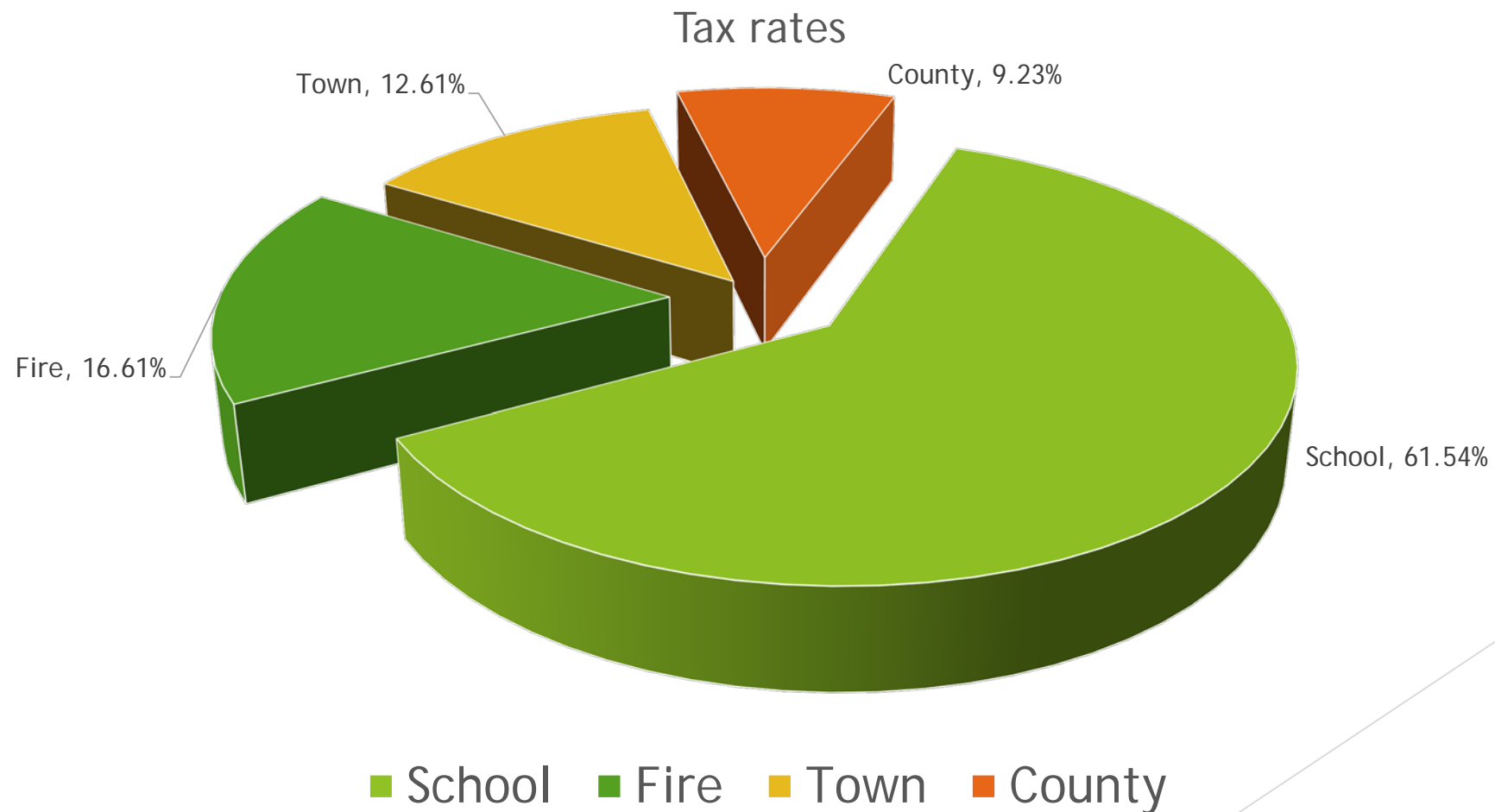
Hyde Park 2018 Tax Breakdown



Wappingers 2018 Tax Dollar Breakdown



Arlington 2018 Tax Dollar Breakdown



Spackenkill 2018 Tax Dollar Breakdown

