



TOWN OF POUGHKEEPSIE  
2017 Budget

Adm Fund Unit Acct # Department Name	Adopted Budget as Modified 2015	Actual YTD Oct-16	Adopted Budget 2016	Budget Requested 2017	Tentative Budget 2017	Preliminary Budget 2017	Adopted Budget 2017
<b>A 1010</b>	<b>Town Board</b>						
A 1010 0101	Regular Pay	58,200	51,443	59,400	60,588	60,588	0
A 1010 0125	Medical Buyout	7,500	0	10,000	10,000	12,500	0
	<b>Total Personal Services</b>	<b>65,700</b>	<b>51,443</b>	<b>69,400</b>	<b>70,588</b>	<b>73,088</b>	<b>0</b>
A 1010 0402	Office Supplies	125	62	125	125	125	0
A 1010 0404	Dues & Association Fees	0	0	0	0	0	0
A 1010 0409	Miscellaneous	0	0	0	0	0	0
A 1010 0421	Schools & Meetings	84	0	0	0	0	0
A 1010 0424	Employee Recognition	316	0	208	210	210	0
A 1010 0431	Materials & Supplies	0	0	0	0	0	0
A 1010 0445	Repairs & Maint.Off.Equip.	0	0	0	0	0	0
A 1010 0452	Rental - Comm.Equip.	0	0	0	0	0	0
A 1010 0472	Minor Equip - Other	0	0	0	0	0	0
A 1010 0481	Contractred Services	60,000	336	59,000	60,000	60,000	0
	<b>Total Contractual Expenses</b>	<b>60,525</b>	<b>398</b>	<b>59,333</b>	<b>60,335</b>	<b>60,335</b>	<b>0</b>
A 1010 0811	Social Security	5,027	3,721	5,609	5,400	5,591	0
A 1010 0812	Retirement	5,545	3,495	5,291	6,000	11,694	0
A 1010 0821	Medical Insurance	52,500	27,882	41,000	41,000	25,000	0
A 1010 0822	Optical Insurance	2,478	1,826	2,592	2,592	2,592	0
A 1010 0823	Life Insurance	576	452	660	660	660	0
	<b>Total Employee Benefits</b>	<b>66,126</b>	<b>37,377</b>	<b>55,152</b>	<b>55,652</b>	<b>45,537</b>	<b>0</b>
<b>Total Appropriations</b>		<b>192,351</b>	<b>89,218</b>	<b>183,885</b>	<b>186,575</b>	<b>178,960</b>	<b>0</b>
		Adopted Budget as Modified 2016	Budget Requested 2017	Tentative Budget 2017	Preliminary Budget 2017	Adopted Budget 2017	
Council members-(6)		6	6	59,400	60,588	60,588	0



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<b>A 1110</b>	<b>Courts</b>						
A 1110 0101	Regular Pay	324,451	231,839	330,468	337,081	337,405	0
A 1110 0102	Longevity	4,150	5,293	4,150	4,150	4,150	0
A 1110 0103	Overtime	0	20,475	0	20,000	25,000	0
A 1110 0109	Out Of Title Pay	2,500	2,659	2,500	2,500	2,500	0
A 1110 0112	Part-Time	87,500	77,880	88,375	88,375	120,800	0
A 1110 0125	Medical Buyout	0	0	0	0	0	0
	<b>Total Personal Services</b>	<b>418,601</b>	<b>338,147</b>	<b>425,493</b>	<b>452,106</b>	<b>489,855</b>	<b>0</b>

A 1110 0204	Office Equipment	2,640	0	2,640	3,350	3,350	0
A 1110 0205	Computer Hardware	6,800	0	5,800	5,800	5,800	0
A 1110 0213	Building	0	0	0	0	0	0
	<b>Total Equipment</b>	<b>9,440</b>	<b>0</b>	<b>8,440</b>	<b>9,150</b>	<b>9,150</b>	<b>0</b>

A 1110 0402	Office Supplies	12,000	4,307	12,000	13,000	13,000	0
A 1110 0403	Books,Lit & Publications	3,400	3,534	3,400	4,000	4,000	0
A 1110 0404	Dues & Association Fees	500	0	500	500	500	0
A 1110 0406	Postage	19,000	12,791	19,000	20,000	20,000	0
A 1110 0413	Data Processing Support	0	0	0	0	0	0
A 1110 0414	Computer Software Supp	1,600	1,539	1,600	1,760	1,760	0
A 1110 0421	Schools & Meetings	500	220	500	500	500	0
A 1110 0422	Travel Reimbursement	200	0	200	200	200	0
A 1110 0442	Repairs & Maint.Bldg	3,000	1,257	3,000	3,000	3,000	0
A 1110 0444	Maintenance Contracts	3,143	595	3,143	3,600	3,600	0
A 1110 0445	Repairs & Maint.Off.Equip.	800	0	800	6,163	6,163	0
A 1110 0461	Telephone	1,500	1,125	1,500	1,650	1,650	0
A 1110 0462	Electric	0	0	0	0	0	0
A 1110 0471	Minor Equip - Office	850	0	850	900	900	0
A 1110 0491	Steno Services	5,500	3,803	5,500	7,000	7,000	0
A 1110 0492	Contr.Serv.-Medical	0	0	0	0	0	0
A 1110 0493	Contr.Serv.-Janitorial	500	202	500	500	500	0
	<b>Total Contractual Expenses</b>	<b>52,493</b>	<b>29,373</b>	<b>52,493</b>	<b>62,773</b>	<b>62,773</b>	<b>0</b>

A 1110 0811	Social Security	32,024	25,366	32,550	34,587	35,670	0
A 1110 0812	Retirement	70,305	44,311	67,088	56,288	42,531	0
A 1110 0821	Medical Insurance	89,100	68,729	97,725	104,570	114,371	0
A 1110 0822	Optical Insurance	2,891	1,925	3,024	3,024	3,024	0
A 1110 0823	Life Insurance	672	477	770	770	770	0
	<b>Total Employee Benefits</b>	<b>194,992</b>	<b>140,807</b>	<b>201,157</b>	<b>199,239</b>	<b>196,366</b>	<b>0</b>

<b>Total Appropriations</b>	<b>675,526</b>	<b>508,327</b>	<b>687,583</b>	<b>723,268</b>	<b>758,144</b>	<b>0</b>
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	LY	CY	Adopted Budget as Modified 2016	Budget Requested 2017	Tentative Budget 2017	Preliminary Budget 2017	Adopted Budget 2017
Judges-(2)	2	2	101,380	103,408	103,408	0	0
Clerk-to-Justice	1	1	59,900	61,098	61,098	0	0
Clerk-to-Justice	1	1	46,218	47,143	47,143	0	0
Typist	1	1	43,306	44,172	44,172	0	0
Typist	1	1	39,666	40,460	40,792	0	0
Court Clerk	1	1	39,998	40,800	40,792	0	0



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Adm Fund Unit Acct # Department Name	Adopted Budget as Modified 2015	Actual YTD Oct-16	Adopted Budget 2016	Budget Requested 2017	Tentative Budget 2017	Preliminary Budget 2017	Adopted Budget 2017
<b>A 1220</b>	<b>Supervisor</b>						
A 1220 0101	Regular Pay	108,545	70,544	110,170	112,375	111,025	0
A 1220 0102	Longevity	0	0	0	0	0	0
A 1220 0103	Overtime	0	0	0	0	0	0
A 1220 0112	Part-Time	2,000	977	2,000	2,000	2,000	0
A 1220 0125	Medical Buyout	0	0	0	0	0	0
	<b>Total Personal Services</b>	<b>110,545</b>	<b>71,521</b>	<b>112,170</b>	<b>114,375</b>	<b>113,025</b>	<b>0</b>

A 1220 0402	Office Supplies	500	383	600	600	600	0
A 1220 0404	Dues & Association Fees	600	840	400	400	400	0
A 1220 0421	Schools & Meetings	700	405	700	700	700	0
A 1220 0422	Travel Reimbursement	0	0	0	50	50	0
A 1220 0432	Gas & Oil	0	0	0	0	0	0
A 1220 0444	Maintenance Contracts	0	0	0	0	0	0
A 1220 0461	Telephone	0	423	1,000	1,000	1,000	0
A 1220 0471	Minor Equip - Office	0	0	0	0	0	0
A 1220 0481	Contracted Services	25,000	4,725	24,000	24,000	24,000	0
	<b>Total Contractual Expenses</b>	<b>26,800</b>	<b>6,776</b>	<b>26,700</b>	<b>26,750</b>	<b>26,750</b>	<b>0</b>

A 1220 0811	Social Security	8,457	5,171	8,582	8,660	8,660	0
A 1220 0812	Retirement	17,928	11,300	17,108	18,108	18,108	0
A 1220 0821	Medical Insurance	23,100	14,614	25,410	26,120	31,428	0
A 1220 0822	Optical Insurance	826	594	864	864	864	0
A 1220 0823	Life Insurance	192	147	220	220	220	0
	<b>Total Employee Benefits</b>	<b>50,503</b>	<b>31,826</b>	<b>52,184</b>	<b>53,972</b>	<b>59,280</b>	<b>0</b>

<b>Total Appropriations</b>		<b>187,848</b>	<b>110,123</b>	<b>191,054</b>	<b>195,097</b>	<b>199,055</b>	<b>0</b>
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	LY	CY	Adopted Budget as Modified 2016	Budget Requested 2017	Tentative Budget 2017	Preliminary Budget 2017	Adopted Budget 2017
Supervisor	1	1	67,500	68,850	67,500	0	0
Confidential Secretary	1	1	42,670	43,525	43,525	0	0



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Adm Fund Unit Acct # Department Name	Adopted Budget as Modified 2015	Actual YTD Oct-16	Adopted Budget 2016	Budget Requested 2017	Tentative Budget 2017	Preliminary Budget 2017	Adopted Budget 2017
<b>A 1315</b>	<b>Comptroller</b>						
A 1315 0101	Regular Pay	257,920	191,875	211,773	209,661	204,297	0
A 1315 0102	Longevity	7,450	1,722	2,850	1,700	1,700	0
A 1315 0103	Overtime	30,000	900	30,000	5,000	5,000	0
A 1315 0109	Out Of Title Pay	0	3,150	0	0	2,200	0
A 1315 0112	Part-Time	0	2,178	25,000	25,000	25,000	0
A 1315 0115	Temporary	0	0	0	0	0	0
A 1315 0125	Medical Buyout	2,500	0	0	2,500	2,500	0
	<b>Total Personal Services</b>	<b>297,870</b>	<b>199,826</b>	<b>269,623</b>	<b>243,861</b>	<b>240,697</b>	<b>0</b>

A 1315 0402	Office Supplies	1,300	1,144	1,300	1,300	1,300	0
A 1315 0403	Books,Lit & Publications	100	0	100	150	150	0
A 1315 0404	Dues & Association Fees	200	190	200	330	330	0
A 1315 0414	Computer Software Supp	0	0	0	0	15,000	0
A 1315 0421	Schools & Meetings	300	385	300	550	550	0
A 1315 0422	Travel Reimbursement	50	25	50	750	750	0
A 1315 0428	College Tuition	0	4,026	0	0	0	0
A 1315 0471	Minor Equip - Office	0	435	0	1,200	1,200	0
A 1315 0481	Contractred Services	10,000	615	10,000	7,500	7,500	0
A 1315 0482	Contr.Serv.-Finance/Admn	35,680	19,795	35,680	36,000	36,000	0
	<b>Total Contractual Expenses</b>	<b>47,630</b>	<b>26,615</b>	<b>47,630</b>	<b>47,780</b>	<b>62,780</b>	<b>0</b>

A 1315 0811	Social Security	22,596	15,040	20,626	18,670	18,670	0
A 1315 0812	Retirement	38,730	24,411	36,958	39,020	33,360	0
A 1315 0821	Medical Insurance	55,358	23,993	57,000	30,850	32,594	0
A 1315 0822	Optical Insurance	1,652	962	1,296	1,296	1,296	0
A 1315 0823	Life Insurance	384	167	330	330	330	0
	<b>Total Employee Benefits</b>	<b>118,720</b>	<b>64,573</b>	<b>116,210</b>	<b>90,166</b>	<b>86,250</b>	<b>0</b>

<b>Total Appropriations</b>	<b>464,220</b>	<b>291,013</b>	<b>433,463</b>	<b>381,807</b>	<b>389,727</b>	<b>0</b>
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	LY	CY	Adopted Budget as Modified 2016	Budget Requested 2017	Tentative Budget 2017	Preliminary Budget 2017	Adopted Budget 2017
Comptroller	1	1	96,125	100,000	100,000	0	0
Accountant	1	1	65,000	58,000	56,580	0	0
Account Clerk	1	1	50,648	51,661	47,717	0	0



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Adm	Adopted Budget	Actual	Adopted	Budget	Tentative	Preliminary	Adopted	
Fund Unit Acct # Department Name	as Modified	YTD	Budget	Requested	Budget	Budget	Budget	
	2015	Oct-16	2016	2017	2017	2017	2017	
<b>A 1330</b>	<b>Tax Receiver</b>							
A 1330 0101	Regular Pay	85,323	71,289	89,998	91,799	91,792	0	0
A 1330 0102	Longevity	1,150	1,150	1,150	1,150	1,700	0	0
A 1330 0103	Overtime	145	0	145	150	150	0	0
A 1330 0112	Part-Time	10,000	5,209	12,000	15,000	15,000	0	0
A 1330 0125	Medical Buyout	0	0	0	0	0	0	0
	<b>Total Personal Services</b>	<b>96,618</b>	<b>77,648</b>	<b>103,293</b>	<b>108,099</b>	<b>108,642</b>	<b>0</b>	<b>0</b>
A 1330 0204	Office Equipment	0	0	0	0	0	0	0
A 1330 0205	Computer Hardware	0	0	0	0	0	0	0
	<b>Total Equipment</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
A 1330 0402	Office Supplies	2,100	1,196	2,100	2,100	2,100	0	0
A 1330 0404	Dues & Association Fees	0	0	0	0	0	0	0
A 1330 0405	Advertising	400	333	400	400	400	0	0
A 1330 0406	Postage	8,000	7,442	8,000	8,000	8,000	0	0
A 1330 0413	Data Processing Support	3,500	4,150	3,500	3,500	3,500	0	0
A 1330 0421	Schools & Meetings	800	0	800	800	800	0	0
A 1330 0445	Repairs & Maint.Off.Equip.	0	0	0	0	0	0	0
A 1330 0461	Telephone	0	0	0	0	0	0	0
	<b>Total Contractual Expenses</b>	<b>14,800</b>	<b>13,121</b>	<b>14,800</b>	<b>14,800</b>	<b>14,800</b>	<b>0</b>	<b>0</b>
A 1330 0811	Social Security	7,397	5,735	7,902	8,270	8,070	0	0
A 1330 0812	Retirement	16,190	10,204	15,449	15,200	14,687	0	0
A 1330 0821	Medical Insurance	44,000	32,444	41,000	43,900	44,850	0	0
A 1330 0822	Optical Insurance	826	641	864	864	864	0	0
A 1330 0823	Life Insurance	192	159	220	220	220	0	0
	<b>Total Employee Benefits</b>	<b>68,605</b>	<b>49,183</b>	<b>65,435</b>	<b>68,454</b>	<b>68,691</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>		<b>180,023</b>	<b>139,951</b>	<b>183,528</b>	<b>191,353</b>	<b>192,133</b>	<b>0</b>	<b>0</b>
		Adopted Budget	Budget	Tentative	Preliminary	Adopted		
		as Modified	Requested	Budget	Budget	Budget		
		2016	2017	2017	2017	2017		
	LY - CY							
Tax Receiver	1 1	50,000	51,000	51,000	0	0		
Tax Clerk	1 1	39,998	40,799	40,792	0	0		



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<b>A 1355</b>	<b>Assessor</b>						
A 1355 0101	Regular Pay	171,192	133,720	173,883	177,366	177,348	0
A 1355 0102	Longevity	7,150	7,150	7,150	7,150	7,700	0
A 1355 0103	Overtime	415	77	415	450	450	0
A 1355 0109	Out Of Title Pay	0	0	0	0	0	0
A 1355 0112	Part-Time	17,265	14,404	20,000	20,000	21,000	0
A 1355 0115	Temporary	0	0	0	0	0	0
A 1355 0125	Medical Buyout	0	0	0	0	0	0
	<b>Total Personal Services</b>	<b>196,022</b>	<b>155,351</b>	<b>201,448</b>	<b>204,966</b>	<b>206,498</b>	<b>0</b>

A 1355 0203	Motor Vehicles	0	0	0	0	0	0
A 1355 0204	Office Equipment	0	0	0	0	0	0
A 1355 0206	Computer Software	0	0	0	0	0	0
A 1355 0210	Grant Match	0	0	0	0	0	0
	<b>Total Equipment</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

A 1355 0402	Office Supplies	2,000	759	2,000	2,000	2,000	0
A 1355 0403	Books,Lit & Publications	410	0	410	270	270	0
A 1355 0404	Dues & Association Fees	285	500	320	320	320	0
A 1355 0405	Advertising	2,360	1,503	2,220	2,476	2,476	0
A 1355 0406	Postage	3,450	4,466	3,450	3,450	3,450	0
A 1355 0413	Data Processing Support	335	1,583	770	1,145	1,145	0
A 1355 0421	Schools & Meetings	570	912	570	1,260	1,260	0
A 1355 0422	Travel Reimbursement	0	0	0	0	0	0
A 1355 0423	Shoes	0	0	0	0	0	0
A 1355 0432	Gas & Oil	400	41	400	400	400	0
A 1355 0435	Material & Supp - Film	25	0	25	25	25	0
A 1355 0444	Maintenance Contracts	3,400	2,536	3,400	3,400	3,400	0
A 1355 0445	Repairs & Maint.Off.Equip.	250	218	250	250	250	0
A 1355 0461	Telephone	492	280	492	0	0	0
A 1355 0471	Minor Equip - Office	0	871	0	0	0	0
A 1355 0481	Contractred Services	8,000	2,174	8,000	8,000	8,000	0
A 1355 0490	Board Stipend	1,600	1,598	1,600	1,600	1,600	0
	<b>Total Contractual Expenses</b>	<b>23,577</b>	<b>17,439</b>	<b>23,907</b>	<b>24,596</b>	<b>24,596</b>	<b>0</b>

A 1355 0811	Social Security	14,997	11,777	15,451	15,645	15,173	0
A 1355 0812	Retirement	26,425	16,655	25,216	32,725	32,970	0
A 1355 0821	Medical Insurance	57,827	43,913	58,345	62,430	60,812	0
A 1355 0822	Optical Insurance	1,239	962	1,296	1,290	1,290	0
A 1355 0823	Life Insurance	288	238	330	330	330	0
	<b>Total Employee Benefits</b>	<b>100,776</b>	<b>73,545</b>	<b>100,638</b>	<b>112,420</b>	<b>110,575</b>	<b>0</b>

<b>Total Appropriations</b>	<b>320,375</b>	<b>246,335</b>	<b>325,993</b>	<b>341,982</b>	<b>341,669</b>	<b>0</b>
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	LY	CY	Adopted Budget as Modified 2016	Budget Requested 2017	Tentative Budget 2017	Preliminary Budget 2017	Adopted Budget 2017
Town Assessor	1	1	75,810	77,330	77,327	0	0
Real Property Appraiser	1	1	54,767	55,863	55,853	0	0
Assessor Aide	1	1	43,306	44,173	44,168	0	0



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<b>A 1410</b>	<b>Town Clerk</b>						
A 1410 0101	Regular Pay	90,740	97,032	126,525	129,057	131,237	0
A 1410 0102	Longevity	3,000	0	0	0	0	0
A 1410 0103	Overtime	0	0	0	600	600	0
A 1410 0112	Part-Time	50,000	2,858	15,000	15,600	0	0
A 1410 0115	Temporary	0	0	0	0	0	0
A 1410 0125	Medical Buyout	2,500	0	5,000	5,000	5,000	0
	<b>Total Personal Services</b>	<b>146,240</b>	<b>99,890</b>	<b>146,525</b>	<b>150,257</b>	<b>136,837</b>	<b>0</b>

A 1410 0205	Computer Hardware	0	0	0	0	0	0
A 1410 0206	Computer Software	0	0	0	0	10,200	0
	<b>Total Equipment</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,200</b>	<b>0</b>

A 1410 0402	Office Supplies	1,600	1,387	1,600	1,600	1,600	0
A 1410 0403	Books,Lit & Publications	200	0	300	300	300	0
A 1410 0404	Dues & Association Fees	135	75	135	180	180	0
A 1410 0405	Advertising	6,000	1,249	5,000	4,000	4,000	0
A 1410 0408	Bingo Forms	0	0	0	0	0	0
A 1410 0410	Permits	2,500	1,759	2,400	2,000	2,000	0
A 1410 0421	Schools & Meetings	1,200	621	1,200	1,000	1,000	0
A 1410 0422	Travel Reimbursement	125	0	125	125	125	0
A 1410 0444	Maintenance Contracts	1,065	578	1,065	1,000	1,000	0
A 1410 0445	Repairs & Maint.Off.Equip.	300	0	300	200	200	0
A 1410 0452	Rental - Comm.Equip.	65	0	65	0	0	0
A 1410 0471	Minor Equip - Office	100	1,305	100	300	300	0
A 1410 0481	Contractred Services	5,000	2,305	5,000	5,500	5,500	0
A 1410 0487	Contr.Serv.-Recodification	10,200	3,518	10,200	10,000	10,000	0
A 1410 0494	Contr.Serv.-Bingo Insp.	2,000	1,200	2,000	2,000	2,000	0
	<b>Total Contractual Expenses</b>	<b>30,490</b>	<b>13,996</b>	<b>29,490</b>	<b>28,205</b>	<b>28,205</b>	<b>0</b>

A 1410 0811	Social Security	11,180	7,530	10,830	11,495	10,013	0
A 1410 0812	Retirement	21,425	13,504	20,445	24,050	20,939	0
A 1410 0821	Medical Insurance	23,514	17,465	24,000	24,000	25,075	0
A 1410 0822	Optical Insurance	826	962	1,296	1,300	1,300	0
A 1410 0823	Life Insurance	192	238	330	300	300	0
	<b>Total Employee Benefits</b>	<b>57,137</b>	<b>39,699</b>	<b>56,901</b>	<b>61,145</b>	<b>57,627</b>	<b>0</b>

<b>Total Appropriations</b>		<b>233,867</b>	<b>153,585</b>	<b>232,916</b>	<b>239,607</b>	<b>232,869</b>	<b>0</b>
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	LY	CY	Adopted Budget as Modified 2016	Budget Requested 2017	Tentative Budget 2017	Preliminary Budget 2017	Adopted Budget 2017
Town Clerk	1	1	53,835	54,912	54,912	0	0
Deputy Town Clerk	1	1	37,815	38,572	39,706	0	0
Deputy Town Clerk	0	1	34,875	35,573	36,619	0	0



TOWN OF POUGHKEEPSIE  
2017 Budget

Adm	Adopted Budget	Actual	Adopted	Budget	Tentative	Preliminary	Adopted	
Fund Unit Acct # Department Name	as Modified	YTD	Budget	Requested	Budget	Budget	Budget	
	2015	Oct-16	2016	2017	2017	2017	2017	
<b>A 1420</b>	<b>Legal</b>							
A 1420 0101	Regular Pay	43,290	43,629	45,825	46,745	46,745	0	0
A 1420 0102	Longevity	1,150	1,150	1,150	1,150	1,700	0	0
A 1420 0103	Overtime	0	0	0	0	0	0	0
A 1420 0112	Part-Time	22,464	0	15,000	17,500	17,500	0	0
A 1420 0125	Medical Buyout	2,500	0	0	0	0	0	0
	<b>Total Personal Services</b>	<b>69,404</b>	<b>44,779</b>	<b>61,975</b>	<b>65,395</b>	<b>65,945</b>	<b>0</b>	<b>0</b>
A 1420 0204	Office Equipment	0	0	0	0	0	0	0
A 1420 0205	Computer Hardware	0	0	0	0	0	0	0
	<b>Total Equipment</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
A 1420 0402	Office Supplies	500	0	2,500	2,500	2,500	0	0
A 1420 0403	Books,Lit & Publications	9,100	4,431	7,100	7,100	7,100	0	0
A 1420 0421	Schools & Meetings	400	0	400	400	400	0	0
A 1420 0444	Maintenance Contracts	0	0	0	0	0	0	0
A 1420 0445	Repairs & Maint.Off.Equip	0	0	0	0	0	0	0
A 1420 0481	Contractred Services	261,000	102,825	261,000	261,000	261,000	0	0
A 1420 0487	Contr.Serv.-Recodificatio	0	0	0	0	0	0	0
A 1420 0495	Contr.Serv.-Legal Fees	70,000	61,108	70,000	70,000	70,000	0	0
	<b>Total Contractual Expenses</b>	<b>341,000</b>	<b>168,363</b>	<b>341,000</b>	<b>341,000</b>	<b>341,000</b>	<b>0</b>	<b>0</b>
A 1420 0811	Social Security	5,310	3,426	3,594	5,061	5,061	0	0
A 1420 0812	Retirement	6,791	4,280	6,480	11,315	10,470	0	0
A 1420 0821	Medical Insurance	0	17,904	25,025	26,780	25,075	0	0
A 1420 0822	Optical Insurance	413	321	432	432	432	0	0
A 1420 0823	Life Insurance	96	79	110	110	110	0	0
	<b>Total Employee Benefits</b>	<b>12,610</b>	<b>26,010</b>	<b>35,641</b>	<b>43,698</b>	<b>41,148</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>		<b>423,014</b>	<b>239,152</b>	<b>438,616</b>	<b>450,093</b>	<b>448,093</b>	<b>0</b>	<b>0</b>
		Adopted Budget	Budget	Tentative	Preliminary	Adopted		
		as Modified	Requested	Budget	Budget	Budget		
		2016	2017	2017	2017	2017		
Legal Secretary	LY - CY	45,825	46,745	46,745	0	0		
	1 1							





TOWN OF POUGHKEEPSIE  
2017 Budget

Adm Fund Unit Acct # Department Name	Adopted Budget as Modified 2015	Actual YTD Oct-16	Adopted Budget 2016	Budget Requested 2017	Tentative Budget 2017	Preliminary Budget 2017	Adopted Budget 2017
<b>A 1430 Personnel</b>							
A 1430 0101 Regular Pay	0	0	0	0	0	0	0
A 1430 0102 Longevity	0	0	0	0	0	0	0
A 1430 0103 Overtime	0	0	0	0	0	0	0
A 1430 0125 Medical Buyout	0	0	0	0	0	0	0
<b>Total Personal Services</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>A 1430 0204 Office Equipment</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Equipment</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>A 1430 0402 Office Supplies</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
A 1430 0403 Books,Lit & Publications	0	0	0	0	0	0	0
A 1430 0404 Dues & Association Fees	0	0	0	0	0	0	0
A 1430 0405 Advertising	0	0	0	0	0	0	0
A 1430 0421 Schools & Meetings	0	0	0	0	0	0	0
A 1430 0431 Materials & Supplies	0	0	0	0	0	0	0
A 1430 0481 Contracted Services	35,000	26,253	35,000	40,000	25,000	0	0
<b>Total Contractual Expenses</b>	<b>35,000</b>	<b>26,253</b>	<b>35,000</b>	<b>40,000</b>	<b>25,000</b>	<b>0</b>	<b>0</b>
<b>A 1430 0811 Social Security</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
A 1430 0812 Retirement	0	0	0	0	0	0	0
A 1430 0821 Medical Insurance	0	0	0	0	0	0	0
A 1430 0822 Optical Insurance	0	0	0	0	0	0	0
A 1430 0823 Life Insurance	0	0	0	0	0	0	0
<b>Total Employee Benefits</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>	<b>35,000</b>	<b>26,253</b>	<b>35,000</b>	<b>40,000</b>	<b>25,000</b>	<b>0</b>	<b>0</b>



TOWN OF POUGHKEEPSIE  
2017 Budget

Adm Fund Unit Acct # Department Name	Adopted Budget as Modified 2015	Actual YTD Oct-16	Adopted Budget 2016	Budget Requested 2017	Tentative Budget 2017	Preliminary Budget 2017	Adopted Budget 2017
<b>A 1440</b>	<b>Engineering</b>						
A 1440 0101	0	0	0	0	0	0	0
A 1440 0102	0	0	0	0	0	0	0
A 1440 0103	0	0	0	0	0	0	0
A 1440 0107	0	0	0	0	0	0	0
A 1440 0109	0	0	0	0	0	0	0
A 1440 0125	0	0	0	0	0	0	0
	<b>Total Personal Services</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
A 1440 0204	0	0	0	0	0	0	0
A 1440 0205	0	0	0	0	0	0	0
A 1440 0206	975	975	975	975	975	0	0
	<b>Total Equipment</b>	<b>975</b>	<b>975</b>	<b>975</b>	<b>975</b>	<b>0</b>	<b>0</b>
A 1440 0402	950	1,085	950	950	950	0	0
A 1440 0403	0	0	0	0	0	0	0
A 1440 0421	0	0	0	0	0	0	0
A 1440 0423	0	0	0	0	0	0	0
A 1440 0432	0	0	0	0	0	0	0
A 1440 0444	0	0	0	0	0	0	0
A 1440 0461	0	0	0	0	0	0	0
A 1440 0471	0	0	0	0	0	0	0
A 1440 0481	177,000	124,704	187,898	188,000	188,000	0	0
	<b>Total Contractual Expenses</b>	<b>177,950</b>	<b>125,789</b>	<b>188,848</b>	<b>188,950</b>	<b>188,950</b>	<b>0</b>
A 1440 0811	0	0	0	0	0	0	0
A 1440 0812	0	0	0	0	0	0	0
A 1440 0821	0	0	0	0	0	0	0
A 1440 0822	0	0	0	0	0	0	0
A 1440 0823	0	0	0	0	0	0	0
	<b>Total Employee Benefits</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>		<b>178,925</b>	<b>126,764</b>	<b>189,823</b>	<b>189,925</b>	<b>189,925</b>	<b>0</b>



TOWN OF POUGHKEEPSIE  
2017 Budget

Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2015	Actual YTD Oct-16	Adopted Budget 2016	Budget Requested 2017	Tentative Budget 2017	Preliminary Budget 2017	Adopted Budget 2017
<b>A</b>	<b>1450</b>		Elections							
A	1450	0402	Office Supplies	0	0	0	0	0	0	0
A	1450	0443	Repairs & Maint.Equip	0	0	0	0	0	0	0
A	1450	0451	Rental - Bldg	0	0	0	0	0	0	0
A	1450	0481	Contractred Services	0	0	0	0	0	0	0
A	1450	0497	Contr.Serv.-Elect.Insp.	0	0	0	0	0	0	0
			<b>Total Contractual Expenses</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



TOWN OF POUGHKEEPSIE  
2017 Budget

Adm Fund Unit Acct # Department Name	Adopted Budget as Modified 2015	Actual YTD Oct-16	Adopted Budget 2016	Budget Requested 2017	Tentative Budget 2017	Preliminary Budget 2017	Adopted Budget 2017
<b>A 1460</b> Records Management							
A 1460 0112 Part-Time	0	0	0	0	0	0	0
<b>Total Personal Services</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
A 1460 0206 Computer Software	0	0	0	0	0	0	0
<b>Total Equipment</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
A 1460 0402 Office Supplies	0	0	0	0	0	0	0
A 1460 0481 Contractred Services	0	0	0	0	0	0	0
<b>Total Contractual Expenses</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
A 1460 0811 Social Security	0	0	0	0	0	0	0
A 1460 0821 Medical Insurance	0	0	0	0	0	0	0
<b>Total Employee Benefits</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



TOWN OF POUGHKEEPSIE  
2017 Budget

Adm Fund Unit Acct # Department Name	Adopted Budget as Modified 2015	Actual YTD Oct-16	Adopted Budget 2016	Budget Requested 2017	Tentative Budget 2017	Preliminary Budget 2017	Adopted Budget 2017
<b>A 1620</b>	<b>Buildings</b>						
A 1620 0101	Regular Pay	36,255	28,421	36,982	37,725	37,725	0
A 1620 0102	Longevity	0	0	0	0	0	0
A 1620 0103	Overtime	200	0	200	200	200	0
A 1620 0112	Part-Time	0	0	0	0	0	0
A 1620 0125	Medical Buyout	0	0	0	0	0	0
	<b>Total Personal Services</b>	<b>36,455</b>	<b>28,421</b>	<b>37,182</b>	<b>37,925</b>	<b>37,925</b>	<b>0</b>

A 1620 0201	Equipment	5,220	5,340	5,220	3,200	3,200	0
A 1620 0203	Motor Vehicles	0	0	0	0	0	0
A 1620 0205	Computer Hardware	0	0	0	0	0	0
A 1620 0213	Building	0	0	0	0	0	0
	<b>Total Equipment</b>	<b>5,220</b>	<b>5,340</b>	<b>5,220</b>	<b>3,200</b>	<b>3,200</b>	<b>0</b>

A 1620 0402	Office Supplies	6,000	4,034	6,000	6,000	6,000	0
A 1620 0406	Postage	15,000	13,000	15,000	15,000	15,000	0
A 1620 0409	Miscellaneous	1,000	269	1,000	0	0	0
A 1620 0423	Shoes	200	150	200	200	200	0
A 1620 0425	Uniforms	1,000	164	1,000	1,000	1,000	0
A 1620 0432	Gas & Oil	500	0	500	500	500	0
A 1620 0442	Repairs & Maint.Bldg	30,000	18,573	25,000	25,000	25,000	0
A 1620 0443	Repairs & Maint.Equip	500	0	500	1,000	1,000	0
A 1620 0444	Maintenance Contracts	0	0	0	0	0	0
A 1620 0452	Rental - Comm.Equip.	0	0	0	0	0	0
A 1620 0453	Rental - Office Equip.	3,530	2,585	3,530	3,500	3,500	0
A 1620 0460	Refuse Disposal	2,000	1,611	2,000	2,000	2,000	0
A 1620 0461	Telephone	26,000	8,899	24,000	18,000	18,000	0
A 1620 0462	Electric	45,000	33,105	45,000	45,000	45,000	0
A 1620 0463	Fuel Oil	5,500	1,144	5,500	4,800	4,800	0
A 1620 0464	Water	2,600	3,853	2,600	3,600	3,600	0
A 1620 0472	Minor Equip - Other	0	0	0	0	0	0
A 1620 0481	Contracted Services	5,000	7,761	14,000	0	0	0
A 1620 0493	Contr.Serv.-Janitorial	0	0	0	0	0	0
	<b>Total Contractual Expenses</b>	<b>143,830</b>	<b>95,148</b>	<b>145,830</b>	<b>125,600</b>	<b>125,600</b>	<b>0</b>

A 1620 0811	Social Security	2,789	1,971	2,844	2,895	2,895	0
A 1620 0812	Retirement	6,024	3,797	5,749	6,056	6,056	0
A 1620 0821	Medical Insurance	11,000	7,984	11,000	11,770	3,094	0
A 1620 0822	Optical Insurance	413	274	432	432	432	0
A 1620 0823	Life Insurance	96	68	110	110	110	0
	<b>Total Employee Benefits</b>	<b>20,322</b>	<b>14,095</b>	<b>20,135</b>	<b>21,263</b>	<b>12,587</b>	<b>0</b>

<b>Total Appropriations</b>	<b>205,827</b>	<b>143,004</b>	<b>208,367</b>	<b>187,988</b>	<b>179,312</b>	<b>0</b>
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	LY	CY	Adopted Budget as Modified 2016	Budget Requested 2017	Tentative Budget 2017	Preliminary Budget 2017	Adopted Budget 2017
Cleaner	1	1	36,982	37,725	37,725	0	0



TOWN OF POUGHKEEPSIE  
2017 Budget

Adm Fund Unit Acct # Department Name	Adopted Budget as Modified 2015	Actual YTD Oct-16	Adopted Budget 2016	Budget Requested 2017	Tentative Budget 2017	Preliminary Budget 2017	Adopted Budget 2017
<b>A 1640</b>	<b>Central Garage</b>						
A 1640 0101	Regular Pay	168,954	131,994	171,734	175,175	175,175	0
A 1640 0102	Longevity	5,850	5,850	5,850	5,850	5,850	0
A 1640 0103	Overtime	900	0	900	800	800	0
A 1640 0109	Out Of Title Pay	550	218	550	550	550	0
A 1640 0125	Medical Buyout	2,500	0	2,500	3,000	3,000	0
	<b>Total Personal Services</b>	<b>178,754</b>	<b>138,063</b>	<b>181,534</b>	<b>185,375</b>	<b>185,375</b>	<b>0</b>

A 1640 0206	Computer Software	1,000	0	1,000	1,000	1,000	0
A 1640 0211	Other Equipment	3,299	0	2,000	2,000	2,000	0
	<b>Total Equipment</b>	<b>4,299</b>	<b>0</b>	<b>3,000</b>	<b>3,000</b>	<b>3,000</b>	<b>0</b>

A 1640 0402	Office Supplies	200	69	200	200	200	0
A 1640 0403	Books,Lit & Publications	0	0	0	0	0	0
A 1640 0412	Management Services	20,000	0	0	0	0	0
A 1640 0422	Travel Reimbursement	0	0	0	0	0	0
A 1640 0423	Shoes	600	315	600	600	600	0
A 1640 0425	Uniforms	2,500	1,367	2,500	2,500	2,500	0
A 1640 0431	Materials & Supplies	84,297	34,752	87,000	86,740	86,740	0
A 1640 0432	Gas & Oil	5,000	1,106	5,000	5,000	5,000	0
A 1640 0452	Rental - Comm.Equip.	420	0	420	0	0	0
A 1640 0461	Telephone	100	0	100	0	0	0
A 1640 0472	Minor Equip - Other	500	185	500	500	500	0
A 1640 0481	Contractred Services	2,500	1,125	2,500	3,020	3,020	0
	<b>Total Contractual Expenses</b>	<b>116,117</b>	<b>38,919</b>	<b>98,820</b>	<b>98,560</b>	<b>98,560</b>	<b>0</b>

A 1640 0811	Social Security	14,295	10,501	13,890	14,182	14,182	0
A 1640 0812	Retirement	26,965	16,995	25,731	29,660	28,474	0
A 1640 0821	Medical Insurance	40,876	35,022	44,330	47,435	48,610	0
A 1640 0822	Optical Insurance	1,239	962	1,296	1,296	1,296	0
A 1640 0823	Life Insurance	288	238	330	330	330	0
	<b>Total Employee Benefits</b>	<b>83,663</b>	<b>63,718</b>	<b>85,577</b>	<b>92,903</b>	<b>92,892</b>	<b>0</b>

<b>Total Appropriations</b>		<b>382,833</b>	<b>240,699</b>	<b>368,931</b>	<b>379,838</b>	<b>379,827</b>	<b>0</b>
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	LY	CY	Adopted Budget as Modified 2016	Budget Requested 2017	Tentative Budget 2017	Preliminary Budget 2017	Adopted Budget 2017
Auto Mechanics (2)	2	2	109,534	111,730	111,730	0	0
Senior Auto Mechanic	1	1	62,200	63,445	63,445	0	0



TOWN OF POUGHKEEPSIE  
2017 Budget

Adm Fund Unit Acct # Department Name	Adopted Budget as Modified 2015	Actual YTD Oct-16	Adopted Budget 2016	Budget Requested 2017	Tentative Budget 2017	Preliminary Budget 2017	Adopted Budget 2017
<b>A 1680</b> Central Data Process							
A 1680 0101 Regular Pay	63,925	49,962	64,570	65,862	65,862	0	0
A 1680 0102 Longevity	1,150	1,700	1,150	1,150	1,150	0	0
A 1680 0103 Overtime	0	582	0	2,500	2,500	0	0
A 1680 0109 Out Of Title Pay	0	0	0	0	0	0	0
<b>Total Personal Services</b>	<b>65,075</b>	<b>52,244</b>	<b>65,720</b>	<b>69,512</b>	<b>69,512</b>	<b>0</b>	<b>0</b>
A 1680 0205 Computer Hardware	35,000	3,775	42,650	42,650	42,650	0	0
<b>Total Equipment</b>	<b>35,000</b>	<b>3,775</b>	<b>42,650</b>	<b>42,650</b>	<b>42,650</b>	<b>0</b>	<b>0</b>
A 1680 0402 Office Supplies	500	414	500	500	500	0	0
A 1680 0403 Books,Lit & Publications	0	0	0	0	0	0	0
A 1680 0404 Dues & Association Fees	0	0	0	0	0	0	0
A 1680 0414 Computer Software Supp	120,728	115,232	144,240	144,371	144,371	0	0
A 1680 0421 Schools & Meetings	500	0	500	500	500	0	0
<b>Total Contractual Expenses</b>	<b>121,728</b>	<b>115,646</b>	<b>145,240</b>	<b>145,371</b>	<b>145,371</b>	<b>0</b>	<b>0</b>
A 1680 0811 Social Security	4,978	3,879	5,028	5,601	5,388	0	0
A 1680 0812 Retirement	10,212	6,437	9,745	11,715	10,810	0	0
A 1680 0821 Medical Insurance	24,090	17,799	24,000	25,688	25,688	0	0
A 1680 0822 Optical Insurance	413	321	432	432	432	0	0
A 1680 0823 Life Insurance	96	79	110	110	110	0	0
<b>Total Employee Benefits</b>	<b>39,789</b>	<b>28,515</b>	<b>39,315</b>	<b>43,546</b>	<b>42,428</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>	<b>261,592</b>	<b>200,179</b>	<b>292,925</b>	<b>301,079</b>	<b>299,961</b>	<b>0</b>	<b>0</b>
	Adopted Budget as Modified 2016	Budget Requested 2017	Tentative Budget 2017	Preliminary Budget 2017	Adopted Budget 2017		
Software Support Analyst	64,570	65,862	65,862	0	0		



TOWN OF POUGHKEEPSIE  
2017 Budget

Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2015	Actual YTD Oct-16	Adopted Budget 2016	Budget Requested 2017	Tentative Budget 2017	Preliminary Budget 2017	Adopted Budget 2017
<b>A</b>	<b>1910</b>		Unallocated Insurance							
A	1910	0466	Insurance - Auto	0	0	0	0	0	0	0
A	1910	0467	Insurance - General Liab.	112,505	53,028	96,320	100,000	100,000	0	0
A	1910	0468	Insurance - Umbrella	0	0	0	0	0	0	0
A	1910	0469	Insurance - Other	0	0	0	0	0	0	0
			<b>Total Contractual Expenses</b>	<b>112,505</b>	<b>53,028</b>	<b>96,320</b>	<b>100,000</b>	<b>100,000</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>				<b>112,505</b>	<b>53,028</b>	<b>96,320</b>	<b>100,000</b>	<b>100,000</b>	<b>0</b>	<b>0</b>





TOWN OF POUGHKEEPSIE  
2017 Budget

Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2015	Actual YTD Oct-16	Adopted Budget 2016	Budget Requested 2017	Tentative Budget 2017	Preliminary Budget 2017	Adopted Budget 2017
<b>A</b>	<b>1920</b>		Municipal Assn Dues							
A	1920	0404	Dues & Association Fees	1,650	1,650	1,650	1,650	1,650	0	0
			<b>Total Contractual Expenses</b>	<b>1,650</b>	<b>1,650</b>	<b>1,650</b>	<b>1,650</b>	<b>1,650</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>				<b>1,650</b>	<b>1,650</b>	<b>1,650</b>	<b>1,650</b>	<b>1,650</b>	<b>0</b>	<b>0</b>



TOWN OF POUGHKEEPSIE  
2017 Budget

Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2015	Actual YTD Oct-16	Adopted Budget 2016	Budget Requested 2017	Tentative Budget 2017	Preliminary Budget 2017	Adopted Budget 2017
<b>A</b>	<b>1930</b>		Judgement & Claims							
A	1930	0409	Miscellaneous	225,000	12,612	200,000	150,000	150,000	0	0
			<b>Total Contractual Expenses</b>	<b>225,000</b>	<b>12,612</b>	<b>200,000</b>	<b>150,000</b>	<b>150,000</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>				<b>225,000</b>	<b>12,612</b>	<b>200,000</b>	<b>150,000</b>	<b>150,000</b>	<b>0</b>	<b>0</b>



TOWN OF POUGHKEEPSIE  
2017 Budget

Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2015	Actual YTD Oct-16	Adopted Budget 2016	Budget Requested 2017	Tentative Budget 2017	Preliminary Budget 2017	Adopted Budget 2017
<b>A</b>	<b>1950</b>		Taxes & Assessments							
A	1950	0465	Taxes & Assessments	45,000	23,307	45,000	40,000	40,000	0	0
			<b>Total Contractual Expenses</b>	<b>45,000</b>	<b>23,307</b>	<b>45,000</b>	<b>40,000</b>	<b>40,000</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>				<b>45,000</b>	<b>23,307</b>	<b>45,000</b>	<b>40,000</b>	<b>40,000</b>	<b>0</b>	<b>0</b>



TOWN OF POUGHKEEPSIE  
2017 Budget

Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2015	Actual YTD Oct-16	Adopted Budget 2016	Budget Requested 2017	Tentative Budget 2017	Preliminary Budget 2017	Adopted Budget 2017
<b>A</b>	<b>1980</b>		Payroll Taxes							
A	1980	0416	Mta P/R Tax	8,610	5,666	8,800	8,900	8,900	0	0
			<b>Total Contractual Expenses</b>	<b>8,610</b>	<b>5,666</b>	<b>8,800</b>	<b>8,900</b>	<b>8,900</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>				<b>8,610</b>	<b>5,666</b>	<b>8,800</b>	<b>8,900</b>	<b>8,900</b>	<b>0</b>	<b>0</b>



TOWN OF POUGHKEEPSIE  
2017 Budget

Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2015	Actual YTD Oct-16	Adopted Budget 2016	Budget Requested 2017	Tentative Budget 2017	Preliminary Budget 2017	Adopted Budget 2017
<b>A</b>	<b>1990</b>		Contingency							
A	1990	0409	Miscellaneous	0	0	0	0	0	0	0
			<b>Total Contractual Expenses</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



TOWN OF POUGHKEEPSIE  
2017 Budget

Adm Fund Unit Acct # Department Name	Adopted Budget as Modified 2015	Actual YTD Oct-16	Adopted Budget 2016	Budget Requested 2017	Tentative Budget 2017	Preliminary Budget 2017	Adopted Budget 2017
<b>A 5010</b>	<b>Highway Administration</b>						
A 5010 0101	Regular Pay	183,083	142,788	185,346	189,056	189,469	0
A 5010 0102	Longevity	2,850	1,150	2,850	2,850	7,150	0
A 5010 0103	Overtime	0	0	0	0	0	0
A 5010 0109	Out Of Title Pay	0	0	0	0	0	0
A 5010 0112	Part-Time	0	0	0	0	0	0
A 5010 0125	Medical Buyout	0	0	0	2,500	2,500	0
	<b>Total Personal Services</b>	<b>185,933</b>	<b>143,938</b>	<b>188,196</b>	<b>194,406</b>	<b>199,119</b>	<b>0</b>

A 5010 0213	Building	0	0	0	0	0	0
	<b>Total Equipment</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

A 5010 0402	Office Supplies	6,582	2,062	6,000	6,500	6,500	0
A 5010 0404	Dues & Association Fees	150	0	150	150	150	0
A 5010 0405	Advertising	4,000	0	4,000	4,000	4,000	0
A 5010 0406	Postage	0	0	0	0	0	0
A 5010 0421	Schools & Meetings	100	0	100	100	100	0
A 5010 0422	Travel Reimbursement	250	44	300	300	300	0
A 5010 0442	Repairs & Maint.Bldg	18,000	6,480	18,000	15,000	15,000	0
A 5010 0444	Maintenance Contracts	1,100	636	1,100	1,100	1,100	0
A 5010 0445	Repairs & Maint.Off.Equip.	1,500	622	1,500	1,500	1,500	0
A 5010 0451	Rental - Bldg	0	0	0	0	0	0
A 5010 0452	Rental - Comm.Equip.	25,000	18,828	25,000	25,000	25,000	0
A 5010 0461	Telephone	4,010	2,763	4,010	3,500	3,500	0
A 5010 0462	Electric	57,000	29,455	57,000	52,000	52,000	0
A 5010 0472	Minor Equip - Other	1,000	836	1,000	1,000	1,000	0
A 5010 0481	Contractred Services	1,320	1,000	1,320	1,320	1,320	0
A 5010 0492	Contr.Serv.-Medical	0	0	0	0	0	0
	<b>Total Contractual Expenses</b>	<b>120,012</b>	<b>62,727</b>	<b>119,480</b>	<b>111,470</b>	<b>111,470</b>	<b>0</b>

A 5010 0811	Social Security	14,226	10,730	14,397	14,872	15,041	0
A 5010 0812	Retirement	29,230	18,423	27,893	31,105	37,072	0
A 5010 0821	Medical Insurance	47,080	38,027	50,865	54,450	40,050	0
A 5010 0822	Optical Insurance	1,239	737	1,296	1,296	1,296	0
A 5010 0823	Life Insurance	288	238	330	330	330	0
	<b>Total Employee Benefits</b>	<b>92,063</b>	<b>68,156</b>	<b>94,781</b>	<b>102,053</b>	<b>93,789</b>	<b>0</b>

<b>Total Appropriations</b>		<b>398,008</b>	<b>274,821</b>	<b>402,457</b>	<b>407,929</b>	<b>404,378</b>	<b>0</b>
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	LY	CY	Adopted Budget as Modified 2016	Budget Requested 2017	Tentative Budget 2017	Preliminary Budget 2017	Adopted Budget 2017
Highway Superintendent	1	1	101,140	103,163	103,163	0	0
Assisstant to the Superintendent	1	1	40,900	41,718	42,131	0	0
Typist	1	1	43,306	44,175	44,175	0	0



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Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2015	Actual YTD Oct-16	Adopted Budget 2016	Budget Requested 2017	Tentative Budget 2017	Preliminary Budget 2017	Adopted Budget 2017
<b>A</b>	<b>6310</b>		Community Action							
A	6310	0431	Materials & Supplies	0	0	0	9,200	0	0	0
A	6310	0481	Contractred Services	0	0	0	0	0	0	0
			<b>Total Contractual Expenses</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,200</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>9,200</b>	<b>0</b>	<b>0</b>	<b>0</b>



TOWN OF POUGHKEEPSIE  
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Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2015	Actual YTD Oct-16	Adopted Budget 2016	Budget Requested 2017	Tentative Budget 2017	Preliminary Budget 2017	Adopted Budget 2017
<b>A</b>	<b>6772</b>		Programs For Aging							
A	6772	0431	Materials & Supplies	0	0	0	0	0	0	0
A	6772	0451	Rental - Bldg	12,500	7,254	12,500	12,500	12,500	0	0
A	6772	0481	Contractred Services	68,000	34,385	68,540	69,000	69,000	0	0
			<b>Total Contractual Expenses</b>	<b>80,500</b>	<b>41,639</b>	<b>81,040</b>	<b>81,500</b>	<b>81,500</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>				<b>80,500</b>	<b>41,639</b>	<b>81,040</b>	<b>81,500</b>	<b>81,500</b>	<b>0</b>	<b>0</b>





TOWN OF POUGHKEEPSIE  
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Adm Fund Unit Acct # Department Name	Adopted Budget as Modified 2015	Actual YTD Oct-16	Adopted Budget 2016	Budget Requested 2017	Tentative Budget 2017	Preliminary Budget 2017	Adopted Budget 2017
<b>A 7020</b>	<b>Recreation Administra</b>						
A 7020 0101	Regular Pay	105,110	81,560	106,165	108,290	108,290	0
A 7020 0102	Longevity	2,300	2,300	2,300	2,300	2,300	0
A 7020 0103	Overtime	0	0	0	0	0	0
A 7020 0109	Out Of Title Pay	0	0	0	0	0	0
A 7020 0112	Part-Time	25,846	20,137	25,846	26,104	26,104	0
A 7020 0116	Seasonal	0	0	0	0	0	0
A 7020 0125	Medical Buyout	2,500	0	2,500	2,500	2,500	0
	<b>Total Personal Services</b>	<b>135,756</b>	<b>103,998</b>	<b>136,811</b>	<b>139,194</b>	<b>139,194</b>	<b>0</b>

A 7020 0205	Computer Hardware	0	0	0	0	0	0
A 7020 0206	Computer Software	0	0	0	3,295	3,295	0
	<b>Total Equipment</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,295</b>	<b>3,295</b>	<b>0</b>

A 7020 0402	Office Supplies	2,020	1,736	2,020	2,020	2,020	0
A 7020 0403	Books,Lit & Publications	0	0	0	0	0	0
A 7020 0404	Dues & Association Fees	375	25	375	375	375	0
A 7020 0405	Advertising	6,559	4,888	6,559	8,000	8,000	0
A 7020 0421	Schools & Meetings	1,258	0	1,258	1,640	1,640	0
A 7020 0423	Shoes	200	0	200	200	200	0
A 7020 0451	Rental - Bldg	0	0	0	0	0	0
A 7020 0452	Rental - Comm.Equip.	0	0	0	0	0	0
A 7020 0461	Telephone	720	566	720	720	720	0
	<b>Total Contractual Expenses</b>	<b>11,132</b>	<b>7,215</b>	<b>11,132</b>	<b>12,955</b>	<b>12,955</b>	<b>0</b>

A 7020 0811	Social Security	10,385	7,892	10,470	10,470	11,541	0
A 7020 0812	Retirement	26,245	16,541	25,044	21,900	21,460	0
A 7020 0821	Medical Insurance	17,380	16,326	18,500	19,795	22,375	0
A 7020 0822	Optical Insurance	826	641	864	864	864	0
A 7020 0823	Life Insurance	192	159	220	220	220	0
	<b>Total Employee Benefits</b>	<b>55,028</b>	<b>41,559</b>	<b>55,098</b>	<b>53,249</b>	<b>56,460</b>	<b>0</b>

<b>Total Appropriations</b>		<b>201,916</b>	<b>152,772</b>	<b>203,041</b>	<b>208,693</b>	<b>211,904</b>	<b>0</b>
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	LY - CY	Adopted Budget as Modified 2016	Budget Requested 2017	Tentative Budget 2017	Preliminary Budget 2017	Adopted Budget 2017
Recreation Director	1 1	57,995	59,155	59,155	0	0
Recreation Leader	1 1	48,170	49,135	49,135	0	0



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Adm Fund Unit Acct # Department Name	Adopted Budget as Modified 2015	Actual YTD Oct-16	Adopted Budget 2016	Budget Requested 2017	Tentative Budget 2017	Preliminary Budget 2017	Adopted Budget 2017
<b>A 7110</b>	<b>Parks</b>						
A 7110 0101	0	8,100	0	0	0	0	0
A 7110 0102	0	0	0	0	0	0	0
A 7110 0103	0	0	0	0	0	0	0
A 7110 0109	0	0	0	0	0	0	0
A 7110 0116	60,000	46,184	60,000	60,600	60,600	0	0
A 7110 0125	0	0	0	0	0	0	0
	<b>Total Personal Services</b>	<b>60,000</b>	<b>54,284</b>	<b>60,000</b>	<b>60,600</b>	<b>60,600</b>	<b>0</b>
A 7110 0203	0	0	0	0	0	0	0
A 7110 0208	0	0	0	0	0	0	0
A 7110 0211	1,000	198	1,000	1,000	1,000	0	0
A 7110 0212	49,800	45,145	49,800	60,000	100,000	0	0
	<b>Total Equipment</b>	<b>50,800</b>	<b>45,343</b>	<b>50,800</b>	<b>61,000</b>	<b>101,000</b>	<b>0</b>
A 7110 0417	0	0	0	0	0	0	0
A 7110 0423	200	0	200	200	200	0	0
A 7110 0425	0	0	0	500	500	0	0
A 7110 0431	23,800	9,517	24,157	30,000	30,000	0	0
A 7110 0432	7,300	560	7,300	7,300	7,300	0	0
A 7110 0436	35,296	38,583	35,279	40,000	40,000	0	0
A 7110 0443	720	0	720	720	720	0	0
A 7110 0454	8,000	820	8,000	8,000	8,000	0	0
A 7110 0460	100	51	100	100	100	0	0
A 7110 0461	0	191	0	0	0	0	0
A 7110 0462	6,000	5,612	6,000	6,000	6,000	0	0
A 7110 0470	0	0	0	0	0	0	0
A 7110 0481	100,000	77,860	100,000	83,000	83,000	0	0
	<b>Total Contractual Expenses</b>	<b>181,416</b>	<b>133,195</b>	<b>181,755</b>	<b>175,820</b>	<b>175,820</b>	<b>0</b>
A 7110 0811	4,590	4,153	4,590	4,636	4,636	0	0
A 7110 0812	0	0	0	0	0	0	0
A 7110 0821	0	0	0	0	0	0	0
A 7110 0822	0	0	0	0	0	0	0
A 7110 0823	0	0	0	0	0	0	0
	<b>Total Employee Benefits</b>	<b>4,590</b>	<b>4,153</b>	<b>4,590</b>	<b>4,636</b>	<b>4,636</b>	<b>0</b>
<b>Total Appropriations</b>		<b>296,806</b>	<b>236,975</b>	<b>297,145</b>	<b>302,056</b>	<b>342,056</b>	<b>0</b>



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Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2015	Actual YTD Oct-16	Adopted Budget 2016	Budget Requested 2017	Tentative Budget 2017	Preliminary Budget 2017	Adopted Budget 2017
<b>A</b>	<b>7140</b>		Playgrounds/Rec Ctrs							
A	7140	0116	Seasonal	0	0	0	0	0	0	0
			<b>Total Personal Services</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
A	7140	0206	Computer Software	0	0	0	0	0	0	0
A	7140	0212	Park Improvement	0	0	0	0	0	0	0
			<b>Total Equipment</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
A	7140	0425	Uniforms	0	0	0	0	0	0	0
A	7140	0431	Materials & Supplies	0	0	0	0	0	0	0
A	7140	0451	Rental - Bldg	0	0	0	0	0	0	0
A	7140	0452	Rental - Comm.Equip.	0	0	0	0	0	0	0
A	7140	0461	Telephone	0	0	0	0	0	0	0
A	7140	0481	Contractred Services	0	0	0	0	0	0	0
A	7140	0485	Contr.Serv.-Trips/Rec	5,000	0	0	0	0	0	0
			<b>Total Contractual Expenses</b>	<b>5,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
A	7140	0811	Social Security	0	0	0	0	0	0	0
A	7140	0812	Retirement	0	0	0	0	0	0	0
			<b>Total Employee Benefits</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>				<b>5,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



TOWN OF POUGHKEEPSIE  
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Adm Fund Unit Acct # Department Name	Adopted Budget as Modified 2015	Actual YTD Oct-16	Adopted Budget 2016	Budget Requested 2017	Tentative Budget 2017	Preliminary Budget 2017	Adopted Budget 2017
<b>A 7141</b>	<b>Day Camps</b>						
A 7141 0116 Seasonal	59,789	58,654	62,000	80,620	80,620	0	0
	<b>Total Personal Services</b>	<b>59,789</b>	<b>58,654</b>	<b>62,000</b>	<b>80,620</b>	<b>80,620</b>	<b>0</b>
A 7141 0211 Other Equipment	0	0	0	0	0	0	0
	<b>Total Equipment</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
A 7141 0402 Office Supplies	0	0	0	0	0	0	0
A 7141 0425 Uniforms	500	500	500	900	900	0	0
A 7141 0431 Materials & Supplies	1,000	2,324	2,553	2,500	2,500	0	0
A 7141 0451 Rental - Bldg	0	0	0	0	0	0	0
A 7141 0452 Rental - Comm.Equip.	100	0	100	100	100	0	0
A 7141 0481 Contracted Services	2,500	500	500	0	0	0	0
A 7141 0485 Contr.Serv.-Trips/Rec	0	0	0	0	0	0	0
	<b>Total Contractual Expenses</b>	<b>4,100</b>	<b>3,324</b>	<b>3,653</b>	<b>3,500</b>	<b>3,500</b>	<b>0</b>
A 7141 0811 Social Security	4,574	4,487	4,743	6,167	6,167	0	0
A 7141 0812 Retirement	0	0	0	0	0	0	0
	<b>Total Employee Benefits</b>	<b>4,574</b>	<b>4,487</b>	<b>4,743</b>	<b>6,167</b>	<b>6,167</b>	<b>0</b>
<b>Total Appropriations</b>		<b>68,463</b>	<b>66,464</b>	<b>70,396</b>	<b>90,287</b>	<b>90,287</b>	<b>0</b>



TOWN OF POUGHKEEPSIE  
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Adm Fund Unit Acct # Department Name	Adopted Budget as Modified 2015	Actual YTD Oct-16	Adopted Budget 2016	Budget Requested 2017	Tentative Budget 2017	Preliminary Budget 2017	Adopted Budget 2017
<b>A 7142</b> Specialty Camps							
A 7142 0116 Seasonal	0	0	0	0	0	0	0
<b>Total Personal Services</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
A 7142 0425 Uniforms	0	0	0	0	0	0	0
A 7142 0431 Materials & Supplies	0	0	0	0	0	0	0
A 7142 0451 Rental - Bldg	0	0	0	0	0	0	0
A 7142 0452 Rental - Comm.Equip.	0	0	0	0	0	0	0
A 7142 0481 Contracted Services	0	0	0	0	0	0	0
A 7142 0485 Contr.Serv.-Trips/Rec	0	0	0	0	0	0	0
<b>Total Contractual Expenses</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
A 7142 0811 Social Security	0	0	0	0	0	0	0
A 7142 0812 Retirement	0	0	0	0	0	0	0
<b>Total Employee Benefits</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



TOWN OF POUGHKEEPSIE  
2017 Budget

Adm				Adopted Budget	Actual	Adopted	Budget	Tentative	Preliminary	Adopted
Fund	Unit	Acct #	Department Name	as Modified	YTD	Budget	Requested	Budget	Budget	Budget
				2015	Oct-16	2016	2017	2017	2017	2017
<b>A</b>	<b>7143</b>		Soccer Camp							
A	7143	0116	Seasonal	0	0	0	0	0	0	0
			<b>Total Personal Services</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
A	7143	0425	Uniforms	0	0	0	0	0	0	0
A	7143	0431	Materials & Supplies	0	0	0	0	0	0	0
A	7143	0451	Rental - Bldg	0	0	0	0	0	0	0
A	7143	0452	Rental - Comm.Equip.	0	0	0	0	0	0	0
A	7143	0481	Contracted Services	0	0	0	0	0	0	0
A	7143	0485	Contr.Serv.-Trips/Rec	0	0	0	0	0	0	0
			<b>Total Contractual Expenses</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
A	7143	0811	Social Security	0	0	0	0	0	0	0
A	7143	0812	Retirement	0	0	0	0	0	0	0
			<b>Total Employee Benefits</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



TOWN OF POUGHKEEPSIE  
2017 Budget

Adm Fund Unit Acct # Department Name	Adopted Budget as Modified 2015	Actual YTD Oct-16	Adopted Budget 2016	Budget Requested 2017	Tentative Budget 2017	Preliminary Budget 2017	Adopted Budget 2017	
<b>A 7144</b>	<b>Travel Camp</b>							
A 7144 0116 Seasonal	0	0	0	0	0	0	0	
	<b>Total Personal Services</b>							<b>0</b>
A 7144 0425 Uniforms	0	0	0	0	0	0	0	
A 7144 0431 Materials & Supplies	0	0	0	0	0	0	0	
A 7144 0451 Rental - Bldg	0	0	0	0	0	0	0	
A 7144 0452 Rental - Comm.Equip.	0	0	0	0	0	0	0	
A 7144 0481 Contracted Services	0	0	0	0	0	0	0	
A 7144 0485 Contr.Serv.-Trips/Rec	0	0	0	0	0	0	0	
	<b>Total Contractual Expenses</b>							<b>0</b>
A 7144 0811 Social Security	0	0	0	0	0	0	0	
A 7144 0812 Retirement	0	0	0	0	0	0	0	
	<b>Total Employee Benefits</b>							<b>0</b>
<b>Total Appropriations</b>								<b>0</b>



TOWN OF POUGHKEEPSIE  
2017 Budget

Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2015	Actual YTD Oct-16	Adopted Budget 2016	Budget Requested 2017	Tentative Budget 2017	Preliminary Budget 2017	Adopted Budget 2017
<b>A</b>	<b>7180</b>		Pool							
A	7180	0116	Seasonal	0	0	0	0	0	0	0
			<b>Total Personal Services</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
A	7180	0431	Materials & Supplies	6,900	2,928	14,000	14,000	14,000	0	0
A	7180	0475	Operation & Maintenance	0	0	0	0	0	0	0
A	7180	0481	Contracted Services	0	0	0	0	0	0	0
			<b>Total Contractual Expenses</b>	<b>6,900</b>	<b>2,928</b>	<b>14,000</b>	<b>14,000</b>	<b>14,000</b>	<b>0</b>	<b>0</b>
A	7180	0811	Social Security	0	0	0	0	0	0	0
			<b>Total Employee Benefits</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>				<b>6,900</b>	<b>2,928</b>	<b>14,000</b>	<b>14,000</b>	<b>14,000</b>	<b>0</b>	<b>0</b>





TOWN OF POUGHKEEPSIE  
2017 Budget

Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2015	Actual YTD Oct-16	Adopted Budget 2016	Budget Requested 2017	Tentative Budget 2017	Preliminary Budget 2017	Adopted Budget 2017
<b>A</b>	<b>7270</b>		Concerts							
A	7270	0481	Contractred Services	3,000	3,000	4,000	4,000	4,000	0	0
			<b>Total Contractual Expenses</b>	<b>3,000</b>	<b>3,000</b>	<b>4,000</b>	<b>4,000</b>	<b>4,000</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>				<b>3,000</b>	<b>3,000</b>	<b>4,000</b>	<b>4,000</b>	<b>4,000</b>	<b>0</b>	<b>0</b>



TOWN OF POUGHKEEPSIE  
2017 Budget

Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2015	Actual YTD Oct-16	Adopted Budget 2016	Budget Requested 2017	Tentative Budget 2017	Preliminary Budget 2017	Adopted Budget 2017
<b>A</b>	<b>7310</b>		Youth Programs							
A	7310	0436	Material & Supp - Athletic	0	0	0	0	0	0	0
A	7310	0481	Contractred Services	6,750	3,800	8,333	8,333	8,333	0	0
			<b>Total Contractual Expenses</b>	<b>6,750</b>	<b>3,800</b>	<b>8,333</b>	<b>8,333</b>	<b>8,333</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>				<b>6,750</b>	<b>3,800</b>	<b>8,333</b>	<b>8,333</b>	<b>8,333</b>	<b>0</b>	<b>0</b>



TOWN OF POUGHKEEPSIE  
2017 Budget

Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2015	Actual YTD Oct-16	Adopted Budget 2016	Budget Requested 2017	Tentative Budget 2017	Preliminary Budget 2017	Adopted Budget 2017
<b>A</b>	<b>7410</b>		Library							
A	7410	0481	Contractred Services	0	0	0	0	0	0	0
			<b>Total Contractual Expenses</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



TOWN OF POUGHKEEPSIE  
2017 Budget

Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2015	Actual YTD Oct-16	Adopted Budget 2016	Budget Requested 2017	Tentative Budget 2017	Preliminary Budget 2017	Adopted Budget 2017
<b>A</b>	<b>7510</b>		Historian							
A	7510	0431	Materials & Supplies	1,000	628	1,000	1,000	1,000	0	0
			<b>Total Contractual Expenses</b>	<b>1,000</b>	<b>628</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>				<b>1,000</b>	<b>628</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>0</b>	<b>0</b>



TOWN OF POUGHKEEPSIE  
2017 Budget

Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2015	Actual YTD Oct-16	Adopted Budget 2016	Budget Requested 2017	Tentative Budget 2017	Preliminary Budget 2017	Adopted Budget 2017
<b>A</b>	<b>7550</b>		Celebrations							
A	7550	0431	Materials & Supplies	0	0	0	1,750	1,750	0	0
A	7550	0481	Contractred Services	1,750	0	1,750	0	0	0	0
			<b>Total Contractual Expenses</b>	<b>1,750</b>	<b>0</b>	<b>1,750</b>	<b>1,750</b>	<b>1,750</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>				<b>1,750</b>	<b>0</b>	<b>1,750</b>	<b>1,750</b>	<b>1,750</b>	<b>0</b>	<b>0</b>



TOWN OF POUGHKEEPSIE  
2017 Budget

Adm Fund Unit Acct # Department Name	Adopted Budget as Modified 2015	Actual YTD Oct-16	Adopted Budget 2016	Budget Requested 2017	Tentative Budget 2017	Preliminary Budget 2017	Adopted Budget 2017
<b>A 7620</b>	<b>Adult Recreation</b>						
A 7620 0103 Overtime	0	267	0	0	0	0	0
A 7620 0112 Part-Time	48,490	38,446	49,322	53,961	53,961	0	0
	<b>Total Personal Services</b>	<b>48,490</b>	<b>38,713</b>	<b>49,322</b>	<b>53,961</b>	<b>53,961</b>	<b>0</b>
A 7620 0211 Other Equipment	5,000	0	5,000	5,000	5,000	0	0
	<b>Total Equipment</b>	<b>5,000</b>	<b>0</b>	<b>5,000</b>	<b>5,000</b>	<b>5,000</b>	<b>0</b>
A 7620 0403 Books,Lit & Publications	500	36	500	620	620	0	0
A 7620 0431 Materials & Supplies	10,000	7,368	10,000	10,200	10,200	0	0
A 7620 0442 Repairs & Maint.Bldg	15,395	4,058	15,722	20,000	20,000	0	0
A 7620 0451 Rental - Bldg	0	0	0	0	0	0	0
A 7620 0461 Telephone	2,000	1,808	2,000	2,000	2,000	0	0
A 7620 0462 Electric	10,000	2,718	10,000	4,000	4,000	0	0
A 7620 0464 Water	1,000	21	1,000	400	400	0	0
A 7620 0481 Contractred Services	14,150	11,875	23,150	53,880	53,880	0	0
A 7620 0485 Contr.Serv.-Trips/Rec	22,200	8,560	25,000	32,000	32,000	0	0
	<b>Total Contractual Expenses</b>	<b>75,245</b>	<b>36,444</b>	<b>87,372</b>	<b>123,100</b>	<b>123,100</b>	<b>0</b>
A 7620 0811 Social Security	3,709	2,927	3,773	3,945	3,945	0	0
A 7620 0821 Medical Insurance	0	1,215	0	0	0	0	0
A 7620 0822 Optical Insurance	0	46	0	0	0	0	0
A 7620 0823 Life Insurance	0	11	0	0	0	0	0
	<b>Total Employee Benefits</b>	<b>3,709</b>	<b>4,200</b>	<b>3,773</b>	<b>3,945</b>	<b>3,945</b>	<b>0</b>
<b>Total Appropriations</b>		<b>132,444</b>	<b>79,357</b>	<b>145,467</b>	<b>186,006</b>	<b>186,006</b>	<b>0</b>



TOWN OF POUGHKEEPSIE  
2017 Budget

Adm Fund Unit Acct # Department Name	Adopted Budget as Modified 2015	Actual YTD Oct-16	Adopted Budget 2016	Budget Requested 2017	Tentative Budget 2017	Preliminary Budget 2017	Adopted Budget 2017
<b>A 8510</b> Comm.Beautification							
A 8510 0103 Overtime	41,000	26,923	33,000	33,000	33,000	0	0
<b>Total Personal Services</b>	<b>41,000</b>	<b>26,923</b>	<b>33,000</b>	<b>33,000</b>	<b>33,000</b>	<b>0</b>	<b>0</b>
A 8510 0402 Office Supplies	250	60	250	250	250	0	0
A 8510 0405 Advertising	4,500	0	4,500	4,500	4,500	0	0
A 8510 0431 Materials & Supplies	500	0	500	500	500	0	0
A 8510 0460 Refuse Disposal	20,000	23,216	40,000	40,000	40,000	0	0
A 8510 0481 Contractred Services	27,000	21,213	27,000	27,000	27,000	0	0
<b>Total Contractual Expenses</b>	<b>52,250</b>	<b>44,489</b>	<b>72,250</b>	<b>72,250</b>	<b>72,250</b>	<b>0</b>	<b>0</b>
A 8510 0811 Social Security	3,136	2,006	2,525	2,525	2,525	0	0
A 8510 0821 Medical Insurance	0	7,267	0	0	0	0	0
A 8510 0822 Optical Insurance	0	129	0	0	0	0	0
A 8510 0823 Life Insurance	0	42	0	0	0	0	0
<b>Total Employee Benefits</b>	<b>3,136</b>	<b>9,444</b>	<b>2,525</b>	<b>2,525</b>	<b>2,525</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>	<b>96,386</b>	<b>80,856</b>	<b>107,775</b>	<b>107,775</b>	<b>107,775</b>	<b>0</b>	<b>0</b>



TOWN OF POUGHKEEPSIE  
2017 Budget

Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2015	Actual YTD Oct-16	Adopted Budget 2016	Budget Requested 2017	Tentative Budget 2017	Preliminary Budget 2017	Adopted Budget 2017
<b>A</b>	<b>8540</b>		Drainage							
A	8540	0431	Materials & Supplies	20,000	19,975	20,000	20,000	20,000	0	0
A	8540	0481	Contractred Services	57,186	53,306	53,306	53,000	53,000	0	0
A	8540	0482	Contr.Serv.-Finance/Admn	0	0	0	27,000	27,000	0	0
			<b>Total Contractual Expenses</b>	<b>77,186</b>	<b>73,281</b>	<b>73,306</b>	<b>100,000</b>	<b>100,000</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>				<b>77,186</b>	<b>73,281</b>	<b>73,306</b>	<b>100,000</b>	<b>100,000</b>	<b>0</b>	<b>0</b>





TOWN OF POUGHKEEPSIE  
2017 Budget

Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2015	Actual YTD Oct-16	Adopted Budget 2016	Budget Requested 2017	Tentative Budget 2017	Preliminary Budget 2017	Adopted Budget 2017
<b>A</b>	<b>9010</b>		State Retirement							
A	9010	0812	Retirement	12,975	8,178	12,381	13,500	13,500	0	0
			<b>Total Employee Benefits</b>	<b>12,975</b>	<b>8,178</b>	<b>12,381</b>	<b>13,500</b>	<b>13,500</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>				<b>12,975</b>	<b>8,178</b>	<b>12,381</b>	<b>13,500</b>	<b>13,500</b>	<b>0</b>	<b>0</b>



TOWN OF POUGHKEEPSIE  
2017 Budget

Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2015	Actual YTD Oct-16	Adopted Budget 2016	Budget Requested 2017	Tentative Budget 2017	Preliminary Budget 2017	Adopted Budget 2017
<b>A</b>	<b>9040</b>		Workers' Comp Insur.							
A	9040	0801	Workers Compensation	69,500	69,500	69,500	73,000	73,000	0	0
			<b>Total Employee Benefits</b>	<b>69,500</b>	<b>69,500</b>	<b>69,500</b>	<b>73,000</b>	<b>73,000</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>				<b>69,500</b>	<b>69,500</b>	<b>69,500</b>	<b>73,000</b>	<b>73,000</b>	<b>0</b>	<b>0</b>



TOWN OF POUGHKEEPSIE  
2017 Budget

Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2015	Actual YTD Oct-16	Adopted Budget 2016	Budget Requested 2017	Tentative Budget 2017	Preliminary Budget 2017	Adopted Budget 2017
<b>A</b>	<b>9050</b>		Unemployment Insur.							
A	9050	0802	Unemployment Insurance	2,500	5	2,000	2,000	2,000	0	0
			<b>Total Employee Benefits</b>	<b>2,500</b>	<b>5</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>				<b>2,500</b>	<b>5</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>	<b>0</b>	<b>0</b>



TOWN OF POUGHKEEPSIE  
2017 Budget

Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2015	Actual YTD Oct-16	Adopted Budget 2016	Budget Requested 2017	Tentative Budget 2017	Preliminary Budget 2017	Adopted Budget 2017
<b>A</b>	<b>9060</b>		Hospital & Med Insur.							
A	9060	0821	Medical Insurance	121,000	139,033	135,000	144,450	144,450	0	0
A	9060	0823	Life Insurance	0	251	0	0	0	0	0
A	9060	0825	Employee Assistance Pro.	0	1,133	0	0	0	0	0
			<b>Total Employee Benefits</b>	<b>121,000</b>	<b>140,417</b>	<b>135,000</b>	<b>144,450</b>	<b>144,450</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>				<b>121,000</b>	<b>140,417</b>	<b>135,000</b>	<b>144,450</b>	<b>144,450</b>	<b>0</b>	<b>0</b>



TOWN OF POUGHKEEPSIE  
2017 Budget

Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2015	Actual YTD Oct-16	Adopted Budget 2016	Budget Requested 2017	Tentative Budget 2017	Preliminary Budget 2017	Adopted Budget 2017
<b>A</b>	<b>9710</b>		Serial Bonds							
A	9710	0415	Administration Charges	0	0	0	0	0	0	0
			<b>Total Contractual Expenses</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
A	9710	0601	Principal	502,241	371,400	483,200	350,800	350,800	0	0
			<b>Total</b>	<b>502,241</b>	<b>371,400</b>	<b>483,200</b>	<b>350,800</b>	<b>350,800</b>	<b>0</b>	<b>0</b>
A	9710	0701	Interest	59,215	33,612	40,627	29,385	29,385	0	0
			<b>Total</b>	<b>59,215</b>	<b>33,612</b>	<b>40,627</b>	<b>29,385</b>	<b>29,385</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>				<b>561,456</b>	<b>405,012</b>	<b>523,827</b>	<b>380,185</b>	<b>380,185</b>	<b>0</b>	<b>0</b>



TOWN OF POUGHKEEPSIE  
2017 Budget

Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2015	Actual YTD Oct-16	Adopted Budget 2016	Budget Requested 2017	Tentative Budget 2017	Preliminary Budget 2017	Adopted Budget 2017
<b>A</b>	<b>9730</b>		Bond Anticipation Notes							
A	9730	0601	Principal	0	0	0	0	0	0	0
			<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
A	9730	0701	Interest	0	0	0	0	0	0	0
			<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



TOWN OF POUGHKEEPSIE  
2017 Budget

Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2015	Actual YTD Oct-16	Adopted Budget 2016	Budget Requested 2017	Tentative Budget 2017	Preliminary Budget 2017	Adopted Budget 2017
<b>A</b>	<b>9902</b>		Interfund Trans Unempl							
A	9902	0901	Transfer To Other Funds	0	0	0	0	0	0	0
			<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



TOWN OF POUGHKEEPSIE  
2017 Budget

Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2015	Actual YTD Oct-16	Adopted Budget 2016	Budget Requested 2017	Tentative Budget 2017	Preliminary Budget 2017	Adopted Budget 2017
<b>A</b>	<b>9910</b>		Interfund Trans Other							
A	9910	0901	Transfers To Other Funds	0	0	0	0	0	0	0
			<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>





TOWN OF POUGHKEEPSIE  
2017 Budget

				Adopted Budget as Modified 2015	Actual YTD Oct-16	Adopted Budget 2016	Budget Requested 2017	Tentative Budget 2017	Preliminary Budget 2017	Adopted Budget 2017
Adm Fund	Unit	Acct #	Department Name							
<b>B</b>	<b>1315</b>		Comptroller							
B	1315	0482	Contr.Serv.-Finance/Admn	25,680	17,120	25,680	25,000	25,000	0	0
			<b>Total Contractual Expenses</b>	<b>25,680</b>	<b>17,120</b>	<b>25,680</b>	<b>25,000</b>	<b>25,000</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>				<b>25,680</b>	<b>17,120</b>	<b>25,680</b>	<b>25,000</b>	<b>25,000</b>	<b>0</b>	<b>0</b>



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Adm Fund Unit Acct # Department Name	Adopted Budget as Modified 2015	Actual YTD Oct-16	Adopted Budget 2016	Budget Requested 2017	Tentative Budget 2017	Preliminary Budget 2017	Adopted Budget 2017
<b>B 1620</b>	<b>Buildings</b>						
B 1620 0101	Regular Pay	45,864	36,094	46,780	47,716	47,716	0
B 1620 0102	Longevity	1,150	1,700	1,150	1,150	1,700	0
B 1620 0103	Overtime	500	0	500	500	500	0
B 1620 0112	Part-Time	0	0	0	0	0	0
B 1620 0125	Medical Buyout	0	0	0	0	0	0
	<b>Total Personal Services</b>	<b>47,514</b>	<b>37,794</b>	<b>48,430</b>	<b>49,366</b>	<b>49,916</b>	<b>0</b>

B 1620 0201	Equipment	7,120	5,218	5,220	5,000	5,000	0
B 1620 0203	Motor Vehicle	0	0	0	0	0	0
B 1620 0211	Other Equipment	0	0	0	0	0	0
B 1620 0213	Building	25,200	0	0	0	0	0
	<b>Total Equipment</b>	<b>32,320</b>	<b>5,218</b>	<b>5,220</b>	<b>5,000</b>	<b>5,000</b>	<b>0</b>

B 1620 0402	Office Supplies	192	0	0	0	0	0
B 1620 0403	Books,Lit & Publications	0	0	0	0	0	0
B 1620 0405	Advertising	0	0	0	0	0	0
B 1620 0421	Schools & Meetings	0	0	0	0	0	0
B 1620 0423	Shoes	200	0	200	200	200	0
B 1620 0425	Uniforms	500	16	500	500	500	0
B 1620 0432	Gas & Oil	1,000	93	1,000	0	0	0
B 1620 0442	Repairs & Maint.Bldg	25,000	19,841	20,000	20,000	20,000	0
B 1620 0443	Repairs & Maint.Equip	808	0	1,000	1,000	1,000	0
B 1620 0452	Rental - Comm.Equip.	360	35	360	0	0	0
B 1620 0461	Telephone	3,228	911	0	360	360	0
B 1620 0462	Electric	110,000	67,722	110,000	110,000	110,000	0
B 1620 0472	Minor Equip - Other	0	0	0	0	0	0
B 1620 0481	Contractred Services	22,857	7,951	2,800	2,800	2,800	0
B 1620 0493	Contr.Serv.-Janitorial	0	0	0	0	0	0
	<b>Total Contractual Expenses</b>	<b>164,145</b>	<b>96,568</b>	<b>135,860</b>	<b>134,860</b>	<b>134,860</b>	<b>0</b>

B 1620 0811	Social Security	3,635	2,847	3,705	3,777	3,777	0
B 1620 0812	Retirement	8,285	4,983	7,906	7,900	7,900	0
B 1620 0821	Medical Insurance	17,380	17,999	23,905	25,580	8,698	0
B 1620 0822	Optical Insurance	413	321	432	432	432	0
B 1620 0823	Life Insurance	96	79	110	110	110	0
	<b>Total Employee Benefits</b>	<b>29,809</b>	<b>26,229</b>	<b>36,058</b>	<b>37,799</b>	<b>20,917</b>	<b>0</b>

<b>Total Appropriations</b>		<b>273,788</b>	<b>165,810</b>	<b>225,568</b>	<b>227,025</b>	<b>210,693</b>	<b>0</b>
		Adopted Budget as Modified 2016	Budget Requested 2017	Tentative Budget 2017	Preliminary Budget 2017	Adopted Budget 2017	
Groundskeeper	LY - CY 1 1	46,780	47,716	47,716	0	0	



TOWN OF POUGHKEEPSIE  
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Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2015	Actual YTD Oct-16	Adopted Budget 2016	Budget Requested 2017	Tentative Budget 2017	Preliminary Budget 2017	Adopted Budget 2017
<b>B</b>	<b>1910</b>		Unallocated Insurance							
B	1910	0466	Insurance - Auto	0	0	0	427,700	0	0	0
B	1910	0467	Insurance - General Liab.	422,219	215,841	407,320	0	415,000	0	0
B	1910	0468	Insurance - Umbrella	0	0	0	0	0	0	0
B	1910	0469	Insurance - Other	0	0	0	0	0	0	0
			<b>Total Contractual Expenses</b>	<b>422,219</b>	<b>215,841</b>	<b>407,320</b>	<b>427,700</b>	<b>415,000</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>				<b>422,219</b>	<b>215,841</b>	<b>407,320</b>	<b>427,700</b>	<b>415,000</b>	<b>0</b>	<b>0</b>



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Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2015	Actual YTD Oct-16	Adopted Budget 2016	Budget Requested 2017	Tentative Budget 2017	Preliminary Budget 2017	Adopted Budget 2017
<b>B</b>	<b>1980</b>		Payroll Taxes							
B	1980	0416	Mta P/R Tax	37,800	22,461	41,580	42,000	42,000	0	0
			<b>Total Contractual Expenses</b>	<b>37,800</b>	<b>22,461</b>	<b>41,580</b>	<b>42,000</b>	<b>42,000</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>				<b>37,800</b>	<b>22,461</b>	<b>41,580</b>	<b>42,000</b>	<b>42,000</b>	<b>0</b>	<b>0</b>



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2017 Budget

Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2015	Actual YTD Oct-16	Adopted Budget 2016	Budget Requested 2017	Tentative Budget 2017	Preliminary Budget 2017	Adopted Budget 2017
<b>B</b>	<b>1990</b>		Contingency							
B	1990	0409	Miscellaneous	0	0	0	0	0	0	0
			<b>Total Contractual Expenses</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



TOWN OF POUGHKEEPSIE  
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Adm Fund Unit Acct # Department Name	Adopted Budget as Modified 2015	Actual YTD Oct-16	Adopted Budget 2016	Budget Requested 2017	Tentative Budget 2017	Preliminary Budget 2017	Adopted Budget 2017
<b>B 3120</b>	<b>Police</b>						
B 3120 0101	Regular Pay	7,661,808	6,284,982	7,845,511	8,002,421	8,002,421	0
B 3120 0102	Longevity	128,715	10,766	130,765	104,355	104,355	0
B 3120 0103	Overtime	489,420	373,087	487,500	575,646	585,646	0
B 3120 0106	School Crossing Guards	46,310	31,434	46,310	46,310	46,310	0
B 3120 0107	On Call Pay	24,180	11,265	24,180	24,180	24,180	0
B 3120 0108	Sick Time Benefits	60,000	0	60,000	60,000	60,000	0
B 3120 0109	Out Of Title Pay	121,153	31,649	121,535	42,115	42,115	0
B 3120 0112	Part-Time	106,756	0	117,146	121,120	121,120	0
B 3120 0115	Temporary	0	22,100	0	0	0	0
B 3120 0119	College Degree Incremnt	13,700	12,449	13,600	15,100	15,100	0
B 3120 0120	Detective Increment	0	0	0	0	0	0
B 3120 0125	Medical Buyout	25,000	0	22,500	20,000	20,000	0
	<b>Total Personal Services</b>	<b>8,677,042</b>	<b>6,777,732</b>	<b>8,869,047</b>	<b>9,011,247</b>	<b>9,021,247</b>	<b>0</b>
B 3120 0203	Motor Vehicles	161,190	99,528	59,000	88,500	88,500	0
B 3120 0204	Office Equipment	0	0	0	0	0	0
B 3120 0205	Computer Hardware	0	0	0	0	0	0
B 3120 0206	Computer Software	0	0	0	0	0	0
B 3120 0209	Protective Vests	0	0	0	0	0	0
B 3120 0210	Grant Match	7,540	0	0	0	0	0
B 3120 0211	Other Equipment	52,158	0	0	0	0	0
B 3120 0214	Warden Equipment	0	0	0	0	0	0
	<b>Total Equipment</b>	<b>220,888</b>	<b>99,528</b>	<b>59,000</b>	<b>88,500</b>	<b>88,500</b>	<b>0</b>
B 3120 0402	Office Supplies	28,520	16,372	28,520	28,520	28,520	0
B 3120 0403	Books,Lit & Publications	900	473	900	900	900	0
B 3120 0404	Dues & Association Fees	3,750	1,450	3,750	3,750	3,750	0
B 3120 0406	Postage	2,000	1,512	2,000	2,000	2,000	0
B 3120 0407	Computer Hardware	31,980	5,841	14,300	14,300	7,000	0
B 3120 0409	Miscellaneous	2,700	2,302	2,700	2,500	2,500	0
B 3120 0411	Consultants	900	400	900	0	0	0
B 3120 0414	Computer Software	17,340	360	9,000	9,000	9,000	0
B 3120 0421	Schools & Meetings	13,000	17,906	20,500	24,500	20,000	0
B 3120 0423	Shoes	600	0	600	600	600	0
B 3120 0425	Uniforms	3,420	1,494	3,420	3,420	3,420	0
B 3120 0427	Clothing Allowance	75,020	31,672	75,456	75,456	75,456	0
B 3120 0428	College Tuition	22,960	13,066	28,000	28,000	28,000	0
B 3120 0431	Materials & Supplies	19,499	14,088	19,837	14,000	14,000	0
B 3120 0432	Gas & Oil	167,023	72,314	220,000	175,000	175,000	0
B 3120 0435	Material & Supp - Film	8,600	2,556	8,600	8,600	8,600	0
B 3120 0439	Ammunition	35,403	0	29,842	29,842	25,000	0
B 3120 0441	Repairs & Maint.Auto	26,428	15,598	12,400	12,400	12,400	0
B 3120 0442	Repairs & Maint.Bldg	15,500	5,060	15,500	15,500	15,500	0
B 3120 0443	Repairs & Maint.Equip	9,950	6,720	9,950	9,950	9,950	0
B 3120 0444	Maintenance Contracts	41,838	10,461	42,268	48,736	48,736	0
B 3120 0445	Repairs & Maint.Off.Equip	0	0	0	0	0	0
B 3120 0452	Rental - Comm.Equip.	115,296	84,335	115,296	115,000	109,000	0
B 3120 0454	Rental - Other Equip.	2,957	2,208	2,957	2,957	2,957	0
B 3120 0456	Rental - Other	2,700	2,000	2,700	2,700	2,700	0
B 3120 0460	Refuse Disposal	1,422	714	1,422	1,425	1,425	0
B 3120 0461	Telephone	57,768	16,506	57,768	40,000	40,000	0
B 3120 0462	Electric	750	10,904	750	0	0	0
B 3120 0471	Minor Equip - Office	4,000	2,903	4,000	4,000	4,000	0
B 3120 0472	Minor Equip - Other	59,909	9,719	24,040	24,040	24,040	0
B 3120 0481	Contractred Services	174,171	31,289	172,022	150,000	138,000	0



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Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2015	Actual YTD Oct-16	Adopted Budget 2016	Budget Requested 2017	Tentative Budget 2017	Preliminary Budget 2017	Adopted Budget 2017
B	3120	0492	Contr.Serv.-Medical	8,913	5,837	10,483	11,500	11,500	0	0
			<b>Total Contractual Expenses</b>	<b>955,218</b>	<b>386,062</b>	<b>939,881</b>	<b>858,596</b>	<b>823,954</b>	<b>0</b>	<b>0</b>
B	3120	0811	Social Security	663,071	499,472	678,482	685,255	685,255	0	0
B	3120	0812	Retirement	2,214,481	193,875	2,100,336	2,214,900	2,214,900	0	0
B	3120	0821	Medical Insurance	1,392,491	1,231,817	1,540,000	1,647,800	1,647,800	0	0
B	3120	0822	Optical Insurance	37,000	27,170	39,312	39,312	39,312	0	0
B	3120	0823	Life Insurance	9,000	6,844	10,000	10,000	10,000	0	0
B	3120	0824	Workers Comp Police	0	0	0	0	0	0	0
			<b>Total Employee Benefits</b>	<b>4,316,043</b>	<b>1,959,178</b>	<b>4,368,130</b>	<b>4,597,267</b>	<b>4,597,267</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>				<b>14,169,192</b>	<b>9,222,500</b>	<b>14,236,058</b>	<b>14,555,610</b>	<b>14,530,968</b>	<b>0</b>	<b>0</b>



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Adm Fund Unit Acct # Department Name	Adopted Budget as Modified 2015	Actual YTD Oct-16	Adopted Budget 2016	Budget Requested 2017	Tentative Budget 2017	Preliminary Budget 2017	Adopted Budget 2017
<b>B 3121</b>	<b>Police K-9 Program</b>						
B 3121 0103 Overtime	20,187	15,021	21,042	21,050	21,050	0	0
B 3121 0112 Part-Time	8,320	5,510	7,540	7,540	7,540	0	0
	<b>Total Personal Services</b>	<b>28,507</b>	<b>20,531</b>	<b>28,582</b>	<b>28,590</b>	<b>0</b>	<b>0</b>
B 3121 0201 Equipment	3,200	0	1,400	1,400	1,400	0	0
	<b>Total Equipment</b>	<b>3,200</b>	<b>0</b>	<b>1,400</b>	<b>1,400</b>	<b>0</b>	<b>0</b>
B 3121 0409 Miscellaneous	2,000	394	2,000	2,000	2,000	0	0
B 3121 0421 Schools & Meetings	600	0	2,400	2,400	2,400	0	0
B 3121 0472 Minor Equip - Other	500	0	500	500	500	0	0
B 3121 0481 Contractred Services	400	0	1,500	1,500	1,500	0	0
B 3121 0492 Contr.Serv.-Medical	6,000	5,526	3,000	3,000	3,000	0	0
	<b>Total Contractual Expenses</b>	<b>9,500</b>	<b>5,920</b>	<b>9,400</b>	<b>9,400</b>	<b>0</b>	<b>0</b>
B 3121 0811 Social Security	2,181	1,565	2,187	2,188	2,188	0	0
B 3121 0812 Retirement	0	0	0	0	0	0	0
B 3121 0821 Medical Insurance	0	0	0	0	0	0	0
B 3121 0822 Optical Insurance	0	80	0	0	0	0	0
B 3121 0823 Life Insurance	0	20	0	0	0	0	0
	<b>Total Employee Benefits</b>	<b>2,181</b>	<b>1,665</b>	<b>2,187</b>	<b>2,188</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>		<b>43,388</b>	<b>28,116</b>	<b>41,569</b>	<b>41,578</b>	<b>0</b>	<b>0</b>





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Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2015	Actual YTD Oct-16	Adopted Budget 2016	Budget Requested 2017	Tentative Budget 2017	Preliminary Budget 2017	Adopted Budget 2017
<b>B</b>	<b>3310</b>		Traffic Control							
B	3310	0431	Materials & Supplies	13,400	3,840	13,400	10,000	10,000	0	0
B	3310	0442	Repairs & Maint.Bldg	0	0	0	0	0	0	0
B	3310	0481	Contracted Services	1,572	4,440	15,000	15,000	15,000	0	0
			<b>Total Contractual Expenses</b>	<b>14,972</b>	<b>8,280</b>	<b>28,400</b>	<b>25,000</b>	<b>25,000</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>				<b>14,972</b>	<b>8,280</b>	<b>28,400</b>	<b>25,000</b>	<b>25,000</b>	<b>0</b>	<b>0</b>



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Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2015	Actual YTD Oct-16	Adopted Budget 2016	Budget Requested 2017	Tentative Budget 2017	Preliminary Budget 2017	Adopted Budget 2017
<b>B</b>	<b>3410</b>		Fire Fighting							
B	3410	0443	Repairs & Maint.Equip	5,550	4,682	5,000	5,000	5,000	0	0
			<b>Total Contractual Expenses</b>	<b>5,550</b>	<b>4,682</b>	<b>5,000</b>	<b>5,000</b>	<b>5,000</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>				<b>5,550</b>	<b>4,682</b>	<b>5,000</b>	<b>5,000</b>	<b>5,000</b>	<b>0</b>	<b>0</b>



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Adm Fund Unit Acct # Department Name	Adopted Budget as Modified 2015	Actual YTD Oct-16	Adopted Budget 2016	Budget Requested 2017	Tentative Budget 2017	Preliminary Budget 2017	Adopted Budget 2017
<b>B 3620</b>	<b>Safety Inspection</b>						
B 3620 0101	Regular Pay	527,842	415,109	537,528	548,289	547,408	0
B 3620 0102	Longevity	15,650	15,674	16,950	15,100	20,100	0
B 3620 0103	Overtime	4,000	2,051	4,000	4,000	4,000	0
B 3620 0109	Out Of Title Pay	500	319	500	500	500	0
B 3620 0112	Part-Time	65,250	50,052	65,095	65,000	66,403	0
B 3620 0115	Temporary	0	0	0	0	0	0
B 3620 0125	Medical Buyout	0	0	0	0	0	0
	<b>Total Personal Services</b>	<b>613,242</b>	<b>483,205</b>	<b>624,073</b>	<b>632,889</b>	<b>638,411</b>	<b>0</b>

B 3620 0204	Office Equipment	0	0	0	0	0	0
B 3620 0205	Computer Hardware	0	0	0	0	0	0
B 3620 0206	Computer Software	600	0	600	1,200	1,200	0
	<b>Total Equipment</b>	<b>600</b>	<b>0</b>	<b>600</b>	<b>1,200</b>	<b>1,200</b>	<b>0</b>

B 3620 0402	Office Supplies	3,000	1,145	3,000	4,200	4,200	0
B 3620 0403	Books,Lit & Publications	1,000	247	1,000	1,200	1,200	0
B 3620 0404	Dues & Association Fees	1,660	810	2,485	2,485	2,485	0
B 3620 0405	Advertising	0	0	0	0	0	0
B 3620 0409	Miscellaneous	0	0	0	0	0	0
B 3620 0421	Schools & Meetings	2,670	2,180	2,200	2,200	2,200	0
B 3620 0422	Travel Reimbursement	100	0	100	100	100	0
B 3620 0423	Shoes	1,400	305	1,400	1,400	1,400	0
B 3620 0432	Gas & Oil	7,000	1,080	7,000	7,000	6,000	0
B 3620 0435	Material & Supp - Film	0	0	0	0	0	0
B 3620 0444	Maintenance Contracts	0	0	0	0	0	0
B 3620 0452	Rental - Comm.Equip.	0	781	0	0	0	0
B 3620 0471	Minor Equip - Office	0	0	0	0	0	0
B 3620 0473	Minor Equip - Metrs/Inspeq	3,185	866	3,185	3,185	3,185	0
B 3620 0481	Contractred Services	2,000	75	2,000	2,000	2,000	0
B 3620 0488	Contr.Serv.-Plumbing Insp	950	0	950	950	950	0
B 3620 0490	Board Stipend	0	0	0	0	0	0
	<b>Total Contractual Expenses</b>	<b>22,965</b>	<b>7,489</b>	<b>23,320</b>	<b>24,720</b>	<b>23,720</b>	<b>0</b>

B 3620 0811	Social Security	46,913	36,242	47,742	48,350	48,561	0
B 3620 0812	Retirement	103,630	62,330	98,888	101,121	101,560	0
B 3620 0821	Medical Insurance	182,754	150,375	197,075	212,150	207,687	0
B 3620 0822	Optical Insurance	3,715	2,885	3,456	3,456	3,456	0
B 3620 0823	Life Insurance	864	715	880	880	880	0
	<b>Total Employee Benefits</b>	<b>337,876</b>	<b>252,547</b>	<b>348,041</b>	<b>365,957</b>	<b>362,144</b>	<b>0</b>

<b>Total Appropriations</b>	<b>974,683</b>	<b>743,241</b>	<b>996,034</b>	<b>1,024,766</b>	<b>1,025,475</b>	<b>0</b>
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	LY	CY	Adopted Budget as Modified 2016	Budget Requested 2017	Tentative Budget 2017	Preliminary Budget 2017	Adopted Budget 2017
Building Inspector	1	1	87,416	89,165	89,165	0	0
Deputy Building Inspectors-(4)	4	4	276,890	282,452	282,424	0	0
Typists-(3)	3	3	129,917	132,504	132,513	0	0
Clerk	1	1	43,306	44,168	43,306	0	0



TOWN OF POUGHKEEPSIE  
2017 Budget

Adm Fund Unit Acct # Department Name	Adopted Budget as Modified 2015	Actual YTD Oct-16	Adopted Budget 2016	Budget Requested 2017	Tentative Budget 2017	Preliminary Budget 2017	Adopted Budget 2017
<b>B 8010</b>	<b>Zoning</b>						
B 8010 0101	Regular Pay	100,258	78,543	101,746	103,781	103,781	0
B 8010 0102	Longevity	0	0	2,300	2,300	2,300	0
B 8010 0103	Overtime	0	0	0	0	0	0
B 8010 0109	Out Of Title Pay	0	0	0	0	0	0
B 8010 0112	Part-Time	0	0	0	0	0	0
B 8010 0125	Medical Buyout	2,500	0	2,500	2,500	2,500	0
	<b>Total Personal Services</b>	<b>102,758</b>	<b>78,543</b>	<b>106,546</b>	<b>108,581</b>	<b>108,581</b>	<b>0</b>

B 8010 0205	Computer Hardware	0	0	0	0	0	0
B 8010 0211	Other Equipment	0	0	0	0	0	0
	<b>Total Equipment</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

B 8010 0402	Office Supplies	800	1,599	800	1,000	1,000	0
B 8010 0403	Books,Lit & Publications	400	262	400	500	500	0
B 8010 0405	Advertising	3,700	3,358	3,700	2,500	2,500	0
B 8010 0421	Schools & Meetings	300	0	300	300	300	0
B 8010 0423	Shoes	0	0	0	0	0	0
B 8010 0427	Uniforms	0	0	0	0	0	0
B 8010 0432	Gas & Oil	450	85	450	450	450	0
B 8010 0444	Maintenance Contracts	0	0	0	0	0	0
B 8010 0471	Minor Equip - Office	0	0	0	0	0	0
B 8010 0481	Contracted Services	4,000	2,758	4,000	4,000	4,000	0
B 8010 0490	Board Stipend	5,300	4,835	5,500	5,500	5,500	0
	<b>Total Contractual Expenses</b>	<b>14,950</b>	<b>12,897</b>	<b>15,150</b>	<b>14,250</b>	<b>14,250</b>	<b>0</b>

B 8010 0811	Social Security	7,862	5,362	8,151	8,307	8,307	0
B 8010 0812	Retirement	17,805	10,709	16,990	17,375	17,375	0
B 8010 0821	Medical Insurance	19,635	15,589	21,500	21,500	21,500	0
B 8010 0822	Optical Insurance	826	641	864	864	864	0
B 8010 0823	Life Insurance	192	159	220	220	220	0
	<b>Total Employee Benefits</b>	<b>46,320</b>	<b>32,460</b>	<b>47,725</b>	<b>48,266</b>	<b>48,266</b>	<b>0</b>

<b>Total Appropriations</b>		<b>164,028</b>	<b>123,901</b>	<b>169,421</b>	<b>171,097</b>	<b>171,097</b>	<b>0</b>
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	LY	CY	Adopted Budget as Modified 2016	Budget Requested 2017	Tentative Budget 2017	Preliminary Budget 2017	Adopted Budget 2017
Zoning Administrator	1	1	58,440	59,609	59,609	0	0
Typist	1	1	43,306	44,172	44,172	0	0



TOWN OF POUGHKEEPSIE  
2017 Budget

Adm	Fund	Unit	Acct #	Department Name	Adopted Budget as Modified 2015	Actual YTD Oct-16	Adopted Budget 2016	Budget Requested 2017	Tentative Budget 2017	Preliminary Budget 2017	Adopted Budget 2017
<b>B</b>	<b>8020</b>			Planning							
B	8020	0101		Regular Pay	163,623	129,150	166,272	169,598	169,598	0	0
B	8020	0102		Longevity	4,550	4,550	4,550	4,550	4,550	0	0
B	8020	0103		Overtime	300	0	300	300	300	0	0
B	8020	0109		Out Of Title Pay	0	0	0	0	0	0	0
B	8020	0112		Part-Time	20,405	15,165	19,833	20,000	20,234	0	0
B	8020	0125		Medical Buyout	0	0	0	0	0	0	0
				<b>Total Personal Services</b>	<b>188,878</b>	<b>148,865</b>	<b>190,955</b>	<b>194,448</b>	<b>194,682</b>	<b>0</b>	<b>0</b>

B	8020	0204		Office Equipment	0	0	0	0	0	0	0
B	8020	0205		Computer Hardware	0	0	0	0	0	0	0
B	8020	0206		Computer Software	0	0	0	0	0	0	0
				<b>Total Equipment</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

B	8020	0402		Office Supplies	2,000	998	2,000	2,000	2,000	0	0
B	8020	0403		Books,Lit & Publications	0	0	0	0	0	0	0
B	8020	0404		Dues & Association Fees	0	0	0	0	0	0	0
B	8020	0405		Advertising	0	0	0	0	0	0	0
B	8020	0415		Administration Charges	0	0	0	0	0	0	0
B	8020	0421		Schools & Meetings	200	100	200	200	200	0	0
B	8020	0431		Materials & Supplies	0	0	0	0	0	0	0
B	8020	0432		Gas & Oil	400	54	400	400	400	0	0
B	8020	0444		Maintenance Contracts	0	0	0	0	0	0	0
B	8020	0461		Telephone	100	0	100	100	100	0	0
B	8020	0481		Contractred Services	117,000	85,000	118,140	118,140	118,140	0	0
B	8020	0490		Board Stipend	7,000	4,805	7,500	7,500	7,500	0	0
				<b>Total Contractual Expenses</b>	<b>126,700</b>	<b>90,957</b>	<b>128,340</b>	<b>128,340</b>	<b>128,340</b>	<b>0</b>	<b>0</b>

B	8020	0811		Social Security	14,450	10,946	14,609	14,875	14,875	0	0
B	8020	0812		Retirement	35,185	21,162	33,575	31,125	31,125	0	0
B	8020	0821		Medical Insurance	58,878	43,978	59,500	59,500	60,902	0	0
B	8020	0822		Optical Insurance	1,239	962	1,296	1,296	1,296	0	0
B	8020	0823		Life Insurance	288	238	330	330	330	0	0
				<b>Total Employee Benefits</b>	<b>110,040</b>	<b>77,286</b>	<b>109,310</b>	<b>107,126</b>	<b>108,528</b>	<b>0</b>	<b>0</b>

<b>Total Appropriations</b>					<b>425,618</b>	<b>317,107</b>	<b>428,605</b>	<b>429,914</b>	<b>431,550</b>	<b>0</b>	<b>0</b>
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	LY	-	CY	Adopted Budget as Modified 2016	Budget Requested 2017	Tentative Budget 2017	Preliminary Budget 2017	Adopted Budget 2017
Senior Planner	1		1	63,686	64,960	64,960	0	0
Jr. Planner	1		1	59,280	60,466	60,466	0	0
Typist	1		1	43,306	44,172	44,172	0	0



TOWN OF POUGHKEEPSIE  
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Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2015	Actual YTD Oct-16	Adopted Budget 2016	Budget Requested 2017	Tentative Budget 2017	Preliminary Budget 2017	Adopted Budget 2017
<b>B</b>	<b>8160</b>		Refuse & Garbage							
B	8160	0481	Contractred Services	0	0	0	0	0	0	0
			<b>Total Contractual Expenses</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



TOWN OF POUGHKEEPSIE  
2017 Budget

Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2015	Actual YTD Oct-16	Adopted Budget 2016	Budget Requested 2017	Tentative Budget 2017	Preliminary Budget 2017	Adopted Budget 2017
<b>B</b>	<b>8540</b>		Drainage							
B	8540	0481	Contracted Services	8,020	11,020	8,020	10,000	10,000	0	0
			<b>Total Contractual Expenses</b>	<b>8,020</b>	<b>11,020</b>	<b>8,020</b>	<b>10,000</b>	<b>10,000</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>				<b>8,020</b>	<b>11,020</b>	<b>8,020</b>	<b>10,000</b>	<b>10,000</b>	<b>0</b>	<b>0</b>



TOWN OF POUGHKEEPSIE  
2017 Budget

Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2015	Actual YTD Oct-16	Adopted Budget 2016	Budget Requested 2017	Tentative Budget 2017	Preliminary Budget 2017	Adopted Budget 2017
<b>B</b>	<b>9010</b>		State Retirement							
B	9010	0812	Retirement	40,802	24,541	38,935	40,000	40,000	0	0
			<b>Total Employee Benefits</b>	<b>40,802</b>	<b>24,541</b>	<b>38,935</b>	<b>40,000</b>	<b>40,000</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>				<b>40,802</b>	<b>24,541</b>	<b>38,935</b>	<b>40,000</b>	<b>40,000</b>	<b>0</b>	<b>0</b>





TOWN OF POUGHKEEPSIE  
2017 Budget

Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2015	Actual YTD Oct-16	Adopted Budget 2016	Budget Requested 2017	Tentative Budget 2017	Preliminary Budget 2017	Adopted Budget 2017
<b>B</b>	<b>9015</b>		Police&Fire Retirement							
B	9015	0813	Police & Fire Retirement	200,000	18,462	200,000	175,000	175,000	0	0
			<b>Total Employee Benefits</b>	<b>200,000</b>	<b>18,462</b>	<b>200,000</b>	<b>175,000</b>	<b>175,000</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>				<b>200,000</b>	<b>18,462</b>	<b>200,000</b>	<b>175,000</b>	<b>175,000</b>	<b>0</b>	<b>0</b>



TOWN OF POUGHKEEPSIE  
2017 Budget

Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2015	Actual YTD Oct-16	Adopted Budget 2016	Budget Requested 2017	Tentative Budget 2017	Preliminary Budget 2017	Adopted Budget 2017
<b>B</b>	<b>9040</b>		Workers' Comp Insur.							
B	9040	0801	Workers Compensation	252,500	252,500	252,500	264,800	255,000	0	0
			<b>Total Employee Benefits</b>	<b>252,500</b>	<b>252,500</b>	<b>252,500</b>	<b>264,800</b>	<b>255,000</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>				<b>252,500</b>	<b>252,500</b>	<b>252,500</b>	<b>264,800</b>	<b>255,000</b>	<b>0</b>	<b>0</b>



TOWN OF POUGHKEEPSIE  
2017 Budget

Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2015	Actual YTD Oct-16	Adopted Budget 2016	Budget Requested 2017	Tentative Budget 2017	Preliminary Budget 2017	Adopted Budget 2017
<b>B</b>	<b>9050</b>		Unemployment Insur.							
B	9050	0802	Unemployment Insurance	10,500	3,062	7,500	7,500	7,500	0	0
			<b>Total Employee Benefits</b>	<b>10,500</b>	<b>3,062</b>	<b>7,500</b>	<b>7,500</b>	<b>7,500</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>				<b>10,500</b>	<b>3,062</b>	<b>7,500</b>	<b>7,500</b>	<b>7,500</b>	<b>0</b>	<b>0</b>



TOWN OF POUGHKEEPSIE  
2017 Budget

Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2015	Actual YTD Oct-16	Adopted Budget 2016	Budget Requested 2017	Tentative Budget 2017	Preliminary Budget 2017	Adopted Budget 2017
<b>B</b>	<b>9060</b>		Hospital & Med Insur.							
B	9060	0821	Medical Insurance	1,149,500	1,122,881	1,264,450	1,352,961	1,352,961	0	0
B	9060	0823	Life Insurance	0	910	0	0	0	0	0
B	9060	0825	Employee Assistance Pro.	0	2,640	0	0	0	0	0
			<b>Total Employee Benefits</b>	<b>1,149,500</b>	<b>1,126,430</b>	<b>1,264,450</b>	<b>1,352,961</b>	<b>1,352,961</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>				<b>1,149,500</b>	<b>1,126,430</b>	<b>1,264,450</b>	<b>1,352,961</b>	<b>1,352,961</b>	<b>0</b>	<b>0</b>



TOWN OF POUGHKEEPSIE  
2017 Budget

Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2015	Actual YTD Oct-16	Adopted Budget 2016	Budget Requested 2017	Tentative Budget 2017	Preliminary Budget 2017	Adopted Budget 2017
<b>B</b>	<b>9710</b>		Serial Bonds							
B	9710	0601	Principal	277,200	53,600	277,200	222,200	222,200	0	0
			<b>Total</b>	<b>277,200</b>	<b>53,600</b>	<b>277,200</b>	<b>222,200</b>	<b>222,200</b>	<b>0</b>	<b>0</b>
B	9710	0701	Interest	34,792	6,332	20,515	7,285	7,285	0	0
			<b>Total</b>	<b>34,792</b>	<b>6,332</b>	<b>20,515</b>	<b>7,285</b>	<b>7,285</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>				<b>311,992</b>	<b>59,932</b>	<b>297,715</b>	<b>229,485</b>	<b>229,485</b>	<b>0</b>	<b>0</b>



TOWN OF POUGHKEEPSIE  
2017 Budget

Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2015	Actual YTD Oct-16	Adopted Budget 2016	Budget Requested 2017	Tentative Budget 2017	Preliminary Budget 2017	Adopted Budget 2017
<b>B</b>	<b>9730</b>		Bond Anticipation Notes							
B	9730	0601	Principal	0	0	0	0	0	0	0
			<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
B	9730	0701	Interest	0	0	0	0	0	0	0
			<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



TOWN OF POUGHKEEPSIE  
2017 Budget

Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2015	Actual YTD Oct-16	Adopted Budget 2016	Budget Requested 2017	Tentative Budget 2017	Preliminary Budget 2017	Adopted Budget 2017
<b>B</b>	<b>9760</b>		Tax Anticipation Notes							
B	9760	0601	Principal	0	0	0	0	0	0	0
			<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
B	9760	0701	Interest	0	0	0	0	0	0	0
			<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



TOWN OF POUGHKEEPSIE  
2017 Budget

Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2015	Actual YTD Oct-16	Adopted Budget 2016	Budget Requested 2017	Tentative Budget 2017	Preliminary Budget 2017	Adopted Budget 2017
<b>B</b>	<b>9902</b>		Interfund Trans Unempl							
B	9902	0901	Transfer To Other Funds	0	0	0	0	0	0	0
			<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>





TOWN OF POUGHKEEPSIE  
2017 Budget

Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2015	Actual YTD Oct-16	Adopted Budget 2016	Budget Requested 2017	Tentative Budget 2017	Preliminary Budget 2017	Adopted Budget 2017
<b>B</b>	<b>9910</b>		Interfund Trans Other							
B	9910	0901	Transfers To Other Funds	0	0	0	0	0	0	0
			<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



TOWN OF POUGHKEEPSIE  
2017 Budget

				Adopted Budget as Modified 2015	Actual YTD Oct-16	Adopted Budget 2016	Budget Requested 2017	Tentative Budget 2017	Preliminary Budget 2017	Adopted Budget 2017
Adm Fund	Unit	Acct #	Department Name							
<b>CD</b>	<b>1980</b>		Payroll Taxes							
CD	1980	0416	Mta P/R Tax	0	0	0	0	0	0	0
			<b>Total Contractual Expenses</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



TOWN OF POUGHKEEPSIE  
2017 Budget

Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2015	Actual YTD Oct-16	Adopted Budget 2016	Budget Requested 2017	Tentative Budget 2017	Preliminary Budget 2017	Adopted Budget 2017
<b>CD</b>	<b>8610</b>		<b>Section 8 Housing Prgm</b>							
CD	8610	0101	Regular Pay	0	0	0	0	0	0	0
CD	8610	0102	Longevity	0	0	0	0	0	0	0
CD	8610	0103	Overtime	0	0	0	0	0	0	0
CD	8610	0112	Part-Time	0	0	0	0	0	0	0
CD	8610	0125	Medical Buyout	0	0	0	0	0	0	0
			<b>Total Personal Services</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
CD	8610	0204	Office Equipment	0	0	0	0	0	0	0
CD	8610	0205	Computer Software	0	0	0	0	0	0	0
			<b>Total Equipment</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
CD	8610	0402	Office Supplies	0	0	0	0	0	0	0
CD	8610	0403	Books,Lit & Publications	0	0	0	0	0	0	0
CD	8610	0405	Advertising	0	0	0	0	0	0	0
CD	8610	0406	Postage	0	0	0	0	0	0	0
CD	8610	0411	Consultants	0	0	0	0	0	0	0
CD	8610	0412	Management Services	0	0	0	0	0	0	0
CD	8610	0414	Computer Software Supp	0	0	0	0	0	0	0
CD	8610	0415	Administration Charges	0	0	0	0	0	0	0
CD	8610	0421	School & Meetings	0	0	0	0	0	0	0
CD	8610	0422	Travel Reimbursement	0	0	0	0	0	0	0
CD	8610	0444	Maintenance Contracts	0	0	0	0	0	0	0
CD	8610	0480	Rental Subsidy	0	0	0	0	0	0	0
CD	8610	0481	Contractred Services	0	0	0	0	0	0	0
CD	8610	0495	Contr.Serv.-Legal Fees	0	0	0	0	0	0	0
			<b>Total Contractual Expenses</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
CD	8610	0811	Social Security	0	0	0	0	0	0	0
CD	8610	0812	Retirement	0	0	0	0	0	0	0
CD	8610	0821	Medical Insurance	0	0	0	0	0	0	0
CD	8610	0822	Optical Insurance	0	0	0	0	0	0	0
CD	8610	0823	Life Insurance	0	0	0	0	0	0	0
			<b>Total Employee Benefits</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



TOWN OF POUGHKEEPSIE  
2017 Budget

Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2015	Actual YTD Oct-16	Adopted Budget 2016	Budget Requested 2017	Tentative Budget 2017	Preliminary Budget 2017	Adopted Budget 2017
<b>CD</b>	<b>8668</b>		Rehab Loans & Grants							
CD	8668	0499	Housing Rehabilitation	0	0	0	0	0	0	0
			<b>Total Contractual Expenses</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



TOWN OF POUGHKEEPSIE  
2017 Budget

				Adopted Budget as Modified 2015	Actual YTD Oct-16	Adopted Budget 2016	Budget Requested 2017	Tentative Budget 2017	Preliminary Budget 2017	Adopted Budget 2017
Fund	Adm Unit	Acct #	Department Name							
<b>CD</b>	<b>9040</b>		Workers' Comp Insur.							
CD	9040	0801	Workers Compensation	0	0	0	0	0	0	0
			<b>Total Employee Benefits</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



TOWN OF POUGHKEEPSIE  
2017 Budget

Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2015	Actual YTD Oct-16	Adopted Budget 2016	Budget Requested 2017	Tentative Budget 2017	Preliminary Budget 2017	Adopted Budget 2017
<b>CD</b>	<b>9050</b>		Unemployment Insur.							
CD	9050	0802	Unemployment Insurance	0	0	0	0	0	0	0
			<b>Total Employee Benefits</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



TOWN OF POUGHKEEPSIE  
2017 Budget

Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2015	Actual YTD Oct-16	Adopted Budget 2016	Budget Requested 2017	Tentative Budget 2017	Preliminary Budget 2017	Adopted Budget 2017
<b>DB</b>	<b>1910</b>		Unallocated Insurance							
DB	1910	0466	Insurance - Auto	0	0	0	0	0	0	0
DB	1910	0467	Insurance - General Liab.	88,000	46,061	92,400	97,100	97,100	0	0
DB	1910	0468	Insurance - Umbrella	0	0	0	0	0	0	0
DB	1910	0469	Insurance - Other	0	0	0	0	0	0	0
			<b>Total Contractual Expenses</b>	<b>88,000</b>	<b>46,061</b>	<b>92,400</b>	<b>97,100</b>	<b>97,100</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>				<b>88,000</b>	<b>46,061</b>	<b>92,400</b>	<b>97,100</b>	<b>97,100</b>	<b>0</b>	<b>0</b>



TOWN OF POUGHKEEPSIE  
2017 Budget

Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2015	Actual YTD Oct-16	Adopted Budget 2016	Budget Requested 2017	Tentative Budget 2017	Preliminary Budget 2017	Adopted Budget 2017
<b>DB</b>	<b>1980</b>		Payroll Taxes							
DB	1980	0416	Mta P/R Tax	6,500	4,357	5,000	5,100	5,100	0	0
			<b>Total Contractual Expenses</b>	<b>6,500</b>	<b>4,357</b>	<b>5,000</b>	<b>5,100</b>	<b>5,100</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>				<b>6,500</b>	<b>4,357</b>	<b>5,000</b>	<b>5,100</b>	<b>5,100</b>	<b>0</b>	<b>0</b>





TOWN OF POUGHKEEPSIE  
2017 Budget

Adm	Adopted Budget	Actual	Adopted	Budget	Tentative	Preliminary	Adopted	
Fund Unit Acct # Department Name	as Modified	YTD	Budget	Requested	Budget	Budget	Budget	
	2015	Oct-16	2016	2017	2017	2017	2017	
<b>DB 5110</b>	<b>Highway General Repair</b>							
DB 5110 0101	Regular Pay	1,285,778	1,001,900	1,299,147	1,325,137	1,325,137	0	
DB 5110 0102	Longevity	40,300	30,650	38,600	39,375	44,050	0	
DB 5110 0103	Overtime	34,478	16,993	35,000	35,000	35,000	0	
DB 5110 0109	Out Of Title Pay	0	0	0	0	0	0	
DB 5110 0112	Part-Time	0	0	0	0	0	0	
DB 5110 0125	Medical Buyout	5,000	0	2,500	2,500	2,500	0	
	<b>Total Personal Services</b>	<b>1,365,556</b>	<b>1,049,543</b>	<b>1,375,247</b>	<b>1,402,012</b>	<b>1,406,687</b>	<b>0</b>	

DB 5110 0201	Equipment	95,611	26,984	27,000	20,000	0	0
DB 5110 0202	Permanent Roads	0	0	0	0	0	0
DB 5110 0210	Grant Match	0	58,814	0	0	0	0
DB 5110 0213	Building	0	0	0	0	0	0
	<b>Total Equipment</b>	<b>95,611</b>	<b>85,798</b>	<b>27,000</b>	<b>20,000</b>	<b>0</b>	<b>0</b>

DB 5110 0409	Miscellaneous	2,000	0	1,500	1,500	1,500	0
DB 5110 0423	Shoes	6,000	5,535	6,000	6,675	6,675	0
DB 5110 0425	Uniforms	11,040	8,744	9,000	10,000	10,000	0
DB 5110 0429	Eeoc & Osha Compliance	2,200	1,252	1,700	1,700	1,700	0
DB 5110 0431	Materials & Supplies	83,500	42,032	81,000	81,000	81,000	0
DB 5110 0432	Gas & Oil	145,000	31,723	124,000	124,000	100,000	0
DB 5110 0443	Repairs & Maint.Equip	0	0	0	0	0	0
DB 5110 0447	Road Repair & Maintenance	450,000	354,977	355,000	355,000	355,000	0
DB 5110 0454	Rental - Other Equip.	48,788	25,029	45,000	45,000	45,000	0
DB 5110 0481	Contractred Services	203,561	13,700	159,650	159,650	159,650	0
	<b>Total Contractual Expenses</b>	<b>952,088</b>	<b>482,992</b>	<b>782,850</b>	<b>784,525</b>	<b>760,525</b>	<b>0</b>

DB 5110 0811	Social Security	104,446	77,856	105,207	107,254	104,929	0
DB 5110 0812	Retirement	241,800	145,432	230,735	227,000	219,450	0
DB 5110 0821	Medical Insurance	446,900	339,020	416,000	445,120	487,987	0
DB 5110 0822	Optical Insurance	8,040	5,572	7,500	7,500	7,500	0
DB 5110 0823	Life Insurance	2,400	1,894	2,750	2,750	2,750	0
	<b>Total Employee Benefits</b>	<b>803,586</b>	<b>569,774</b>	<b>762,192</b>	<b>789,624</b>	<b>822,616</b>	<b>0</b>

<b>Total Appropriations</b>		<b>3,216,841</b>	<b>2,188,108</b>	<b>2,947,289</b>	<b>2,996,161</b>	<b>2,989,828</b>	<b>0</b>
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	LY	CY	Adopted Budget as Modified 2016	Budget Requested 2017	Tentative Budget 2017	Preliminary Budget 2017	Adopted Budget 2017
MEO-(8)	8	8	369,768	377,168	377,168	0	0
Laborer-(2)	3	2	78,254	79,820	79,820	0	0
HMEO-(6)	6	6	325,800	332,316	332,316	0	0
Working Supervisor-(3)	3	3	184,662	188,355	188,355	0	0
Auto mechaincs-(2)	2	2	116,154	118,478	118,478	0	0
Town Road Maintainer-(2)	2	2	102,562	104,614	104,614	0	0
Deputy Superintendent-(1)	1	1	74,005	75,485	75,485	0	0
Mechanic- (1)	0	1	47,942	48,901	48,901	0	0



TOWN OF POUGHKEEPSIE  
2017 Budget

Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2015	Actual YTD Oct-16	Adopted Budget 2016	Budget Requested 2017	Tentative Budget 2017	Preliminary Budget 2017	Adopted Budget 2017
<b>DB</b>	<b>5112</b>		Highway Improvements							
DB	5112	0202	Permanent Roads	326,193	51,900	406,439	400,000	325,000	0	0
			<b>Total Equipment</b>	<b>326,193</b>	<b>51,900</b>	<b>406,439</b>	<b>400,000</b>	<b>325,000</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>				<b>326,193</b>	<b>51,900</b>	<b>406,439</b>	<b>400,000</b>	<b>325,000</b>	<b>0</b>	<b>0</b>



TOWN OF POUGHKEEPSIE  
2017 Budget

Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2015	Actual YTD Oct-16	Adopted Budget 2016	Budget Requested 2017	Tentative Budget 2017	Preliminary Budget 2017	Adopted Budget 2017
<b>DA</b>	<b>5120</b>		Bridge Maintenance							
DA	5120	0431	Materials & Supplies	1,000	0	1,000	1,000	1,000	0	0
			<b>Total Contractual Expenses</b>	<b>1,000</b>	<b>0</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>				<b>1,000</b>	<b>0</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>0</b>	<b>0</b>



TOWN OF POUGHKEEPSIE  
2017 Budget

Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2015	Actual YTD Oct-16	Adopted Budget 2016	Budget Requested 2017	Tentative Budget 2017	Preliminary Budget 2017	Adopted Budget 2017
<b>DB</b>	<b>5130</b>		Highway Machinery							
DB	5130	0203	Motor Vehicles	378,000	177,354	178,000	150,000	150,000	0	0
DB	5130	0211	Other Equipment	0	0	0	0	0	0	0
			<b>Total Equipment</b>	<b>378,000</b>	<b>177,354</b>	<b>178,000</b>	<b>150,000</b>	<b>150,000</b>	<b>0</b>	<b>0</b>
DB	5130	0443	Repairs & Maint.Equip	137,764	85,188	120,000	120,000	120,000	0	0
DB	5130	0472	Minor Equip - Other	1,000	704	1,000	1,000	1,000	0	0
			<b>Total Contractual Expenses</b>	<b>138,764</b>	<b>85,892</b>	<b>121,000</b>	<b>121,000</b>	<b>121,000</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>				<b>516,764</b>	<b>263,246</b>	<b>299,000</b>	<b>271,000</b>	<b>271,000</b>	<b>0</b>	<b>0</b>



TOWN OF POUGHKEEPSIE  
2017 Budget

Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2015	Actual YTD Oct-16	Adopted Budget 2016	Budget Requested 2017	Tentative Budget 2017	Preliminary Budget 2017	Adopted Budget 2017
<b>DB</b>	<b>5140</b>		Misc Brush & Weeds							
DB	5140	0116	Seasonal	48,000	15,406	48,000	48,000	48,000	0	0
			<b>Total Personal Services</b>	<b>48,000</b>	<b>15,406</b>	<b>48,000</b>	<b>48,000</b>	<b>48,000</b>	<b>0</b>	<b>0</b>
DB	5140	0409	Miscellaneous	1,500	329	1,500	1,500	1,500	0	0
DB	5140	0481	Contractred Services	105,000	30,449	105,000	105,000	100,000	0	0
			<b>Total Contractual Expenses</b>	<b>106,500</b>	<b>30,778</b>	<b>106,500</b>	<b>106,500</b>	<b>101,500</b>	<b>0</b>	<b>0</b>
DB	5140	0811	Social Security	3,672	1,179	3,672	3,672	3,672	0	0
DB	5140	0812	Retirement	0	0	0	0	0	0	0
			<b>Total Employee Benefits</b>	<b>3,672</b>	<b>1,179</b>	<b>3,672</b>	<b>3,672</b>	<b>3,672</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>				<b>158,172</b>	<b>47,362</b>	<b>158,172</b>	<b>158,172</b>	<b>153,172</b>	<b>0</b>	<b>0</b>



TOWN OF POUGHKEEPSIE  
2017 Budget

Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2015	Actual YTD Oct-16	Adopted Budget 2016	Budget Requested 2017	Tentative Budget 2017	Preliminary Budget 2017	Adopted Budget 2017
<b>DB</b>	<b>5142</b>		Snow Removal							
DB	5142	0103	Overtime	118,000	42,371	118,000	118,000	118,000	0	0
DB	5142	0112	Part-Time	5,000	0	5,000	5,000	5,000	0	0
			<b>Total Personal Services</b>	<b>123,000</b>	<b>42,371</b>	<b>123,000</b>	<b>123,000</b>	<b>123,000</b>	<b>0</b>	<b>0</b>
DB	5142	0431	Materials & Supplies	478,483	288,691	375,000	375,000	375,000	0	0
DB	5142	0481	Contractred Services	100,000	13,000	100,000	100,000	100,000	0	0
			<b>Total Contractual Expenses</b>	<b>578,483</b>	<b>301,692</b>	<b>475,000</b>	<b>475,000</b>	<b>475,000</b>	<b>0</b>	<b>0</b>
DB	5142	0811	Social Security	9,410	3,192	9,410	9,410	9,410	0	0
DB	5142	0821	Medical Insurance	0	6,458	0	0	0	0	0
DB	5142	0822	Optical Insurance	0	112	0	0	0	0	0
DB	5142	0823	Life Insurance	0	38	0	0	0	0	0
			<b>Total Employee Benefits</b>	<b>9,410</b>	<b>9,799</b>	<b>9,410</b>	<b>9,410</b>	<b>9,410</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>				<b>710,893</b>	<b>353,862</b>	<b>607,410</b>	<b>607,410</b>	<b>607,410</b>	<b>0</b>	<b>0</b>



TOWN OF POUGHKEEPSIE  
2017 Budget

Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2015	Actual YTD Oct-16	Adopted Budget 2016	Budget Requested 2017	Tentative Budget 2017	Preliminary Budget 2017	Adopted Budget 2017
<b>DB</b>	<b>9010</b>		State Retirement							
DB	9010	0812	Retirement	13,415	8,068	12,801	13,000	19,680	0	0
			<b>Total Employee Benefits</b>	<b>13,415</b>	<b>8,068</b>	<b>12,801</b>	<b>13,000</b>	<b>19,680</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>				<b>13,415</b>	<b>8,068</b>	<b>12,801</b>	<b>13,000</b>	<b>19,680</b>	<b>0</b>	<b>0</b>



TOWN OF POUGHKEEPSIE  
2017 Budget

Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2015	Actual YTD Oct-16	Adopted Budget 2016	Budget Requested 2017	Tentative Budget 2017	Preliminary Budget 2017	Adopted Budget 2017
<b>DB</b>	<b>9040</b>		Workers' Comp Insur.							
DB	9040	0801	Workers Compensation	70,000	70,000	70,000	73,500	70,000	0	0
			<b>Total Employee Benefits</b>	<b>70,000</b>	<b>70,000</b>	<b>70,000</b>	<b>73,500</b>	<b>70,000</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>				<b>70,000</b>	<b>70,000</b>	<b>70,000</b>	<b>73,500</b>	<b>70,000</b>	<b>0</b>	<b>0</b>





TOWN OF POUGHKEEPSIE  
2017 Budget

Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2015	Actual YTD Oct-16	Adopted Budget 2016	Budget Requested 2017	Tentative Budget 2017	Preliminary Budget 2017	Adopted Budget 2017
<b>DB</b>	<b>9050</b>		Unemployment Insur.							
DB	9050	0802	Unemployment Insurance	0	0	0	0	0	0	0
			<b>Total Employee Benefits</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



TOWN OF POUGHKEEPSIE  
2017 Budget

Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2015	Actual YTD Oct-16	Adopted Budget 2016	Budget Requested 2017	Tentative Budget 2017	Preliminary Budget 2017	Adopted Budget 2017
<b>DB</b>	<b>9060</b>		Hospital & Med Insur.							
DB	9060	0821	Medical Insurance	75,000	52,199	65,000	69,550	69,550	0	0
DB	9060	0823	Life Insurance	0	72	0	0	0	0	0
DB	9060	0825	Employee Assistance Pro.	0	616	0	0	0	0	0
			<b>Total Employee Benefits</b>	<b>75,000</b>	<b>52,887</b>	<b>65,000</b>	<b>69,550</b>	<b>69,550</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>				<b>75,000</b>	<b>52,887</b>	<b>65,000</b>	<b>69,550</b>	<b>69,550</b>	<b>0</b>	<b>0</b>



TOWN OF POUGHKEEPSIE  
2017 Budget

Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2015	Actual YTD Oct-16	Adopted Budget 2016	Budget Requested 2017	Tentative Budget 2017	Preliminary Budget 2017	Adopted Budget 2017
<b>DB</b>	<b>9710</b>		Serial Bonds							
DB	9710	0601	Principal	1,449,959	1,468,845	1,468,846	1,497,960	1,497,960	0	0
			<b>Total</b>	<b>1,449,959</b>	<b>1,468,845</b>	<b>1,468,846</b>	<b>1,497,960</b>	<b>1,497,960</b>	<b>0</b>	<b>0</b>
DB	9710	0701	Interest	354,189	292,460	306,023	257,185	257,185	0	0
			<b>Total</b>	<b>354,189</b>	<b>292,460</b>	<b>306,023</b>	<b>257,185</b>	<b>257,185</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>				<b>1,804,148</b>	<b>1,761,306</b>	<b>1,774,869</b>	<b>1,755,145</b>	<b>1,755,145</b>	<b>0</b>	<b>0</b>



TOWN OF POUGHKEEPSIE  
2017 Budget

Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2015	Actual YTD Oct-16	Adopted Budget 2016	Budget Requested 2017	Tentative Budget 2017	Preliminary Budget 2017	Adopted Budget 2017
<b>DB</b>	<b>9730</b>		Bond Anticipation Notes							
DB	9730	0601	Principal	25,000	0	0	0	0	0	0
			<b>Total</b>	<b>25,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
DB	9730	0701	Interest	7,057	0	0	0	0	0	0
			<b>Total</b>	<b>7,057</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>				<b>32,057</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



TOWN OF POUGHKEEPSIE  
2017 Budget

Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2015	Actual YTD Oct-16	Adopted Budget 2016	Budget Requested 2017	Tentative Budget 2017	Preliminary Budget 2017	Adopted Budget 2017
<b>DB</b>	<b>9910</b>		Interfund Trans Other							
DB	9910	0901	Transfers To Other Funds	0	0	0	0	0	0	0
			<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



TOWN OF POUGHKEEPSIE  
2017 Budget

				Adopted Budget as Modified 2015	Actual YTD Oct-16	Adopted Budget 2016	Budget Requested 2017	Tentative Budget 2017	Preliminary Budget 2017	Adopted Budget 2017
Adm Fund	Unit	Acct #	Department Name							
<b>F</b>	<b>1910</b>		Unallocated Insurance							
F	1910	0466	Insurance - Auto	0	0	0	0	0	0	0
F	1910	0467	Insurance - General Liab.	124,852	64,808	131,250	135,000	135,000	0	0
F	1910	0468	Insurance - Umbrella	0	0	0	0	0	0	0
F	1910	0469	Insurance - Other	0	0	0	0	0	0	0
			<b>Total Contractual Expenses</b>	<b>124,852</b>	<b>64,808</b>	<b>131,250</b>	<b>135,000</b>	<b>135,000</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>				<b>124,852</b>	<b>64,808</b>	<b>131,250</b>	<b>135,000</b>	<b>135,000</b>	<b>0</b>	<b>0</b>



TOWN OF POUGHKEEPSIE  
2017 Budget

Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2015	Actual YTD Oct-16	Adopted Budget 2016	Budget Requested 2017	Tentative Budget 2017	Preliminary Budget 2017	Adopted Budget 2017
<b>F</b>	<b>1980</b>		Payroll Taxes							
F	1980	0416	Mta P/R Tax	3,230	2,277	3,000	3,100	3,100	0	0
			<b>Total Contractual Expenses</b>	<b>3,230</b>	<b>2,277</b>	<b>3,000</b>	<b>3,100</b>	<b>3,100</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>				<b>3,230</b>	<b>2,277</b>	<b>3,000</b>	<b>3,100</b>	<b>3,100</b>	<b>0</b>	<b>0</b>



TOWN OF POUGHKEEPSIE  
2017 Budget

Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2015	Actual YTD Oct-16	Adopted Budget 2016	Budget Requested 2017	Tentative Budget 2017	Preliminary Budget 2017	Adopted Budget 2017
<b>F</b>	<b>1990</b>		Contingency							
F	1990	0409	Miscellaneous	5,555	0	0	0	0	0	0
			<b>Total Contractual Expenses</b>	<b>5,555</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>				<b>5,555</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>





TOWN OF POUGHKEEPSIE  
2017 Budget

Adm Fund Unit Acct # Department Name	Adopted Budget as Modified 2015	Actual YTD Oct-16	Adopted Budget 2016	Budget Requested 2017	Tentative Budget 2017	Preliminary Budget 2017	Adopted Budget 2017
<b>F 8310</b>	<b>Water Administration</b>						
F 8310 0101	Regular Pay	217,159	173,061	222,041	226,482	219,693	0
F 8310 0102	Longevity	1,700	2,850	2,850	2,850	2,850	0
F 8310 0103	Overtime	250	0	150	150	150	0
F 8310 0109	Out Of Title Pay	0	0	0	0	0	0
F 8310 0112	Part-Time	0	0	0	0	0	0
F 8310 0125	Medical Buyout	0	0	0	0	0	0
	<b>Total Personal Services</b>	<b>219,109</b>	<b>175,911</b>	<b>225,041</b>	<b>229,482</b>	<b>222,693</b>	<b>0</b>

F 8310 0201	Equipment	1,490	1,490	1,490	1,490	1,490	0
F 8310 0205	Computer Hardware	0	0	0	0	0	0
F 8310 0206	Computer Software	0	0	0	0	0	0
	<b>Total Equipment</b>	<b>1,490</b>	<b>1,490</b>	<b>1,490</b>	<b>1,490</b>	<b>1,490</b>	<b>0</b>

F 8310 0402	Office Supplies	8,000	3,982	8,000	8,000	8,000	0
F 8310 0406	Postage	20,000	20,558	25,000	25,000	25,000	0
F 8310 0409	Miscellaneous	500	0	400	400	400	0
F 8310 0411	Consultants	0	0	0	0	0	0
F 8310 0412	Management Services	0	0	0	0	0	0
F 8310 0413	Data Processing Support	3,000	2,617	3,000	3,000	3,000	0
F 8310 0422	Travel Reimbursement	750	371	500	500	500	0
F 8310 0425	Uniforms	5,000	5,322	5,250	5,322	5,322	0
F 8310 0429	Eeoc & Osha Compliance	1,500	1,342	2,500	2,428	2,428	0
F 8310 0432	Gas & Oil	48,656	19,519	42,500	40,000	35,000	0
F 8310 0441	Repairs & Maint.Auto	18,000	2,229	18,000	18,000	10,000	0
F 8310 0443	Repairs & Maint.Equip	750	0	800	800	800	0
F 8310 0444	Maintenance Contracts	3,954	2,219	3,200	3,200	3,200	0
F 8310 0452	Rental - Comm.Equip.	8,200	6,048	8,200	8,200	8,200	0
F 8310 0460	Refuse Disposal	700	513	700	700	700	0
F 8310 0461	Telephone	5,500	4,011	5,500	5,500	5,500	0
F 8310 0471	Minor Equip - Office	700	185	700	700	700	0
F 8310 0481	Contracted Services	33,000	29,507	33,000	48,000	48,000	0
F 8310 0489	Contr.Serv.-Lab	50,000	23,647	50,000	50,000	50,000	0
	<b>Total Contractual Expenses</b>	<b>208,209</b>	<b>122,069</b>	<b>207,250</b>	<b>219,750</b>	<b>206,750</b>	<b>0</b>

F 8310 0811	Social Security	16,762	13,055	17,223	17,585	17,024	0
F 8310 0812	Retirement	43,075	25,907	41,104	36,817	35,607	0
F 8310 0821	Medical Insurance	61,600	53,613	62,000	62,000	74,078	0
F 8310 0822	Optical Insurance	1,220	1,230	1,612	1,612	1,612	0
F 8310 0823	Life Insurance	384	314	440	440	440	0
	<b>Total Employee Benefits</b>	<b>123,041</b>	<b>94,119</b>	<b>122,379</b>	<b>118,454</b>	<b>128,761</b>	<b>0</b>

<b>Total Appropriations</b>		<b>551,849</b>	<b>393,588</b>	<b>556,160</b>	<b>569,176</b>	<b>559,694</b>	<b>0</b>
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	LY	CY	Adopted Budget as Modified 2016	Budget Requested 2017	Tentative Budget 2017	Preliminary Budget 2017	Adopted Budget 2017
Water Superintendent	1	1	93,850	95,727	95,727	0	0
Clerk	1	1	38,106	38,868	38,868	0	0
Senior Account Clerk	1	1	46,779	47,715	47,715	0	0
Clerk	1	1	43,306	44,172	37,383	0	0



TOWN OF POUGHKEEPSIE  
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Adm	Adopted Budget	Actual	Adopted	Budget	Tentative	Preliminary	Adopted	
Fund Unit Acct # Department Name	as Modified	YTD	Budget	Requested	Budget	Budget	Budget	
	2015	Oct-16	2016	2017	2017	2017	2017	
<b>F 8320</b>	<b>Source Supp,Pwr,Pump</b>							
F 8320 0101	Regular Pay	187,755	137,631	174,185	177,668	177,668	0	
F 8320 0102	Longevity	9,000	6,000	6,000	6,000	6,000	0	
F 8320 0103	Overtime	35,000	16,980	35,000	35,000	35,000	0	
F 8320 0109	Out Of Title Pay	1,200	0	1,200	1,200	1,200	0	
F 8320 0125	Medical Buyout	0	0	0	0	0	0	
	<b>Total Personal Services</b>	<b>232,955</b>	<b>160,611</b>	<b>216,385</b>	<b>219,868</b>	<b>219,868</b>	<b>0</b>	

F 8320 0205	Computer Hardware	0	0	0	0	0	0
F 8320 0211	Other Equipment	30,000	0	35,000	35,000	25,000	0
	<b>Total Equipment</b>	<b>30,000</b>	<b>0</b>	<b>35,000</b>	<b>35,000</b>	<b>25,000</b>	<b>0</b>

F 8320 0431	Materials & Supplies	6,000	2,393	5,000	5,000	5,000	0
F 8320 0438	Material & Supp - Chemical	700	577	600	600	600	0
F 8320 0440	Purchase Of Water	1,600,000	1,200,000	1,600,000	1,600,000	1,600,000	0
F 8320 0442	Repairs & Maint.Bldg	4,200	1,892	4,500	4,500	4,500	0
F 8320 0443	Repairs & Maint.Equip	4,000	276	4,000	4,000	4,000	0
F 8320 0462	Electric	130,000	102,013	130,000	130,000	125,000	0
F 8320 0463	Fuel Oil	12,000	1,930	13,000	13,000	9,000	0
F 8320 0481	Contracted Services	3,000	0	3,000	3,000	3,000	0
	<b>Total Contractual Expenses</b>	<b>1,759,900</b>	<b>1,309,081</b>	<b>1,760,100</b>	<b>1,760,100</b>	<b>1,751,100</b>	<b>0</b>

F 8320 0811	Social Security	17,822	12,150	16,553	16,896	16,896	0
F 8320 0812	Retirement	33,130	19,926	31,614	35,450	35,450	0
F 8320 0821	Medical Insurance	60,760	40,562	56,000	60,000	60,000	0
F 8320 0822	Optical Insurance	1,060	655	1,060	1,060	1,060	0
F 8320 0823	Life Insurance	288	238	330	330	330	0
	<b>Total Employee Benefits</b>	<b>113,060</b>	<b>73,531</b>	<b>105,557</b>	<b>113,736</b>	<b>113,736</b>	<b>0</b>

<b>Total Appropriations</b>		<b>2,135,915</b>	<b>1,543,223</b>	<b>2,117,042</b>	<b>2,128,704</b>	<b>2,109,704</b>	<b>0</b>
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	LY -	CY	Adopted Budget	Budget	Tentative	Preliminary	Adopted
			as Modified	Requested	Budget	Budget	Budget
			2016	2017	2017	2017	2017
Laborer	1	1	36,500	37,230	37,230	0	0
Water Maintenance Mechanic	1	1	65,135	66,438	66,438	0	0
Water Maintenance Supervisor	1	1	72,550	74,000	74,000	0	0



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Adm Fund Unit Acct # Department Name	Adopted Budget as Modified 2015	Actual YTD Oct-16	Adopted Budget 2016	Budget Requested 2017	Tentative Budget 2017	Preliminary Budget 2017	Adopted Budget 2017
<b>F 8340</b>	<b>Transmission &amp; Distrib</b>						
F 8340 0101	Regular Pay	473,415	386,850	490,800	500,617	498,747	0
F 8340 0102	Longevity	15,700	12,850	14,550	14,550	15,100	0
F 8340 0103	Overtime	30,000	11,776	30,000	30,000	30,000	0
F 8340 0109	Out Of Title Pay	0	176	1,200	1,200	1,200	0
F 8340 0115	Temporary	0	0	0	0	0	0
F 8340 0125	Medical Buyout	2,500	0	2,500	2,500	2,500	0
	<b>Total Personal Services</b>	<b>521,615</b>	<b>411,652</b>	<b>539,050</b>	<b>548,867</b>	<b>547,547</b>	<b>0</b>

F 8340 0203	Motor Vehicles	0	0	0	0	0	0
F 8340 0205	Computer Hardware	0	0	0	0	0	0
F 8340 0206	Computer Software	0	0	0	0	0	0
F 8340 0207	Meters	0	0	0	0	0	0
F 8340 0211	Other Equipment	23,489	22,889	30,000	30,000	30,000	0
F 8340 0213	Building	0	0	0	0	0	0
	<b>Total Equipment</b>	<b>23,489</b>	<b>22,889</b>	<b>30,000</b>	<b>30,000</b>	<b>30,000</b>	<b>0</b>

F 8340 0423	Shoes	3,000	1,958	3,000	3,000	3,000	0
F 8340 0431	Materials & Supplies	9,200	5,992	7,200	7,200	7,200	0
F 8340 0443	Repairs & Maint.Equip	5,000	2,033	5,000	5,000	5,000	0
F 8340 0446	Repairs & Maint.Lines	67,023	26,634	70,000	70,000	50,000	0
F 8340 0454	Rental - Other Equip.	1,500	95	1,500	1,500	1,500	0
F 8340 0472	Minor Equip - Other	4,000	2,107	4,000	4,000	4,000	0
F 8340 0473	Minor Equip -Meters/Inspe	95,000	78,800	90,000	90,000	90,000	0
F 8340 0481	Contractred Services	25,000	14,048	25,000	25,000	25,000	0
	<b>Total Contractual Expenses</b>	<b>209,723</b>	<b>131,667</b>	<b>205,700</b>	<b>205,700</b>	<b>185,700</b>	<b>0</b>

F 8340 0811	Social Security	39,905	30,921	41,240	41,990	41,990	0
F 8340 0812	Retirement	85,785	51,595	81,860	87,818	87,818	0
F 8340 0821	Medical Insurance	182,600	139,932	200,000	214,000	214,000	0
F 8340 0822	Optical Insurance	3,333	2,480	3,300	3,300	3,300	0
F 8340 0823	Life Insurance	1,056	858	1,210	1,210	1,210	0
	<b>Total Employee Benefits</b>	<b>312,679</b>	<b>225,786</b>	<b>327,610</b>	<b>348,318</b>	<b>348,318</b>	<b>0</b>

<b>Total Appropriations</b>		<b>1,067,506</b>	<b>791,994</b>	<b>1,102,360</b>	<b>1,132,885</b>	<b>1,111,565</b>	<b>0</b>
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	LY	CY	Adopted Budget as Modified 2016	Budget Requested 2017	Tentative Budget 2017	Preliminary Budget 2017	Adopted Budget 2017
Water Maintenance Mechanic-LA	1	1	44,000	44,880	44,880	0	0
Water Maintenance Mechanic-AA	1	1	52,235	53,280	53,280	0	0
Water Distribution Operator-TC	1	1	50,105	51,107	51,107	0	0
Water Maintenance Mechanic-BL	1	1	46,095	47,017	47,017	0	0
Laborer-CW	1	1	36,500	37,230	35,360	0	0
Water Maintenance Mechanic-TM	1	1	42,000	42,840	42,840	0	0
Water Distribution Operator-JN	1	1	54,090	55,172	55,172	0	0
Laborer-KE	1	1	36,500	37,230	37,230	0	0
Water Maintenance Mechanic-MR	1	1	42,000	42,840	42,840	0	0
Water Maintenance Mechanic-RUG	1	1	49,175	50,159	50,159	0	0
Laborer-DS	1	1	38,100	38,862	38,862	0	0



TOWN OF POUGHKEEPSIE  
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Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2015	Actual YTD Oct-16	Adopted Budget 2016	Budget Requested 2017	Tentative Budget 2017	Preliminary Budget 2017	Adopted Budget 2017
<b>F</b>	<b>9010</b>		State Retirement							
F	9010	0812	Retirement	44,220	26,596	42,197	45,000	38,000	0	0
			<b>Total Employee Benefits</b>	<b>44,220</b>	<b>26,596</b>	<b>42,197</b>	<b>45,000</b>	<b>38,000</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>				<b>44,220</b>	<b>26,596</b>	<b>42,197</b>	<b>45,000</b>	<b>38,000</b>	<b>0</b>	<b>0</b>



TOWN OF POUGHKEEPSIE  
2017 Budget

Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2015	Actual YTD Oct-16	Adopted Budget 2016	Budget Requested 2017	Tentative Budget 2017	Preliminary Budget 2017	Adopted Budget 2017
<b>F</b>	<b>9040</b>		Workers' Comp Insur.							
F	9040	0801	Workers Compensation	42,500	42,500	42,500	44,625	44,625	0	0
			<b>Total Employee Benefits</b>	<b>42,500</b>	<b>42,500</b>	<b>42,500</b>	<b>44,625</b>	<b>44,625</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>				<b>42,500</b>	<b>42,500</b>	<b>42,500</b>	<b>44,625</b>	<b>44,625</b>	<b>0</b>	<b>0</b>



TOWN OF POUGHKEEPSIE  
2017 Budget

Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2015	Actual YTD Oct-16	Adopted Budget 2016	Budget Requested 2017	Tentative Budget 2017	Preliminary Budget 2017	Adopted Budget 2017
<b>F</b>	<b>9060</b>		Hospital & Med Insur.							
F	9060	0821	Medical Insurance	60,000	56,297	65,000	69,550	69,550	0	0
F	9060	0823	Life Insurance	0	95	0	0	0	0	0
F	9060	0825	Employee Assistance Pro.	0	220	0	0	0	0	0
			<b>Total Employee Benefits</b>	<b>60,000</b>	<b>56,612</b>	<b>65,000</b>	<b>69,550</b>	<b>69,550</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>				<b>60,000</b>	<b>56,612</b>	<b>65,000</b>	<b>69,550</b>	<b>69,550</b>	<b>0</b>	<b>0</b>



TOWN OF POUGHKEEPSIE  
2017 Budget

Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2015	Actual YTD Oct-16	Adopted Budget 2016	Budget Requested 2017	Tentative Budget 2017	Preliminary Budget 2017	Adopted Budget 2017
<b>F</b>	<b>9710</b>		Serial Bonds							
F	9710	0601	Principal	1,125,000	645,385	1,150,385	740,000	740,000	0	0
			<b>Total</b>	<b>1,125,000</b>	<b>645,385</b>	<b>1,150,385</b>	<b>740,000</b>	<b>740,000</b>	<b>0</b>	<b>0</b>
F	9710	0701	Interest	264,998	165,213	243,817	142,035	142,035	0	0
			<b>Total</b>	<b>264,998</b>	<b>165,213</b>	<b>243,817</b>	<b>142,035</b>	<b>142,035</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>				<b>1,389,998</b>	<b>810,598</b>	<b>1,394,202</b>	<b>882,035</b>	<b>882,035</b>	<b>0</b>	<b>0</b>



TOWN OF POUGHKEEPSIE  
2017 Budget

				Adopted Budget as Modified 2015	Actual YTD Oct-16	Adopted Budget 2016	Budget Requested 2017	Tentative Budget 2017	Preliminary Budget 2017	Adopted Budget 2017
Adm Fund	Unit	Acct #	Department Name							
<b>F</b>	<b>9910</b>		Interfund Trans Other							
F	9910	0901	Transfers To Other Funds	400,000	0	400,000	500,000	500,000	0	0
			<b>Total</b>	<b>400,000</b>	<b>0</b>	<b>400,000</b>	<b>500,000</b>	<b>500,000</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>				<b>400,000</b>	<b>0</b>	<b>400,000</b>	<b>500,000</b>	<b>500,000</b>	<b>0</b>	<b>0</b>





TOWN OF POUGHKEEPSIE  
2017 Budget

Adm				Adopted Budget	Actual	Adopted	Budget	Tentative	Preliminary	Adopted
Fund	Unit	Acct #	Department Name	as Modified	YTD	Budget	Requested	Budget	Budget	Budget
				2015	Oct-16	2016	2017	2017	2017	2017
<b>H31</b>	<b>0000</b>		Unassigned							
H31	0000	0481	Contracted Services	0	0	0	0	0	0	0
			<b>Total Contractual Expenses</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
H28	0000	0901	Transfers To Other Funds	0	0	0	0	0	0	0
			<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



TOWN OF POUGHKEEPSIE  
2017 Budget

Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2015	Actual YTD Oct-16	Adopted Budget 2016	Budget Requested 2017	Tentative Budget 2017	Preliminary Budget 2017	Adopted Budget 2017
<b>H29</b>	<b>1680</b>		Central Data Process							
H29	1680	0482	Contr.Serv.-Finance/Admn	0	0	0	0	0	0	0
H30	1680	0482	Contr.Serv.-Finance/Admn	0	0	0	0	0	0	0
			<b>Total Contractual Expenses</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



TOWN OF POUGHKEEPSIE  
2017 Budget

Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2015	Actual YTD Oct-16	Adopted Budget 2016	Budget Requested 2017	Tentative Budget 2017	Preliminary Budget 2017	Adopted Budget 2017
<b>H28</b>	<b>7410</b>		Library							
H28	7410	0213	Building	0	0	0	0	0	0	0
			<b>Total Equipment</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



TOWN OF POUGHKEEPSIE  
2017 Budget

Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2015	Actual YTD Oct-16	Adopted Budget 2016	Budget Requested 2017	Tentative Budget 2017	Preliminary Budget 2017	Adopted Budget 2017
<b>H29</b>	<b>8120</b>		Sanitary Swr Collection							
H29	8120	0211	Other Equipment	0	0	0	0	0	0	0
			<b>Total Equipment</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
H29	8120	0431	Materials & Supplies	0	0	0	0	0	0	0
H29	8120	0481	Contracted Services	0	70,165	0	0	0	0	0
			<b>Total Contractual Expenses</b>	<b>0</b>	<b>70,165</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>				<b>0</b>	<b>70,165</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



TOWN OF POUGHKEEPSIE  
2017 Budget

Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2015	Actual YTD Oct-16	Adopted Budget 2016	Budget Requested 2017	Tentative Budget 2017	Preliminary Budget 2017	Adopted Budget 2017
<b>H26</b>	<b>8130</b>		<b>Sewage Treat/ Disposal</b>							
H26	8130	0211	Other Equipment	0	0	0	0	0	0	0
H26	8130	0213	Building	0	36,808	0	0	0	0	0
H31	8130	0213	Building	0	263,648	0	0	0	0	0
			<b>Total Equipment</b>	<b>0</b>	<b>300,456</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
H26	8130	0409	Miscellaneous	0	0	0	0	0	0	0
H26	8130	0481	Contracted Services	0	241,546	0	0	0	0	0
H31	8130	0481	Contracted Services	0	474,628	0	0	0	0	0
			<b>Total Contractual Expenses</b>	<b>0</b>	<b>716,174</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>				<b>0</b>	<b>1,016,630</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



TOWN OF POUGHKEEPSIE  
2017 Budget

Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2015	Actual YTD Oct-16	Adopted Budget 2016	Budget Requested 2017	Tentative Budget 2017	Preliminary Budget 2017	Adopted Budget 2017
<b>H30</b>	<b>8320</b>		Source Supp,Pwr,Pump							
H30	8320	0211	Other Equipment	0	0	0	0	0	0	0
			<b>Total Equipment</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
H30	8320	0431	Materials & Supplies	0	0	0	0	0	0	0
H30	8320	0481	Contracted Services	0	0	0	0	0	0	0
			<b>Total Contractual Expenses</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



TOWN OF POUGHKEEPSIE  
2017 Budget

Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2015	Actual YTD Oct-16	Adopted Budget 2016	Budget Requested 2017	Tentative Budget 2017	Preliminary Budget 2017	Adopted Budget 2017
<b>H27</b>	<b>8340</b>		Transmission & Distrib							
H27	8340	0213	Building	0	0	0	0	0	0	0
			<b>Total Equipment</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



TOWN OF POUGHKEEPSIE  
2017 Budget

Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2015	Actual YTD Oct-16	Adopted Budget 2016	Budget Requested 2017	Tentative Budget 2017	Preliminary Budget 2017	Adopted Budget 2017
<b>H28</b>	<b>9910</b>		Interfund Trans Other							
H28	9910	0901	Transfers To Other Funds	0	0	0	0	0	0	0
			<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>





TOWN OF POUGHKEEPSIE  
2017 Budget

				Adopted Budget as Modified 2015	Actual YTD Oct-16	Adopted Budget 2016	Budget Requested 2017	Tentative Budget 2017	Preliminary Budget 2017	Adopted Budget 2017
Adm Fund	Unit	Acct #	Department Name							
<b>LI</b>	<b>7410</b>		Library							
LI	7410	0401	Fire Fighting/Library	3,633,810	3,875,654	3,762,925	0	4,055,061	0	0
			<b>Total Contractual Expenses</b>	<b>3,633,810</b>	<b>3,875,654</b>	<b>3,762,925</b>	<b>0</b>	<b>4,055,061</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>				<b>3,633,810</b>	<b>3,875,654</b>	<b>3,762,925</b>	<b>0</b>	<b>4,055,061</b>	<b>0</b>	<b>0</b>



TOWN OF POUGHKEEPSIE  
2017 Budget

Adm				Adopted Budget	Actual	Adopted	Budget	Tentative	Preliminary	Adopted
Fund	Unit	Acct #	Department Name	as Modified	YTD	Budget	Requested	Budget	Budget	Budget
				2015	Oct-16	2016	2017	2017	2017	2017
<b>MA</b>	<b>1680</b>		Central Data Process							
MA	1680	0481	Contractred Services	0	0	0	0	0	0	0
			<b>Total Contractual Expenses</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



TOWN OF POUGHKEEPSIE  
2017 Budget

Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2015	Actual YTD Oct-16	Adopted Budget 2016	Budget Requested 2017	Tentative Budget 2017	Preliminary Budget 2017	Adopted Budget 2017
<b>MB</b>	<b>5120</b>		Bridge Maintenance							
MB	5120	0481	Contracted Services	0	0	0	0	0	0	0
			<b>Total Contractual Expenses</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



TOWN OF POUGHKEEPSIE  
2017 Budget

Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2015	Actual YTD Oct-16	Adopted Budget 2016	Budget Requested 2017	Tentative Budget 2017	Preliminary Budget 2017	Adopted Budget 2017
<b>MA</b>	<b>6310</b>		Community Action							
MA	6310	0481	Contracted Services	57,500	57,500	57,500	57,500	58,500	0	0
			<b>Total Contractual Expenses</b>	<b>57,500</b>	<b>57,500</b>	<b>57,500</b>	<b>57,500</b>	<b>58,500</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>				<b>57,500</b>	<b>57,500</b>	<b>57,500</b>	<b>57,500</b>	<b>58,500</b>	<b>0</b>	<b>0</b>



TOWN OF POUGHKEEPSIE  
2017 Budget

Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2015	Actual YTD Oct-16	Adopted Budget 2016	Budget Requested 2017	Tentative Budget 2017	Preliminary Budget 2017	Adopted Budget 2017
<b>MB</b>	<b>9710</b>		Serial Bonds							
MB	9710	0601	Principal	6,000	6,000	6,000	6,000	6,000	0	0
			<b>Total</b>	<b>6,000</b>	<b>6,000</b>	<b>6,000</b>	<b>6,000</b>	<b>6,000</b>	<b>0</b>	<b>0</b>
MB	9710	0701	Interest	950	740	740	530	530	0	0
			<b>Total</b>	<b>950</b>	<b>740</b>	<b>740</b>	<b>530</b>	<b>530</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>				<b>6,950</b>	<b>6,740</b>	<b>6,740</b>	<b>6,530</b>	<b>6,530</b>	<b>0</b>	<b>0</b>



TOWN OF POUGHKEEPSIE  
2017 Budget

				Adopted Budget as Modified 2015	Actual YTD Oct-16	Adopted Budget 2016	Budget Requested 2017	Tentative Budget 2017	Preliminary Budget 2017	Adopted Budget 2017
Adm	Fund	Unit	Acct # Department Name							
<b>SM</b>	<b>1610</b>		Central Srv-Ambulance							
SM	1610	0481	Contractred Services	36,818	23,616	35,426	36,000	36,000	0	0
			<b>Total Contractual Expenses</b>	<b>36,818</b>	<b>23,616</b>	<b>35,426</b>	<b>36,000</b>	<b>36,000</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>				<b>36,818</b>	<b>23,616</b>	<b>35,426</b>	<b>36,000</b>	<b>36,000</b>	<b>0</b>	<b>0</b>



TOWN OF POUGHKEEPSIE  
2017 Budget

Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2015	Actual YTD Oct-16	Adopted Budget 2016	Budget Requested 2017	Tentative Budget 2017	Preliminary Budget 2017	Adopted Budget 2017
<b>S</b>	<b>1910</b>		Unallocated Insurance							
S	1910	0466	Insurance - Auto	0	0	0	0	0	0	0
S	1910	0467	Insurance - General Liab.	99,225	74,848	104,190	110,000	105,000	0	0
S	1910	0468	Insurance - Umbrella	0	0	0	0	0	0	0
S	1910	0469	Insurance - Other	0	0	0	0	0	0	0
			<b>Total Contractual Expenses</b>	<b>99,225</b>	<b>74,848</b>	<b>104,190</b>	<b>110,000</b>	<b>105,000</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>				<b>99,225</b>	<b>74,848</b>	<b>104,190</b>	<b>110,000</b>	<b>105,000</b>	<b>0</b>	<b>0</b>



TOWN OF POUGHKEEPSIE  
2017 Budget

Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2015	Actual YTD Oct-16	Adopted Budget 2016	Budget Requested 2017	Tentative Budget 2017	Preliminary Budget 2017	Adopted Budget 2017
<b>S</b>	<b>1980</b>		Payroll Taxes							
S	1980	0416	Mta P/R Tax	4,855	3,598	4,500	4,600	4,600	0	0
			<b>Total Contractual Expenses</b>	<b>4,855</b>	<b>3,598</b>	<b>4,500</b>	<b>4,600</b>	<b>4,600</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>				<b>4,855</b>	<b>3,598</b>	<b>4,500</b>	<b>4,600</b>	<b>4,600</b>	<b>0</b>	<b>0</b>





TOWN OF POUGHKEEPSIE  
2017 Budget

Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2015	Actual YTD Oct-16	Adopted Budget 2016	Budget Requested 2017	Tentative Budget 2017	Preliminary Budget 2017	Adopted Budget 2017
<b>S</b>	<b>1990</b>		Contingency							
S	1990	0409	Miscellaneous	104,134	0	0	0	0	0	0
			<b>Total Contractual Expenses</b>	<b>104,134</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>				<b>104,134</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



TOWN OF POUGHKEEPSIE  
2017 Budget

Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2015	Actual YTD Oct-16	Adopted Budget 2016	Budget Requested 2017	Tentative Budget 2017	Preliminary Budget 2017	Adopted Budget 2017
<b>SF</b>	<b>3410</b>		Fire Fighting							
SF	3410	0401	Fire Fighting/Library	15,849,700	17,284,538	16,778,925	0	16,694,400	0	0
SF	3410	0401	Fire Fighting/Library	2,492,708	2,522,705	2,522,705	0	2,513,926	0	0
SF	3410	0401	Fire Fighting/Library	851,220	865,762	865,762	0	873,741	0	0
			<b>Total Contractual Expenses</b>	<b>19,193,628</b>	<b>20,673,005</b>	<b>20,167,392</b>	<b>0</b>	<b>20,082,067</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>				<b>19,193,628</b>	<b>20,673,005</b>	<b>20,167,392</b>	<b>0</b>	<b>20,082,067</b>	<b>0</b>	<b>0</b>



TOWN OF POUGHKEEPSIE  
2017 Budget

Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2015	Actual YTD Oct-16	Adopted Budget 2016	Budget Requested 2017	Tentative Budget 2017	Preliminary Budget 2017	Adopted Budget 2017
<b>SL</b>	<b>5182</b>		Street Lighting							
SL	5182	0211	Other Equipment	20,000	0	20,000	12,000	12,000	0	0
			<b>Total Equipment</b>	<b>20,000</b>	<b>0</b>	<b>20,000</b>	<b>12,000</b>	<b>12,000</b>	<b>0</b>	<b>0</b>
SL	5182	0443	Repairs & Maint.Equip	81,980	27,113	80,000	75,000	75,000	0	0
SL	5182	0462	Electric	881,000	661,315	880,000	850,000	850,000	0	0
			<b>Total Contractual Expenses</b>	<b>962,980</b>	<b>688,428</b>	<b>960,000</b>	<b>925,000</b>	<b>925,000</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>				<b>982,980</b>	<b>688,428</b>	<b>980,000</b>	<b>937,000</b>	<b>937,000</b>	<b>0</b>	<b>0</b>



TOWN OF POUGHKEEPSIE  
2017 Budget

Adm Fund Unit Acct # Department Name	Adopted Budget as Modified 2015	Actual YTD Oct-16	Adopted Budget 2016	Budget Requested 2017	Tentative Budget 2017	Preliminary Budget 2017	Adopted Budget 2017
<b>S 8110 Sewer Administration</b>							
S 8110 0101 Regular Pay	42,453	33,282	43,306	49,172	49,172	0	0
S 8110 0102 Longevity	3,000	57	3,000	3,000	3,000	0	0
S 8110 0103 Overtime	3,000	1,107	3,000	3,000	3,000	0	0
S 8110 0109 Out Of Title Pay	0	0	0	0	0	0	0
S 8110 0112 Part-Time	0	0	0	0	0	0	0
S 8110 0125 Medical Buyout	0	0	0	0	0	0	0
<b>Total Personal Services</b>	<b>48,453</b>	<b>34,445</b>	<b>49,306</b>	<b>55,172</b>	<b>55,172</b>	<b>0</b>	<b>0</b>
S 8110 0205 Computer Hardware	900	0	800	800	800	0	0
S 8110 0211 Other Equipment	1,490	1,490	1,450	1,450	1,450	0	0
<b>Total Equipment</b>	<b>2,390</b>	<b>1,490</b>	<b>2,250</b>	<b>2,250</b>	<b>2,250</b>	<b>0</b>	<b>0</b>
S 8110 0402 Office Supplies	3,300	2,000	3,300	3,300	3,500	0	0
S 8110 0403 Books,Lit & Publications	0	0	0	0	0	0	0
S 8110 0406 Postage	4,000	3,500	4,000	4,000	4,000	0	0
S 8110 0410 Permits	750	0	100	100	100	0	0
S 8110 0411 Consultants	2,000	0	2,000	2,000	2,000	0	0
S 8110 0444 Maintenance Contracts	1,500	0	1,500	1,500	1,500	0	0
S 8110 0453 Rental - Office Equip.	0	0	0	0	0	0	0
S 8110 0461 Telephone	2,010	3,096	2,500	0	5,000	0	0
S 8110 0481 Contracted Services	22,500	0	23,877	24,000	25,000	0	0
<b>Total Contractual Expenses</b>	<b>36,060</b>	<b>8,597</b>	<b>37,277</b>	<b>34,900</b>	<b>41,100</b>	<b>0</b>	<b>0</b>
S 8110 0811 Social Security	3,707	2,635	3,772	4,221	4,221	0	0
S 8110 0812 Retirement	10,365	6,533	10,365	8,875	8,875	0	0
S 8110 0821 Medical Insurance	9,100	7,489	9,636	10,315	10,315	0	0
S 8110 0822 Optical Insurance	413	321	432	432	432	0	0
S 8110 0823 Life Insurance	96	79	96	96	96	0	0
<b>Total Employee Benefits</b>	<b>23,681</b>	<b>17,057</b>	<b>24,301</b>	<b>23,939</b>	<b>23,939</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>	<b>110,584</b>	<b>61,589</b>	<b>113,134</b>	<b>116,261</b>	<b>122,461</b>	<b>0</b>	<b>0</b>
		Adopted Budget as Modified 2016	Budget Requested 2017	Tentative Budget 2017	Preliminary Budget 2017	Adopted Budget 2017	
Typist	LY - CY 1 1	43,306	44,172	44,172	0	0	



TOWN OF POUGHKEEPSIE  
2017 Budget

Adm Fund Unit Acct # Department Name	Adopted Budget as Modified 2015	Actual YTD Oct-16	Adopted Budget 2016	Budget Requested 2017	Tentative Budget 2017	Preliminary Budget 2017	Adopted Budget 2017
<b>S 8120</b>	<b>Sanitary Swr Collection</b>						
S 8120 0101	Regular Pay	483,476	383,115	496,799	506,737	501,012	0
S 8120 0102	Longevity	24,000	15,668	21,000	21,000	21,000	0
S 8120 0103	Overtime	65,000	38,250	55,000	55,000	56,000	0
S 8120 0109	Out Of Title Pay	0	0	0	0	0	0
S 8120 0110	Flusher Pay Differential	1,040	90	1,040	0	0	0
S 8120 0116	Seasonal	0	0	0	0	0	0
S 8120 0125	Medical Buyout	0	0	0	0	0	0
	<b>Total Personal Services</b>	<b>573,516</b>	<b>437,123</b>	<b>573,839</b>	<b>582,737</b>	<b>578,012</b>	<b>0</b>

S 8120 0202	Permanent Roads	0	0	0	0	0	0
S 8120 0203	Motor Vehicles	22,856	0	0	0	0	0
S 8120 0211	Other Equipment	140,000	29,725	105,000	105,000	105,000	0
S 8120 0213	Building	20,000	0	10,000	10,000	10,000	0
	<b>Total Equipment</b>	<b>182,856</b>	<b>29,725</b>	<b>115,000</b>	<b>115,000</b>	<b>115,000</b>	<b>0</b>

S 8120 0409	Miscellaneous	65,000	54,653	65,000	50,000	50,000	0
S 8120 0410	Permits	500	0	500	750	750	0
S 8120 0423	Shoes	1,800	827	1,800	1,800	1,800	0
S 8120 0425	Uniforms	4,500	1,163	4,500	4,500	4,500	0
S 8120 0429	Eeoc & Osha Compliance	2,000	0	1,200	1,200	1,200	0
S 8120 0430	Medical Exams	2,000	556	2,000	2,000	2,000	0
S 8120 0431	Materials & Supplies	50,000	31,950	45,000	48,525	48,525	0
S 8120 0432	Gas & Oil	38,000	6,333	36,000	30,000	30,000	0
S 8120 0438	Material & Supp - Chemical	42,000	20,790	35,000	35,000	35,000	0
S 8120 0442	Repairs & Maint.Bldg	20,000	1,695	15,000	15,000	15,000	0
S 8120 0443	Repairs & Maint.Equip	155,612	74,368	160,000	160,000	160,000	0
S 8120 0446	Repairs & Maint.Lines	115,344	36,213	95,355	96,000	96,000	0
S 8120 0452	Rental - Comm.Equip.	12,000	5,765	12,000	12,000	12,000	0
S 8120 0454	Rental - Other Equip.	18,000	13,087	18,000	18,000	18,000	0
S 8120 0460	Refuse Disposal	500	473	500	500	500	0
S 8120 0462	Electric	140,000	94,945	140,000	140,000	140,000	0
S 8120 0472	Minor Equip - Other	20,000	0	20,000	20,000	20,000	0
S 8120 0481	Contracted Services	227,940	31,252	30,000	30,000	30,000	0
	<b>Total Contractual Expenses</b>	<b>915,197</b>	<b>374,071</b>	<b>681,855</b>	<b>665,275</b>	<b>665,275</b>	<b>0</b>

S 8120 0811	Social Security	44,260	32,440	43,900	44,580	47,743	0
S 8120 0812	Retirement	181,000	114,085	181,000	105,000	99,855	0
S 8120 0821	Medical Insurance	140,042	135,551	175,000	187,500	200,738	0
S 8120 0822	Optical Insurance	3,717	2,597	3,456	3,456	3,456	0
S 8120 0823	Life Insurance	864	572	880	880	880	0
	<b>Total Employee Benefits</b>	<b>369,883</b>	<b>285,245</b>	<b>404,236</b>	<b>341,416</b>	<b>352,672</b>	<b>0</b>

<b>Total Appropriations</b>		<b>2,041,452</b>	<b>1,126,164</b>	<b>1,774,930</b>	<b>1,704,428</b>	<b>1,710,959</b>	<b>0</b>
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	LY	CY	Adopted Budget as Modified 2016	Budget Requested 2017	Tentative Budget 2017	Preliminary Budget 2017	Adopted Budget 2017
Waste Water Collection System Superin	1	1	90,670	92,484	92,484	0	0
Sewer Mintenance Mechaic- new	1	3	144,645	147,540	154,968	0	0
Deputy Superintendent	1	1	54,770	55,865	55,854	0	0
Sr. Maintenance Mechanic	1	1	54,770	55,865	55,854	0	0
Sewer Maintenance Mechaics (3)	0	3	0	154,983	141,852	0	0



TOWN OF POUGHKEEPSIE  
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Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2015	Actual YTD Oct-16	Adopted Budget 2016	Budget Requested 2017	Tentative Budget 2017	Preliminary Budget 2017	Adopted Budget 2017
<b>S</b>	<b>8121</b>		Pre-Treatment Prog.							
S	8121	0472	Minor Equip - Other	4,000	0	3,500	3,500	3,500	0	0
S	8121	0481	Contractred Services	14,220	7,163	11,000	12,000	12,000	0	0
S	8121	0489	Contr.Serv.-Lab	1,000	0	800	1,000	1,000	0	0
			<b>Total Contractual Expenses</b>	<b>19,220</b>	<b>7,163</b>	<b>15,300</b>	<b>16,500</b>	<b>16,500</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>				<b>19,220</b>	<b>7,163</b>	<b>15,300</b>	<b>16,500</b>	<b>16,500</b>	<b>0</b>	<b>0</b>



TOWN OF POUGHKEEPSIE  
2017 Budget

Adm Fund Unit Acct # Department Name	Adopted Budget as Modified 2015	Actual YTD Oct-16	Adopted Budget 2016	Budget Requested 2017	Tentative Budget 2017	Preliminary Budget 2017	Adopted Budget 2017
<b>S 8130</b>	<b>Sewage Treat/ Disposal</b>						
S 8130 0101	0	0	0	0	0	0	0
S 8130 0102	0	0	0	0	0	0	0
S 8130 0103	0	0	0	0	0	0	0
S 8130 0109	0	0	0	0	0	0	0
S 8130 0110	0	0	0	0	0	0	0
S 8130 0116	0	0	0	0	0	0	0
S 8130 0125	0	0	0	0	0	0	0
	<b>Total Personal Services</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
S 8130 0211	0	0	0	0	0	0	0
	<b>Total Equipment</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
S 8130 0404	0	0	0	0	0	0	0
S 8130 0410	0	0	0	0	0	0	0
S 8130 0412	1,547,719	1,062,767	1,594,151	1,641,975	1,641,975	0	0
S 8130 0421	0	0	0	0	0	0	0
S 8130 0422	0	0	0	0	0	0	0
S 8130 0423	0	0	0	0	0	0	0
S 8130 0425	0	0	0	0	0	0	0
S 8130 0429	0	0	0	0	0	0	0
S 8130 0430	0	0	0	0	0	0	0
S 8130 0431	0	0	0	0	0	0	0
S 8130 0437	0	0	0	0	0	0	0
S 8130 0438	0	0	0	0	0	0	0
S 8130 0441	0	0	0	0	0	0	0
S 8130 0442	145,000	21,704	145,000	145,000	145,000	0	0
S 8130 0443	0	0	0	0	0	0	0
S 8130 0444	0	0	0	0	0	0	0
S 8130 0454	0	0	0	0	0	0	0
S 8130 0460	274,000	182,408	274,000	274,000	274,000	0	0
S 8130 0462	152,000	141,034	152,000	152,000	152,000	0	0
S 8130 0463	0	0	0	0	0	0	0
S 8130 0472	0	0	0	0	0	0	0
S 8130 0481	0	0	0	0	0	0	0
S 8130 0489	0	0	0	0	0	0	0
	<b>Total Contractual Expenses</b>	<b>2,118,719</b>	<b>1,407,912</b>	<b>2,165,151</b>	<b>2,212,975</b>	<b>2,212,975</b>	<b>0</b>
S 8130 0811	0	0	0	0	0	0	0
S 8130 0812	0	0	0	0	0	0	0
S 8130 0821	0	0	0	0	0	0	0
S 8130 0822	0	0	0	0	0	0	0
S 8130 0823	0	0	0	0	0	0	0
	<b>Total Employee Benefits</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>		<b>2,118,719</b>	<b>1,407,912</b>	<b>2,165,151</b>	<b>2,212,975</b>	<b>2,212,975</b>	<b>0</b>



TOWN OF POUGHKEEPSIE  
2017 Budget

Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2015	Actual YTD Oct-16	Adopted Budget 2016	Budget Requested 2017	Tentative Budget 2017	Preliminary Budget 2017	Adopted Budget 2017
<b>SD</b>	<b>8540</b>		Drainage							
SD	8540	0481	Contractred Services	0	0	0	0	0	0	0
			<b>Total Contractual Expenses</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>





TOWN OF POUGHKEEPSIE  
2017 Budget

Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2015	Actual YTD Oct-16	Adopted Budget 2016	Budget Requested 2017	Tentative Budget 2017	Preliminary Budget 2017	Adopted Budget 2017
<b>S</b>	<b>9010</b>		State Retirement							
S	9010	0812	Retirement	6,920	4,362	6,920	7,100	7,100	0	0
			<b>Total Employee Benefits</b>	<b>6,920</b>	<b>4,362</b>	<b>6,920</b>	<b>7,100</b>	<b>7,100</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>				<b>6,920</b>	<b>4,362</b>	<b>6,920</b>	<b>7,100</b>	<b>7,100</b>	<b>0</b>	<b>0</b>



TOWN OF POUGHKEEPSIE  
2017 Budget

Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2015	Actual YTD Oct-16	Adopted Budget 2016	Budget Requested 2017	Tentative Budget 2017	Preliminary Budget 2017	Adopted Budget 2017
<b>S</b>	<b>9040</b>		Workers' Comp Insur.							
S	9040	0801	Workers Compensation	38,492	38,492	38,492	40,416	40,416	0	0
			<b>Total Employee Benefits</b>	<b>38,492</b>	<b>38,492</b>	<b>38,492</b>	<b>40,416</b>	<b>40,416</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>				<b>38,492</b>	<b>38,492</b>	<b>38,492</b>	<b>40,416</b>	<b>40,416</b>	<b>0</b>	<b>0</b>



TOWN OF POUGHKEEPSIE  
2017 Budget

Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2015	Actual YTD Oct-16	Adopted Budget 2016	Budget Requested 2017	Tentative Budget 2017	Preliminary Budget 2017	Adopted Budget 2017
<b>S</b>	<b>9050</b>		Unemployment Insur.							
S	9050	0802	Unemployment Insurance	0	0	0	0	0	0	0
			<b>Total Employee Benefits</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



TOWN OF POUGHKEEPSIE  
2017 Budget

Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2015	Actual YTD Oct-16	Adopted Budget 2016	Budget Requested 2017	Tentative Budget 2017	Preliminary Budget 2017	Adopted Budget 2017
<b>S</b>	<b>9060</b>		Hospital & Med Insur.							
S	9060	0821	Medical Insurance	155,000	129,873	175,000	187,250	187,250	0	0
S	9060	0823	Life Insurance	0	205	0	0	0	0	0
S	9060	0825	Employee Assistance Pro.	0	391	0	0	0	0	0
			<b>Total Employee Benefits</b>	<b>155,000</b>	<b>130,468</b>	<b>175,000</b>	<b>187,250</b>	<b>187,250</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>				<b>155,000</b>	<b>130,468</b>	<b>175,000</b>	<b>187,250</b>	<b>187,250</b>	<b>0</b>	<b>0</b>



TOWN OF POUGHKEEPSIE  
2017 Budget

Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2015	Actual YTD Oct-16	Adopted Budget 2016	Budget Requested 2017	Tentative Budget 2017	Preliminary Budget 2017	Adopted Budget 2017
<b>S</b>	<b>9710</b>		Serial Bonds							
S	9710	0601	Principal	8,000	0	0	50,000	50,000	0	0
SD	9710	0601	Principal	0	0	0	0	0	0	0
SD	9710	0601	Principal	146,500	82,055	176,655	143,042	143,042	0	0
			<b>Total</b>	<b>154,500</b>	<b>82,055</b>	<b>176,655</b>	<b>193,042</b>	<b>193,042</b>	<b>0</b>	<b>0</b>
S	9710	0701	Interest	10,343	3,650	0	40,000	40,000	0	0
SD	9710	0701	Interest	0	0	0	0	0	0	0
SD	9710	0701	Interest	17,236	12,008	17,986	11,395	11,395	0	0
			<b>Total</b>	<b>27,579</b>	<b>15,658</b>	<b>17,986</b>	<b>51,395</b>	<b>51,395</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>				<b>182,079</b>	<b>97,712</b>	<b>194,641</b>	<b>244,437</b>	<b>244,437</b>	<b>0</b>	<b>0</b>



TOWN OF POUGHKEEPSIE  
2017 Budget

Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2015	Actual YTD Oct-16	Adopted Budget 2016	Budget Requested 2017	Tentative Budget 2017	Preliminary Budget 2017	Adopted Budget 2017
<b>S</b>	<b>9901</b>		Interfund Tran Wtr/Swr							
S	9901	0901	Transfer To Other Funds	0	0	0	0	0	0	0
			<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



TOWN OF POUGHKEEPSIE  
2017 Budget

Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2015	Actual YTD Oct-16	Adopted Budget 2016	Budget Requested 2017	Tentative Budget 2017	Preliminary Budget 2017	Adopted Budget 2017
<b>S</b>	<b>9910</b>		Interfund Trans Other							
S	9910	0901	Transfers To Other Funds	0	0	0	0	0	0	0
SD	9910	0901	Transfers To Other Funds	0	0	0	0	0	0	0
			<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



TOWN OF POUGHKEEPSIE  
2017 Budget

Fund	Unit	Acct #	Department Name	Adopted Budget as Modified 2015	Actual YTD Oct-16	Adopted Budget 2016	Budget Requested 2017	Tentative Budget 2017	Preliminary Budget 2017	Adopted Budget 2017
V	1380		Fiscal Agent Fees							
V	1380	0482	Contr.Serv.-Finance/Admn	0	0	0	0	0	0	0
			<b>Total Contractual Expenses</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>





TOWN OF POUGHKEEPSIE  
2017 Budget

Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2015	Actual YTD Oct-16	Adopted Budget 2016	Budget Requested 2017	Tentative Budget 2017	Preliminary Budget 2017	Adopted Budget 2017
<b>V</b>	<b>9910</b>		Interfund Trans Other							
V	9910	0601	Principal	0	0	0	0	0	0	0
			<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
V	9910	0701	Interest	0	0	0	0	0	0	0
			<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
V	9910	0901	Transfers To Other Funds	0	0	0	0	0	0	0
			<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



TOWN OF POUGHKEEPSIE  
2017 Budget

Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2015	Actual YTD Oct-16	Adopted Budget 2016	Budget Requested 2017	Tentative Budget 2017	Preliminary Budget 2017	Adopted Budget 2017
<b>V</b>	<b>9991</b>		Payment To Escrow Agent							
V	9991	0482	Contr.Serv.-Finance/Admn	0	0	0	0	0	0	0
			<b>Total Contractual Expenses</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



TOWN OF POUGHKEEPSIE  
2017 Budget

				Adopted Budget as Modified 2015	Actual YTD Oct-16	Adopted Budget 2016	Budget Requested 2017	Tentative Budget 2017	Preliminary Budget 2017	Adopted Budget 2017
Adm Fund	Unit	Acct #	Department Name							
<b>A</b>	<b>1110</b>		<b>Courts</b>							
A	1110	2610	Fines & Forfeited Bail	-865,000	-595,855	-800,000	-810,000	-810,000	0	0
A	1110	2611	Fines Dog Cases	0	0	0	0	0	0	0
			<b>Total</b>	<b>-865,000</b>	<b>-595,855</b>	<b>-800,000</b>	<b>-810,000</b>	<b>-810,000</b>	<b>0</b>	<b>0</b>
A	1110	2770	Miscellaneous Revenue	0	-97	0	0	0	0	0
			<b>Total</b>	<b>0</b>	<b>-97</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
A	1110	3070	Nys Jcap Grant	0	0	0	0	0	0	0
			<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>				<b>-865,000</b>	<b>-595,952</b>	<b>-800,000</b>	<b>-810,000</b>	<b>-810,000</b>	<b>0</b>	<b>0</b>



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Adm Fund Unit Acct # Department Name	Adopted Budget as Modified 2015	Actual YTD Oct-16	Adopted Budget 2016	Budget Requested 2017	Tentative Budget 2017	Preliminary Budget 2017	Adopted Budget 2017
<b>A 1315</b>	<b>Comptroller</b>						
A 1315 1001	Property Tax	-3,584,107	-3,603,275	-3,602,805	0	-3,504,467	0
A 1315 1081	In Lieu Of Taxes	0	0	0	0	0	0
	<b>Total</b>	<b>-3,584,107</b>	<b>-3,603,275</b>	<b>-3,602,805</b>	<b>0</b>	<b>-3,504,467</b>	<b>0</b>
A 1315 2401	Interest & Earnings	-30,000	-1,113	-30,000	-15,000	-15,000	0
A 1315 2410	Rental Of Real Property	0	0	0	0	0	0
	<b>Total</b>	<b>-30,000</b>	<b>-1,113</b>	<b>-30,000</b>	<b>-15,000</b>	<b>-15,000</b>	<b>0</b>
A 1315 2612	Fines/Non-Compliance	0	0	0	0	0	0
A 1315 2655	Minor Sales/Other	0	0	0	0	0	0
A 1315 2660	Sale Of Real Property	0	0	0	0	0	0
A 1315 2680	Insurance Recoveries	0	-4,000	0	0	0	0
	<b>Total</b>	<b>0</b>	<b>-4,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
A 1315 2701	Refund Prior Year Exp	-5,000	0	-5,000	0	0	0
A 1315 2705	Gifts & Donations	0	0	0	0	0	0
A 1315 2770	Miscellaneous Revenue	-22,500	-103,901	-22,500	-20,000	-17,000	0
	<b>Total</b>	<b>-27,500</b>	<b>-103,901</b>	<b>-27,500</b>	<b>-20,000</b>	<b>-17,000</b>	<b>0</b>
A 1315 3005	Nys Mortgage Tax	-750,000	-426,083	-800,000	-825,000	-825,000	0
	<b>Total</b>	<b>-750,000</b>	<b>-426,083</b>	<b>-800,000</b>	<b>-825,000</b>	<b>-825,000</b>	<b>0</b>
A 1315 3990	Nys Enviromental Conservation	0	0	0	0	0	0
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
A 1315 4089	Ushud-Section 8 Hsg.Admn	0	0	0	0	0	0
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
A 1315 4322	Fema Grant	0	0	0	0	0	0
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
A 1315 5095	Appropriated Fund Balance	0	0	0	0	0	0
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>		<b>-4,391,607</b>	<b>-4,138,372</b>	<b>-4,460,305</b>	<b>-860,000</b>	<b>-4,361,467</b>	<b>0</b>



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Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2015	Actual YTD Oct-16	Adopted Budget 2016	Budget Requested 2017	Tentative Budget 2017	Preliminary Budget 2017	Adopted Budget 2017
<b>A</b>	<b>1330</b>		Tax Receiver							
A	1330	1090	Interest & Penalties Rptx	-228,000	-198,155	-240,000	-200,000	-200,000	0	0
			<b>Total</b>	<b>-228,000</b>	<b>-198,155</b>	<b>-240,000</b>	<b>-200,000</b>	<b>-200,000</b>	<b>0</b>	<b>0</b>
A	1330	1232	Tax Collector Fees	-2,700	-926	-3,500	-2,500	-2,500	0	0
			<b>Total</b>	<b>-2,700</b>	<b>-926</b>	<b>-3,500</b>	<b>-2,500</b>	<b>-2,500</b>	<b>0</b>	<b>0</b>
A	1330	2770	Miscellaneous Revenue	-7,100	-670	-8,000	0	0	0	0
			<b>Total</b>	<b>-7,100</b>	<b>-670</b>	<b>-8,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>				<b>-237,800</b>	<b>-199,751</b>	<b>-251,500</b>	<b>-202,500</b>	<b>-202,500</b>	<b>0</b>	<b>0</b>



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Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2015	Actual YTD Oct-16	Adopted Budget 2016	Budget Requested 2017	Tentative Budget 2017	Preliminary Budget 2017	Adopted Budget 2017
<b>A</b>	<b>1355</b>		Assessor							
A	1355	3060	Nys Sara Grant	0	0	0	0	0	0	0
A	1355	3089	Nysrpt-Assesr.Maint.Aid	0	0	0	0	0	0	0
			<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



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Adm Fund Unit Acct # Department Name	Adopted Budget as Modified 2015	Actual YTD Oct-16	Adopted Budget 2016	Budget Requested 2017	Tentative Budget 2017	Preliminary Budget 2017	Adopted Budget 2017
<b>A 1410</b> Town Clerk							
A 1410 1255 Town Clerk Fees	-2,000	-2,254	-2,000	-2,500	-2,500	0	0
A 1410 1256 Flea Market Fees	0	0	0	0	0	0	0
<b>Total</b>	<b>-2,000</b>	<b>-2,254</b>	<b>-2,000</b>	<b>-2,500</b>	<b>-2,500</b>	<b>0</b>	<b>0</b>
A 1410 1603 Vital Statistic Fees	-30,000	-20,264	-25,000	-25,000	-25,000	0	0
<b>Total</b>	<b>-30,000</b>	<b>-20,264</b>	<b>-25,000</b>	<b>-25,000</b>	<b>-25,000</b>	<b>0</b>	<b>0</b>
A 1410 2401 Interest & Earnings	0	0	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
A 1410 2501 Bus/Ocup Licenses	0	0	0	0	0	0	0
A 1410 2530 Games Of Chance Licenses	-1,000	-44	-1,000	-500	-500	0	0
A 1410 2540 Bingo Licenses	0	0	0	0	0	0	0
A 1410 2544 Replacement License	0	0	0	0	0	0	0
A 1410 2545 Hunt/Fish/Bldg/Zone Licen	-500	-312	-500	-500	-500	0	0
A 1410 2546 Marriage Licenses	-2,000	-1,873	-2,000	-2,200	-2,200	0	0
A 1410 2547 Other Licenses	-1,750	-1,300	-1,750	-1,750	-1,750	0	0
A 1410 2548 Taxi Licenses	-20,000	-9,925	-20,000	-20,000	-20,000	0	0
A 1410 2549 Flea Market Licenses	-17,000	-13,398	-17,000	-17,000	-17,000	0	0
A 1410 2551 Rezoning Fees	-1,000	0	-1,000	0	0	0	0
A 1410 2590 Blasting/Other Permits	0	-50	0	0	0	0	0
<b>Total</b>	<b>-43,250</b>	<b>-26,902</b>	<b>-43,250</b>	<b>-41,950</b>	<b>-41,950</b>	<b>0</b>	<b>0</b>
A 1410 2655 Minor Sales/Other	-4,000	-1,150	-4,000	-3,000	-3,000	0	0
<b>Total</b>	<b>-4,000</b>	<b>-1,150</b>	<b>-4,000</b>	<b>-3,000</b>	<b>-3,000</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>	<b>-79,250</b>	<b>-50,570</b>	<b>-74,250</b>	<b>-72,450</b>	<b>-72,450</b>	<b>0</b>	<b>0</b>



TOWN OF POUGHKEEPSIE  
2017 Budget

Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2015	Actual YTD Oct-16	Adopted Budget 2016	Budget Requested 2017	Tentative Budget 2017	Preliminary Budget 2017	Adopted Budget 2017
<b>A</b>	<b>1420</b>		Legal							
A	1420	2571	Admin.Fees Escrow	-5,000	0	-3,000	0	0	0	0
			<b>Total</b>	<b>-5,000</b>	<b>0</b>	<b>-3,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
A	1420	2610	Fines & Forfeited Bail	-35,000	-26,535	-35,000	-35,000	-35,000	0	0
			<b>Total</b>	<b>-35,000</b>	<b>-26,535</b>	<b>-35,000</b>	<b>-35,000</b>	<b>-35,000</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>				<b>-40,000</b>	<b>-26,535</b>	<b>-38,000</b>	<b>-35,000</b>	<b>-35,000</b>	<b>0</b>	<b>0</b>





TOWN OF POUGHKEEPSIE  
2017 Budget

Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2015	Actual YTD Oct-16	Adopted Budget 2016	Budget Requested 2017	Tentative Budget 2017	Preliminary Budget 2017	Adopted Budget 2017
<b>A</b>	<b>1440</b>		Engineering							
A	1440	2571	Admin.Fees Escrow	-6,000	-1,106	-6,000	-5,000	-5,000	0	0
			<b>Total</b>	<b>-6,000</b>	<b>-1,106</b>	<b>-6,000</b>	<b>-5,000</b>	<b>-5,000</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>				<b>-6,000</b>	<b>-1,106</b>	<b>-6,000</b>	<b>-5,000</b>	<b>-5,000</b>	<b>0</b>	<b>0</b>



TOWN OF POUGHKEEPSIE  
2017 Budget

Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2015	Actual YTD Oct-16	Adopted Budget 2016	Budget Requested 2017	Tentative Budget 2017	Preliminary Budget 2017	Adopted Budget 2017
<b>A</b>	<b>1460</b>		Records Management							
A	1460	3060	Nys Sara Grant	0	0	0	0	0	0	0
			<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



TOWN OF POUGHKEEPSIE  
2017 Budget

Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2015	Actual YTD Oct-16	Adopted Budget 2016	Budget Requested 2017	Tentative Budget 2017	Preliminary Budget 2017	Adopted Budget 2017
<b>A</b>	<b>1620</b>		Buildings							
A	1620	4323	Federal Energy Grant	0	0	0	0	0	0	0
			<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



TOWN OF POUGHKEEPSIE  
2017 Budget

Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2015	Actual YTD Oct-16	Adopted Budget 2016	Budget Requested 2017	Tentative Budget 2017	Preliminary Budget 2017	Adopted Budget 2017
<b>A</b>	<b>1640</b>		Central Garage							
A	1640	1560	Taxi/Safety Inspections	0	0	0	0	0	0	0
			<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
A	1640	2665	Sale Of Equipment	-25,000	0	-25,000	-20,000	-20,000	0	0
A	1640	2680	Insurance Recoveries	-1,318	-4,795	-1,318	0	0	0	0
			<b>Total</b>	<b>-26,318</b>	<b>-4,795</b>	<b>-26,318</b>	<b>-20,000</b>	<b>-20,000</b>	<b>0</b>	<b>0</b>
A	1640	2770	Miscellaneous Revenue	-14,000	0	-14,000	-10,000	-10,000	0	0
			<b>Total</b>	<b>-14,000</b>	<b>0</b>	<b>-14,000</b>	<b>-10,000</b>	<b>-10,000</b>	<b>0</b>	<b>0</b>
A	1640	5031	Interfund Transfers	0	0	0	0	0	0	0
			<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>				<b>-40,318</b>	<b>-4,795</b>	<b>-40,318</b>	<b>-30,000</b>	<b>-30,000</b>	<b>0</b>	<b>0</b>



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2017 Budget

Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2015	Actual YTD Oct-16	Adopted Budget 2016	Budget Requested 2017	Tentative Budget 2017	Preliminary Budget 2017	Adopted Budget 2017
<b>A</b>	<b>7020</b>		Recreation Administra							
A	7020	2001	Recreation Fees	-17,787	-4,380	0	0	0	0	0
			<b>Total</b>	<b>-17,787</b>	<b>-4,380</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>				<b>-17,787</b>	<b>-4,380</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



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2017 Budget

Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2015	Actual YTD Oct-16	Adopted Budget 2016	Budget Requested 2017	Tentative Budget 2017	Preliminary Budget 2017	Adopted Budget 2017
<b>A</b>	<b>7110</b>		<b>Parks</b>							
A	7110	2001	Recreation Fees	-2,000	100	-14,000	-6,000	-6,000	0	0
A	7110	2002	Park Tickets	0	0	0	0	0	0	0
			<b>Total</b>	<b>-2,000</b>	<b>100</b>	<b>-14,000</b>	<b>-6,000</b>	<b>-6,000</b>	<b>0</b>	<b>0</b>
A	7110	2755	Endowment & Trust Fund Income	0	0	0	0	0	0	0
A	7110	2770	Miscellaneous Revenue	-1,000	-1,592	-1,000	0	0	0	0
			<b>Total</b>	<b>-1,000</b>	<b>-1,592</b>	<b>-1,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
A	7110	3820	Nysdfy-Youth Program	0	0	0	0	0	0	0
			<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
A	7110	3989	Nys Com.Serv./Master Plan	0	0	0	0	0	0	0
			<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>				<b>-3,000</b>	<b>-1,492</b>	<b>-15,000</b>	<b>-6,000</b>	<b>-6,000</b>	<b>0</b>	<b>0</b>



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2017 Budget

Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2015	Actual YTD Oct-16	Adopted Budget 2016	Budget Requested 2017	Tentative Budget 2017	Preliminary Budget 2017	Adopted Budget 2017
<b>A</b>	<b>7140</b>		Playgrounds/Rec Ctrs							
A	7140	2001	Women'S Softball Revenue	-5,000	0	0	0	0	0	0
			<b>Total</b>	<b>-5,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
A	7140	3820	Nysdfy-Youth Program	0	0	0	0	0	0	0
			<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>				<b>-5,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



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Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2015	Actual YTD Oct-16	Adopted Budget 2016	Budget Requested 2017	Tentative Budget 2017	Preliminary Budget 2017	Adopted Budget 2017
<b>A</b>	<b>7141</b>		Day Camps							
A	7141	2001	Recreation Fees	-69,240	-52,317	-72,900	-91,732	-91,732	0	0
			<b>Total</b>	<b>-69,240</b>	<b>-52,317</b>	<b>-72,900</b>	<b>-91,732</b>	<b>-91,732</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>				<b>-69,240</b>	<b>-52,317</b>	<b>-72,900</b>	<b>-91,732</b>	<b>-91,732</b>	<b>0</b>	<b>0</b>





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2017 Budget

Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2015	Actual YTD Oct-16	Adopted Budget 2016	Budget Requested 2017	Tentative Budget 2017	Preliminary Budget 2017	Adopted Budget 2017
<b>A</b>	<b>7142</b>		Specialty Camps							
A	7142	2001	Recreation Fees	0	0	0	0	0	0	0
			<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



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2017 Budget

Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2015	Actual YTD Oct-16	Adopted Budget 2016	Budget Requested 2017	Tentative Budget 2017	Preliminary Budget 2017	Adopted Budget 2017
<b>A</b>	<b>7143</b>		Soccer Camp							
A	7143	2001	Recreation Fees	0	0	0	0	0	0	0
			<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



TOWN OF POUGHKEEPSIE  
2017 Budget

Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2015	Actual YTD Oct-16	Adopted Budget 2016	Budget Requested 2017	Tentative Budget 2017	Preliminary Budget 2017	Adopted Budget 2017
<b>A</b>	<b>7144</b>		Travel Camp							
A	7144	2001	Recreation Fees	0	0	0	0	0	0	0
			<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



TOWN OF POUGHKEEPSIE  
2017 Budget

Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2015	Actual YTD Oct-16	Adopted Budget 2016	Budget Requested 2017	Tentative Budget 2017	Preliminary Budget 2017	Adopted Budget 2017
<b>A</b>	<b>7180</b>		<b>Pool</b>							
A	7180	2001	Recreation Fees	0	0	0	0	0	0	0
A	7180	2003	Recreation Swim Lessons	-7,500	1,264	-15,000	-15,000	-15,000	0	0
A	7180	2012	Recreation Concessions	0	0	0	0	0	0	0
			<b>Total</b>	<b>-7,500</b>	<b>1,264</b>	<b>-15,000</b>	<b>-15,000</b>	<b>-15,000</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>				<b>-7,500</b>	<b>1,264</b>	<b>-15,000</b>	<b>-15,000</b>	<b>-15,000</b>	<b>0</b>	<b>0</b>



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2017 Budget

Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2015	Actual YTD Oct-16	Adopted Budget 2016	Budget Requested 2017	Tentative Budget 2017	Preliminary Budget 2017	Adopted Budget 2017
<b>A</b>	<b>7270</b>		Concerts							
A	7270	2001	Recreation Fees	-1,000	0	-1,000	-1,000	-1,000	0	0
			<b>Total</b>	<b>-1,000</b>	<b>0</b>	<b>-1,000</b>	<b>-1,000</b>	<b>-1,000</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>				<b>-1,000</b>	<b>0</b>	<b>-1,000</b>	<b>-1,000</b>	<b>-1,000</b>	<b>0</b>	<b>0</b>



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Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2015	Actual YTD Oct-16	Adopted Budget 2016	Budget Requested 2017	Tentative Budget 2017	Preliminary Budget 2017	Adopted Budget 2017
<b>A</b>	<b>7310</b>		Youth Programs							
A	7310	2770	Miscellaneous Revenue	-7,500	-2,945	-10,000	-10,000	-10,000	0	0
			<b>Total</b>	<b>-7,500</b>	<b>-2,945</b>	<b>-10,000</b>	<b>-10,000</b>	<b>-10,000</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>				<b>-7,500</b>	<b>-2,945</b>	<b>-10,000</b>	<b>-10,000</b>	<b>-10,000</b>	<b>0</b>	<b>0</b>



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Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2015	Actual YTD Oct-16	Adopted Budget 2016	Budget Requested 2017	Tentative Budget 2017	Preliminary Budget 2017	Adopted Budget 2017
<b>A</b>	<b>7550</b>		Celebrations							
A	7550	2012	Recreation Concessions	0	-5	0	0	0	0	0
			<b>Total</b>	<b>0</b>	<b>-5</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>				<b>0</b>	<b>-5</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



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Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2015	Actual YTD Oct-16	Adopted Budget 2016	Budget Requested 2017	Tentative Budget 2017	Preliminary Budget 2017	Adopted Budget 2017
<b>A</b>	<b>7620</b>		Adult Recreation							
A	7620	2001	Recreation Fees	-15,000	-10,823	-25,000	-71,200	-71,200	0	0
			<b>Total</b>	<b>-15,000</b>	<b>-10,823</b>	<b>-25,000</b>	<b>-71,200</b>	<b>-71,200</b>	<b>0</b>	<b>0</b>
A	7620	2410	Rental Of Real Property	0	0	-3,000	0	0	0	0
			<b>Total</b>	<b>0</b>	<b>0</b>	<b>-3,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>				<b>-15,000</b>	<b>-10,823</b>	<b>-28,000</b>	<b>-71,200</b>	<b>-71,200</b>	<b>0</b>	<b>0</b>





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Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2015	Actual YTD Oct-16	Adopted Budget 2016	Budget Requested 2017	Tentative Budget 2017	Preliminary Budget 2017	Adopted Budget 2017
<b>A</b>	<b>8510</b>		Comm.Beautification							
A	8510	2651	Sale Of Refuse	-22,000	-10,929	-22,000	-20,000	-20,000	0	0
			<b>Total</b>	<b>-22,000</b>	<b>-10,929</b>	<b>-22,000</b>	<b>-20,000</b>	<b>-20,000</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>				<b>-22,000</b>	<b>-10,929</b>	<b>-22,000</b>	<b>-20,000</b>	<b>-20,000</b>	<b>0</b>	<b>0</b>



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2017 Budget

Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2015	Actual YTD Oct-16	Adopted Budget 2016	Budget Requested 2017	Tentative Budget 2017	Preliminary Budget 2017	Adopted Budget 2017
<b>A</b>	<b>9060</b>		Hospital & Med Insur.							
A	9060	2771	Retiree & Cobra Payments	-42,000	-53,893	-42,000	-50,000	-50,000	0	0
			<b>Total</b>	<b>-42,000</b>	<b>-53,893</b>	<b>-42,000</b>	<b>-50,000</b>	<b>-50,000</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>				<b>-42,000</b>	<b>-53,893</b>	<b>-42,000</b>	<b>-50,000</b>	<b>-50,000</b>	<b>0</b>	<b>0</b>



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2017 Budget

Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2015	Actual YTD Oct-16	Adopted Budget 2016	Budget Requested 2017	Tentative Budget 2017	Preliminary Budget 2017	Adopted Budget 2017
<b>A</b>	<b>9910</b>		Interfund Trans Other							
A	9910	5031	Interfund Transfers	-400,000	0	-400,000	-500,000	-500,000	0	0
			<b>Total</b>	<b>-400,000</b>	<b>0</b>	<b>-400,000</b>	<b>-500,000</b>	<b>-500,000</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>				<b>-400,000</b>	<b>0</b>	<b>-400,000</b>	<b>-500,000</b>	<b>-500,000</b>	<b>0</b>	<b>0</b>



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Adm Fund Unit Acct # Department Name	Adopted Budget as Modified 2015	Actual YTD Oct-16	Adopted Budget 2016	Budget Requested 2017	Tentative Budget 2017	Preliminary Budget 2017	Adopted Budget 2017
<b>B 1315</b> Comptroller							
B 1315 1001 Property Tax	-12,829,156	-13,087,029	-13,071,476	0	-13,284,607	0	0
B 1315 1081 In Lieu Of Taxes	-1,075,000	-892,326	-1,075,000	-1,075,000	-1,032,300	0	0
<b>Total</b>	<b>-13,904,156</b>	<b>-13,979,355</b>	<b>-14,146,476</b>	<b>-1,075,000</b>	<b>-14,316,907</b>	<b>0</b>	<b>0</b>
B 1315 1120 Sales Tax Distribution	-2,031,318	-1,231,484	-2,025,000	-2,025,000	-2,075,000	0	0
B 1315 1125 Grant-Dutchess County	0	0	0	0	0	0	0
B 1315 1170 Franchise Tax	-730,000	-391,833	-775,000	-775,000	-775,000	0	0
<b>Total</b>	<b>-2,761,318</b>	<b>-1,623,317</b>	<b>-2,800,000</b>	<b>-2,800,000</b>	<b>-2,850,000</b>	<b>0</b>	<b>0</b>
B 1315 2401 Interest & Earnings	-15,000	0	-10,000	-10,000	-10,000	0	0
B 1315 2410 Rental Of Real Property	-225,000	-210,970	-235,000	-235,000	-235,000	0	0
<b>Total</b>	<b>-240,000</b>	<b>-210,970</b>	<b>-245,000</b>	<b>-245,000</b>	<b>-245,000</b>	<b>0</b>	<b>0</b>
B 1315 2680 Insurance Recoveries	-196	0	0	0	0	0	0
<b>Total</b>	<b>-196</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
B 1315 2701 Refund Prior Year Exp	0	0	0	0	0	0	0
B 1315 2770 Miscellaneous Revenue	-7,500	-108	-7,500	-5,000	-5,000	0	0
<b>Total</b>	<b>-7,500</b>	<b>-108</b>	<b>-7,500</b>	<b>-5,000</b>	<b>-5,000</b>	<b>0</b>	<b>0</b>
B 1315 3001 Nys Aim Program	-252,679	0	-252,679	-252,000	-252,000	0	0
<b>Total</b>	<b>-252,679</b>	<b>0</b>	<b>-252,679</b>	<b>-252,000</b>	<b>-252,000</b>	<b>0</b>	<b>0</b>
B 1315 4322 Fema Grant	0	0	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
B 1315 5095 Appropriated Fund Balance	-200,000	0	-200,000	-200,000	-160,000	0	0
<b>Total</b>	<b>-200,000</b>	<b>0</b>	<b>-200,000</b>	<b>-200,000</b>	<b>-160,000</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>	<b>-17,365,849</b>	<b>-15,813,750</b>	<b>-17,651,655</b>	<b>-4,577,000</b>	<b>-17,828,907</b>	<b>0</b>	<b>0</b>



TOWN OF POUGHKEEPSIE  
2017 Budget

Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2015	Actual YTD Oct-16	Adopted Budget 2016	Budget Requested 2017	Tentative Budget 2017	Preliminary Budget 2017	Adopted Budget 2017
<b>B</b>	<b>1620</b>		Buildings							
B	1620	3465	Nys Health Equipment	0	0	0	0	0	0	0
			<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



TOWN OF POUGHKEEPSIE  
2017 Budget

Adm Fund Unit Acct # Department Name	Adopted Budget as Modified 2015	Actual YTD Oct-16	Adopted Budget 2016	Budget Requested 2017	Tentative Budget 2017	Preliminary Budget 2017	Adopted Budget 2017
<b>B 3120</b>	<b>Police</b>						
B 3120 1520	Police Fees	-19,000	-18,782	-1,000	-20,000	-20,000	0
B 3120 1530	Local School Cops	-60,000	-33,150	-66,300	-66,000	-70,000	0
B 3120 1550	Dog Warden Fees	0	-4,294	0	0	0	0
	<b>Total</b>	<b>-79,000</b>	<b>-56,226</b>	<b>-67,300</b>	<b>-86,000</b>	<b>-90,000</b>	<b>0</b>
B 3120 2210	Dutchess Co.-Traffic Safty	-19,501	-19,084	0	0	0	0
	<b>Total</b>	<b>-19,501</b>	<b>-19,084</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
B 3120 2410	Rental Of Real Property	0	-2,250	0	0	0	0
	<b>Total</b>	<b>0</b>	<b>-2,250</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
B 3120 2650	Sale Of Scrap	-1,039	0	-1,000	0	0	0
B 3120 2665	Sale Of Equipment	0	0	0	0	0	0
B 3120 2680	Insurance Recoveries	-10,763	-40,854	0	0	0	0
	<b>Total</b>	<b>-11,802</b>	<b>-40,854</b>	<b>-1,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
B 3120 2701	Refund Prior Year Exp	0	0	0	0	0	0
B 3120 2705	Gifts & Donations	-17,079	0	0	0	0	0
B 3120 2770	Miscellaneous Revenue	-13,045	-12,819	-10,000	-15,000	-15,000	0
	<b>Total</b>	<b>-30,124</b>	<b>-12,819</b>	<b>-10,000</b>	<b>-15,000</b>	<b>-15,000</b>	<b>0</b>
B 3120 3388	Nys Buffer Zone Protection Pla	0	0	0	0	0	0
B 3120 3389	Nys Stop Dwi	-43,769	0	-5,500	0	0	0
B 3120 3390	Nys Seat Belt Grant	-3,696	0	0	0	0	0
B 3120 3391	Nys Youth Program	0	0	0	0	0	0
B 3120 3392	Nys Under 21 Drinking	0	0	0	0	0	0
B 3120 3393	Nys Edward Byrne Grant	0	0	0	0	0	0
B 3120 3394	Corridor Enforcement Safty	0	0	0	0	0	0
B 3120 3395	Nys Div.Of Criminal Justice	0	0	0	0	0	0
B 3120 3396	Nys Tracks Project	0	0	0	0	0	0
B 3120 3397	Misc.Police Work Reimb.	0	-4,500	0	0	0	0
B 3120 3398	Misc.Police Equip Grant	0	-20,224	0	0	0	0
B 3120 3399	Nys Vests	-6,000	0	-6,000	0	0	0
	<b>Total</b>	<b>-53,465</b>	<b>-24,724</b>	<b>-11,500</b>	<b>0</b>	<b>0</b>	<b>0</b>
B 3120 4090	Fed.Aid Guns	0	0	0	0	0	0
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
B 3120 4386	Fed.School Prog.Cops	0	0	0	0	0	0
B 3120 4396	Fed. Llebq More Cops	0	0	0	0	0	0
B 3120 4399	Fed.Aid Vests	0	0	0	0	0	0
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>		<b>-193,891</b>	<b>-155,957</b>	<b>-89,800</b>	<b>-101,000</b>	<b>-105,000</b>	<b>0</b>



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Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2015	Actual YTD Oct-16	Adopted Budget 2016	Budget Requested 2017	Tentative Budget 2017	Preliminary Budget 2017	Adopted Budget 2017
<b>B</b>	<b>3410</b>		Fire Fighting							
B	3410	2144	Water Service Charge	-550	0	0	0	0	0	0
			<b>Total</b>	<b>-550</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>				<b>-550</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



TOWN OF POUGHKEEPSIE  
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Adm Fund Unit Acct # Department Name	Adopted Budget as Modified 2015	Actual YTD Oct-16	Adopted Budget 2016	Budget Requested 2017	Tentative Budget 2017	Preliminary Budget 2017	Adopted Budget 2017
<b>B 3620</b>	<b>Safety Inspection</b>						
B 3620 1560 Taxi/Safety Inspections	0	0	0	0	0	0	0
B 3620 1565 Multi-Dwelling Fire Inspection	-40,000	-40,850	0	0	0	0	0
B 3620 1566 Commercial Fire Inspection	-35,120	-6,625	-50,000	-55,000	-55,000	0	0
	<b>Total</b>	<b>-75,120</b>	<b>-47,475</b>	<b>-50,000</b>	<b>-55,000</b>	<b>-55,000</b>	<b>0</b>
B 3620 2535 Electrical Permits	-42,000	-51,443	-42,000	-45,000	-45,000	0	0
B 3620 2545 Hunt/Fish/Bldg/Zone Licen	-50,000	-35,520	-50,000	-50,000	-50,000	0	0
B 3620 2555 Building & Alter Permits	-75,000	-83,335	-80,000	-85,000	-85,000	0	0
B 3620 2556 Re-Inspection Fee	-10,000	-2,784	-10,000	-5,000	-5,000	0	0
B 3620 2557 Public Assembly License Fee	-30,000	-29,075	-30,000	-35,000	-35,000	0	0
B 3620 2564 Commercial Building Permit	-225,000	-240,370	-255,000	-255,000	-300,000	0	0
B 3620 2565 Plumbing Permits	-32,500	-47,030	-32,500	-40,000	-40,000	0	0
B 3620 2566 Plumbing Surchge Fee	-1,400	-500	-1,400	-1,000	-1,000	0	0
B 3620 2567 Building Permits Fines	-18,000	-8,968	-18,000	-15,000	-15,000	0	0
B 3620 2568 Plumbing Id'S	-1,000	-1,600	-1,000	-2,000	-2,000	0	0
B 3620 2569 Searches & Copies	-60,000	-62,063	-60,000	-70,000	-70,000	0	0
B 3620 2570 Administration Fees	-15,000	-15,500	-15,000	-25,000	-25,000	0	0
B 3620 2571 Admin.Fees Escrow	-1,000	0	-1,000	0	0	0	0
B 3620 2590 Blasting/Other Permits	-10,000	-27,205	-10,000	-25,000	-25,000	0	0
	<b>Total</b>	<b>-570,900</b>	<b>-605,393</b>	<b>-605,900</b>	<b>-653,000</b>	<b>-698,000</b>	<b>0</b>
B 3620 2770 Miscellaneous Revenue	-150	-20	-150	0	0	0	0
	<b>Total</b>	<b>-150</b>	<b>-20</b>	<b>-150</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>		<b>-646,170</b>	<b>-652,888</b>	<b>-656,050</b>	<b>-708,000</b>	<b>-753,000</b>	<b>0</b>





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Adm Fund Unit Acct # Department Name	Adopted Budget as Modified 2015	Actual YTD Oct-16	Adopted Budget 2016	Budget Requested 2017	Tentative Budget 2017	Preliminary Budget 2017	Adopted Budget 2017
<b>B 8010</b>	<b>Zoning</b>						
B 8010 1550 Dog Warden Fees	0	0	0	0	0	0	0
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
B 8010 2110 Zoning Fees	-17,000	-14,766	-17,000	-18,000	-18,000	0	0
	<b>Total</b>	<b>-17,000</b>	<b>-14,766</b>	<b>-17,000</b>	<b>-18,000</b>	<b>-18,000</b>	<b>0</b>
B 8010 2545 Hunt/Fish/Bldg/Zone Licen	-400	-350	-400	-400	-400	0	0
B 8010 2571 Admin.Fees Escrow	-5,000	0	-5,000	-2,500	-2,500	0	0
B 8010 2590 Blasting/Other Permits	-36,000	-29,938	-36,000	-36,000	-36,000	0	0
	<b>Total</b>	<b>-41,400</b>	<b>-30,288</b>	<b>-41,400</b>	<b>-38,900</b>	<b>-38,900</b>	<b>0</b>
B 8010 2612 Fines/Non-Compliance	-3,000	-3,920	-3,000	-4,000	-4,000	0	0
	<b>Total</b>	<b>-3,000</b>	<b>-3,920</b>	<b>-3,000</b>	<b>-4,000</b>	<b>-4,000</b>	<b>0</b>
B 8010 2705 Gifts & Donations	0	0	0	0	0	0	0
B 8010 2770 Miscellaneous	-200	-776	-200	-500	-500	0	0
	<b>Total</b>	<b>-200</b>	<b>-776</b>	<b>-200</b>	<b>-500</b>	<b>-500</b>	<b>0</b>
<b>Total Appropriations</b>		<b>-61,600</b>	<b>-49,750</b>	<b>-61,600</b>	<b>-61,400</b>	<b>-61,400</b>	<b>0</b>



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Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2015	Actual YTD Oct-16	Adopted Budget 2016	Budget Requested 2017	Tentative Budget 2017	Preliminary Budget 2017	Adopted Budget 2017
<b>B</b>	<b>8020</b>		Planning							
B	8020	2115	Planning Board Fees	-100,000	-47,277	-120,000	-120,000	-160,000	0	0
			<b>Total</b>	<b>-100,000</b>	<b>-47,277</b>	<b>-120,000</b>	<b>-120,000</b>	<b>-160,000</b>	<b>0</b>	<b>0</b>
B	8020	2570	Administration Fees	0	0	0	-10,000	-10,000	0	0
B	8020	2571	Admin.Fees Escrow	-20,000	-3,326	-20,000	0	0	0	0
			<b>Total</b>	<b>-20,000</b>	<b>-3,326</b>	<b>-20,000</b>	<b>-10,000</b>	<b>-10,000</b>	<b>0</b>	<b>0</b>
B	8020	2612	Fines/Non-Compliance	0	0	0	0	0	0	0
			<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
B	8020	2770	Miscellaneous Revenue	-250	26	-250	0	0	0	0
			<b>Total</b>	<b>-250</b>	<b>26</b>	<b>-250</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
B	8020	3989	Nys Com.Serv./Master Pln	0	0	0	0	0	0	0
			<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>				<b>-120,250</b>	<b>-50,577</b>	<b>-140,250</b>	<b>-130,000</b>	<b>-170,000</b>	<b>0</b>	<b>0</b>



TOWN OF POUGHKEEPSIE  
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Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2015	Actual YTD Oct-16	Adopted Budget 2016	Budget Requested 2017	Tentative Budget 2017	Preliminary Budget 2017	Adopted Budget 2017
<b>B</b>	<b>9060</b>		Hospital & Med Insur.							
B	9060	2771	Retiree & Cobra Payments	-75,000	-55,334	-75,000	-75,000	-75,000	0	0
			<b>Total</b>	<b>-75,000</b>	<b>-55,334</b>	<b>-75,000</b>	<b>-75,000</b>	<b>-75,000</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>				<b>-75,000</b>	<b>-55,334</b>	<b>-75,000</b>	<b>-75,000</b>	<b>-75,000</b>	<b>0</b>	<b>0</b>



TOWN OF POUGHKEEPSIE  
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Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2015	Actual YTD Oct-16	Adopted Budget 2016	Budget Requested 2017	Tentative Budget 2017	Preliminary Budget 2017	Adopted Budget 2017
<b>B</b>	<b>9910</b>		Interfund Trans Other							
B	9910	5031	Interfund Transfers	0	0	0	0	0	0	0
			<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



TOWN OF POUGHKEEPSIE  
2017 Budget

				Adopted Budget as Modified 2015	Actual YTD Oct-16	Adopted Budget 2016	Budget Requested 2017	Tentative Budget 2017	Preliminary Budget 2017	Adopted Budget 2017
Adm Fund	Unit	Acct #	Department Name							
<b>CD</b>	<b>0000</b>		Unassigned							
CD	0000	2701	Refund Prior Year Exp	0	0	0	0	0	0	0
			<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



TOWN OF POUGHKEEPSIE  
2017 Budget

Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2015	Actual YTD Oct-16	Adopted Budget 2016	Budget Requested 2017	Tentative Budget 2017	Preliminary Budget 2017	Adopted Budget 2017
<b>CD</b>	<b>1315</b>		Comptroller							
CD	1315	2401	Interest & Earnings	0	0	0	0	0	0	0
			<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



TOWN OF POUGHKEEPSIE  
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Adm				Adopted Budget	Actual	Adopted	Budget	Tentative	Preliminary	Adopted
Fund	Unit	Acct #	Department Name	as Modified	YTD	Budget	Requested	Budget	Budget	Budget
				2015	Oct-16	2016	2017	2017	2017	2017
<b>CD</b>	<b>8610</b>		Section 8 Housing Prgm							
CD	8610	2770	Miscellaneous Revenue	0	0	0	0	0	0	0
			<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
CD	8610	4915	Ushud-Sect 8 Hap	0	0	0	0	0	0	0
CD	8610	4916	Ushud-Sect 8 Admin	0	0	0	0	0	0	0
			<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



TOWN OF POUGHKEEPSIE  
2017 Budget

				Adopted Budget as Modified 2015	Actual YTD Oct-16	Adopted Budget 2016	Budget Requested 2017	Tentative Budget 2017	Preliminary Budget 2017	Adopted Budget 2017
Fund	Adm Unit	Acct #	Department Name							
<b>CD</b>	<b>8668</b>		Rehab Loans & Grants							
CD	8668	4910	Ushud	0	0	0	0	0	0	0
			<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>





TOWN OF POUGHKEEPSIE  
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Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2015	Actual YTD Oct-16	Adopted Budget 2016	Budget Requested 2017	Tentative Budget 2017	Preliminary Budget 2017	Adopted Budget 2017
<b>CD</b>	<b>9910</b>		Interfund Trans Other							
CD	9910	5031	Interfund Transfers	0	0	0	0	0	0	0
			<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



TOWN OF POUGHKEEPSIE  
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				Adopted Budget as Modified 2015	Actual YTD Oct-16	Adopted Budget 2016	Budget Requested 2017	Tentative Budget 2017	Preliminary Budget 2017	Adopted Budget 2017
Adm Fund	Unit	Acct #	Department Name							
<b>DB</b>	<b>0000</b>		Unassigned							
DB	0000	4322	Fema Grant	0	0	0	0	0	0	0
			<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



TOWN OF POUGHKEEPSIE  
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Adm Fund Unit Acct # Department Name	Adopted Budget as Modified 2015	Actual YTD Oct-16	Adopted Budget 2016	Budget Requested 2017	Tentative Budget 2017	Preliminary Budget 2017	Adopted Budget 2017
<b>DB 1315</b> Comptroller							
DB 1315 1001 Property Tax	-6,214,534	-5,993,441	-5,993,441	0	-6,010,985	0	0
<b>Total</b>	<b>-6,214,534</b>	<b>-5,993,441</b>	<b>-5,993,441</b>	<b>0</b>	<b>-6,010,985</b>	<b>0</b>	<b>0</b>
DB 1315 1125 Grant-Dutchess County	0	-63,000	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>-63,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
DA 1315 2401 Interest & Earnings	0	0	0	0	0	0	0
DB 1315 2401 Interest & Earnings	-7,500	0	-4,500	-2,500	-3,000	0	0
<b>Total</b>	<b>-7,500</b>	<b>0</b>	<b>-4,500</b>	<b>-2,500</b>	<b>-3,000</b>	<b>0</b>	<b>0</b>
DB 1315 2665 Sale Of Equipment	0	0	0	0	0	0	0
DB 1315 2680 Insurance Recoveries	-5,000	0	-5,000	0	0	0	0
<b>Total</b>	<b>-5,000</b>	<b>0</b>	<b>-5,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
DB 1315 2701 Refund Prior Year Exp	0	0	0	0	0	0	0
DB 1315 2705 Gifts & Donations	0	0	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
DB 1315 4322 Fema Grant	0	0	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
DB 1315 5095 Appropriated Fund Balance	0	0	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>	<b>-6,227,034</b>	<b>-6,056,441</b>	<b>-6,002,941</b>	<b>-2,500</b>	<b>-6,013,985</b>	<b>0</b>	<b>0</b>



TOWN OF POUGHKEEPSIE  
2017 Budget

Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2015	Actual YTD Oct-16	Adopted Budget 2016	Budget Requested 2017	Tentative Budget 2017	Preliminary Budget 2017	Adopted Budget 2017
<b>DB</b>	<b>5110</b>		Highway General Repair							
DB	5110	2590	Blasting/Other Permits	0	-1,276	0	0	0	0	0
			<b>Total</b>	<b>0</b>	<b>-1,276</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
DB	5110	2665	Sale Of Equipment	0	-82,966	0	0	0	0	0
			<b>Total</b>	<b>0</b>	<b>-82,966</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
DB	5110	2770	Miscellaneous Revenue	-14,878	-11,377	0	0	0	0	0
			<b>Total</b>	<b>-14,878</b>	<b>-11,377</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
DB	5110	3090	Nys Disaster Aid	0	0	0	0	0	0	0
			<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
DB	5110	3990	Nys Enviromental Conservation	0	0	0	0	0	0	0
			<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>				<b>-14,878</b>	<b>-95,619</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



TOWN OF POUGHKEEPSIE  
2017 Budget

Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2015	Actual YTD Oct-16	Adopted Budget 2016	Budget Requested 2017	Tentative Budget 2017	Preliminary Budget 2017	Adopted Budget 2017
<b>DB</b>	<b>5112</b>		Highway Improvements							
DB	5112	3521	Nysdot-Chips Hgwy Impr	-326,193	0	-406,439	-65,000	-325,000	0	0
DB	5112	3522	Nysdot-Ships	0	0	0	0	0	0	0
DB	5112	3523	Nys Multi Modal	0	0	0	0	0	0	0
			<b>Total</b>	<b>-326,193</b>	<b>0</b>	<b>-406,439</b>	<b>-65,000</b>	<b>-325,000</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>				<b>-326,193</b>	<b>0</b>	<b>-406,439</b>	<b>-65,000</b>	<b>-325,000</b>	<b>0</b>	<b>0</b>



TOWN OF POUGHKEEPSIE  
2017 Budget

Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2015	Actual YTD Oct-16	Adopted Budget 2016	Budget Requested 2017	Tentative Budget 2017	Preliminary Budget 2017	Adopted Budget 2017
<b>DB</b>	<b>5130</b>		Highway Machinery							
DB	5130	2680	Insurance Recoveries	-11,725	0	-5,000	0	0	0	0
			<b>Total</b>	<b>-11,725</b>	<b>0</b>	<b>-5,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
DB	5130	3521	Nysdot-Chips Hgwy Impr	0	0	0	0	0	0	0
			<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>				<b>-11,725</b>	<b>0</b>	<b>-5,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



TOWN OF POUGHKEEPSIE  
2017 Budget

Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2015	Actual YTD Oct-16	Adopted Budget 2016	Budget Requested 2017	Tentative Budget 2017	Preliminary Budget 2017	Adopted Budget 2017
<b>DB</b>	<b>9060</b>		Hospital & Med Insur.							
DB	9060	2771	Retiree & Cobra Payments	-30,000	-18,165	-25,000	-25,000	-25,000	0	0
			<b>Total</b>	<b>-30,000</b>	<b>-18,165</b>	<b>-25,000</b>	<b>-25,000</b>	<b>-25,000</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>				<b>-30,000</b>	<b>-18,165</b>	<b>-25,000</b>	<b>-25,000</b>	<b>-25,000</b>	<b>0</b>	<b>0</b>



TOWN OF POUGHKEEPSIE  
2017 Budget

Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2015	Actual YTD Oct-16	Adopted Budget 2016	Budget Requested 2017	Tentative Budget 2017	Preliminary Budget 2017	Adopted Budget 2017
<b>DB</b>	<b>9910</b>		Interfund Trans Other							
DB	9910	5031	Interfund Transfers	0	0	0	0	0	0	0
			<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>





TOWN OF POUGHKEEPSIE  
2017 Budget

Adm				Adopted Budget	Actual	Adopted	Budget	Tentative	Preliminary	Adopted
Fund	Unit	Acct #	Department Name	as Modified	YTD	Budget	Requested	Budget	Budget	Budget
				2015	Oct-16	2016	2017	2017	2017	2017
<b>F</b>	<b>1315</b>		Comptroller							
F	1315	1030	Special Assessment	-1,323,132	-1,630,891	-1,327,335	0	-1,100,000	0	0
F	1315	1081	In Lieu Of Taxes	-66,866	-66,768	-66,866	-66,500	-66,500	0	0
			<b>Total</b>	<b>-1,389,998</b>	<b>-1,697,659</b>	<b>-1,394,201</b>	<b>-66,500</b>	<b>-1,166,500</b>	<b>0</b>	<b>0</b>
F	1315	2401	Interest & Earnings	-60,000	-78,081	-60,000	-2,500	-3,173	0	0
			<b>Total</b>	<b>-60,000</b>	<b>-78,081</b>	<b>-60,000</b>	<b>-2,500</b>	<b>-3,173</b>	<b>0</b>	<b>0</b>
F	1315	2680	Insurance Recoveries	0	-5,762	0	0	0	0	0
			<b>Total</b>	<b>0</b>	<b>-5,762</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
F	1315	2770	Miscellaneous Revenue	0	0	0	0	0	0	0
			<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
F	1315	4322	Fema Grant	0	0	0	0	0	0	0
			<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
F	1315	5095	Appropriated Fund Balance	-400,000	0	-400,000	0	-300,000	0	0
			<b>Total</b>	<b>-400,000</b>	<b>0</b>	<b>-400,000</b>	<b>0</b>	<b>-300,000</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>				<b>-1,849,998</b>	<b>-1,781,502</b>	<b>-1,854,201</b>	<b>-69,000</b>	<b>-1,469,673</b>	<b>0</b>	<b>0</b>



TOWN OF POUGHKEEPSIE  
2017 Budget

Adm				Adopted Budget	Actual	Adopted	Budget	Tentative	Preliminary	Adopted
Fund	Unit	Acct #	Department Name	as Modified	YTD	Budget	Requested	Budget	Budget	Budget
				2015	Oct-16	2016	2017	2017	2017	2017
<b>F</b>	<b>8310</b>		<b>Water Administration</b>							
F	8310	2140	Metered Water Sales	-3,873,318	-2,588,355	-3,896,610	-3,750,000	-3,850,000	0	0
F	8310	2141	Other Metered Wtr Sales	0	0	0	0	0	0	0
F	8310	2142	Unmetered Water Sales	-22,000	-29,474	-20,000	-35,000	-35,000	0	0
F	8310	2144	Water Service Charge	-12,000	-33,118	-12,000	-30,000	-30,000	0	0
F	8310	2148	Int & Penal On Water Rent	-32,000	-26,586	-32,000	-32,000	-32,000	0	0
			<b>Total</b>	<b>-3,939,318</b>	<b>-2,677,532</b>	<b>-3,960,610</b>	<b>-3,847,000</b>	<b>-3,947,000</b>	<b>0</b>	<b>0</b>
F	8310	2550	Contractors Licenses	-6,900	-8,590	-6,900	-10,000	-10,000	0	0
			<b>Total</b>	<b>-6,900</b>	<b>-8,590</b>	<b>-6,900</b>	<b>-10,000</b>	<b>-10,000</b>	<b>0</b>	<b>0</b>
F	8310	2770	Miscellaneous Revenue	-26,409	-9,198	-20,000	-15,000	-15,000	0	0
			<b>Total</b>	<b>-26,409</b>	<b>-9,198</b>	<b>-20,000</b>	<b>-15,000</b>	<b>-15,000</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>				<b>-3,972,627</b>	<b>-2,695,320</b>	<b>-3,987,510</b>	<b>-3,872,000</b>	<b>-3,972,000</b>	<b>0</b>	<b>0</b>



TOWN OF POUGHKEEPSIE  
2017 Budget

Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2015	Actual YTD Oct-16	Adopted Budget 2016	Budget Requested 2017	Tentative Budget 2017	Preliminary Budget 2017	Adopted Budget 2017
<b>F</b>	<b>9060</b>		Hospital & Med Insur.							
F	9060	2771	Retiree & Cobra Payments	-3,000	-8,397	-12,000	-12,000	-12,000	0	0
			<b>Total</b>	<b>-3,000</b>	<b>-8,397</b>	<b>-12,000</b>	<b>-12,000</b>	<b>-12,000</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>				<b>-3,000</b>	<b>-8,397</b>	<b>-12,000</b>	<b>-12,000</b>	<b>-12,000</b>	<b>0</b>	<b>0</b>



TOWN OF POUGHKEEPSIE  
2017 Budget

Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2015	Actual YTD Oct-16	Adopted Budget 2016	Budget Requested 2017	Tentative Budget 2017	Preliminary Budget 2017	Adopted Budget 2017
<b>F</b>	<b>9901</b>		Interfund Tran Wtr/Swr							
F	9901	5031	Interfund Transfers	0	0	0	0	0	0	0
			<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



TOWN OF POUGHKEEPSIE  
2017 Budget

Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2015	Actual YTD Oct-16	Adopted Budget 2016	Budget Requested 2017	Tentative Budget 2017	Preliminary Budget 2017	Adopted Budget 2017
<b>F</b>	<b>9910</b>		Interfund Trans Other							
F	9910	5031	Interfund Transfers	0	0	0	0	0	0	0
			<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



TOWN OF POUGHKEEPSIE  
2017 Budget

Fund	Unit	Acct #	Department Name	Adopted Budget as Modified 2015	Actual YTD Oct-16	Adopted Budget 2016	Budget Requested 2017	Tentative Budget 2017	Preliminary Budget 2017	Adopted Budget 2017
<b>H26 1315 Comptroller</b>										
H26	1315	2220	Dutchess Co.-Grant	0	0	0	0	0	0	0
			<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>H30 1315 2770 Miscellaneous Revenue</b>										
H30	1315	2770	Miscellaneous Revenue	0	0	0	0	0	0	0
			<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
H26	1315	5710	Serial Bonds	0	0	0	0	0	0	0
H28	1315	5710	Serial Bonds	0	0	0	0	0	0	0
H29	1315	5710	Serial Bonds	0	0	0	0	0	0	0
H29	1315	5731	Ban'S Redeemed Fr.Approp.	0	0	0	0	0	0	0
H30	1315	5710	Serial Bonds	0	0	0	0	0	0	0
H30	1315	5731	Ban'S Redeemed Fr.Approp.	0	0	0	0	0	0	0
			<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



TOWN OF POUGHKEEPSIE  
2017 Budget

Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2015	Actual YTD Oct-16	Adopted Budget 2016	Budget Requested 2017	Tentative Budget 2017	Preliminary Budget 2017	Adopted Budget 2017
<b>H26</b>	<b>8130</b>		Sewage Treat/ Disposal							
H26	8130	2122	Sewer Charges	0	-8,200	0	0	0	0	0
			<b>Total</b>	<b>0</b>	<b>-8,200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>				<b>0</b>	<b>-8,200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



TOWN OF POUGHKEEPSIE  
2017 Budget

Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2015	Actual YTD Oct-16	Adopted Budget 2016	Budget Requested 2017	Tentative Budget 2017	Preliminary Budget 2017	Adopted Budget 2017
<b>H30</b>	<b>8320</b>		Source Supp,Pwr,Pump							
H30	8320	2701	Refund Prior Year Exp	0	0	0	0	0	0	0
			<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>





TOWN OF POUGHKEEPSIE  
2017 Budget

Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2015	Actual YTD Oct-16	Adopted Budget 2016	Budget Requested 2017	Tentative Budget 2017	Preliminary Budget 2017	Adopted Budget 2017
<b>H26</b>	<b>9910</b>		Interfund Trans Other							
H26	9910	5031	Interfund Transfers	0	0	0	0	0	0	0
			<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



TOWN OF POUGHKEEPSIE  
2017 Budget

				Adopted Budget as Modified 2015	Actual YTD Oct-16	Adopted Budget 2016	Budget Requested 2017	Tentative Budget 2017	Preliminary Budget 2017	Adopted Budget 2017
Adm Fund	Unit	Acct #	Department Name							
<b>LI</b>	<b>1315</b>		Comptroller							
LI	1315	1001	Property Tax	-3,633,810	-3,762,925	-3,762,925	0	-4,055,061	0	0
LI	1315	1081	In Lieu Of Taxes	0	-112,729	0	0	0	0	0
			<b>Total</b>	<b>-3,633,810</b>	<b>-3,875,654</b>	<b>-3,762,925</b>	<b>0</b>	<b>-4,055,061</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>				<b>-3,633,810</b>	<b>-3,875,654</b>	<b>-3,762,925</b>	<b>0</b>	<b>-4,055,061</b>	<b>0</b>	<b>0</b>



TOWN OF POUGHKEEPSIE  
2017 Budget

Adm				Adopted Budget	Actual	Adopted	Budget	Tentative	Preliminary	Adopted
Fund	Unit	Acct #	Department Name	as Modified	YTD	Budget	Requested	Budget	Budget	Budget
				2015	Oct-16	2016	2017	2017	2017	2017
<b>MA</b>	<b>1315</b>		Comptroller							
MA	1315	1001	Property Tax	-57,500	-57,500	-57,500	0	-58,500	0	0
MB	1315	1001	Property Tax	-6,950	-6,740	-6,740	0	-6,530	0	0
			<b>Total</b>	<b>-64,450</b>	<b>-64,240</b>	<b>-64,240</b>	<b>0</b>	<b>-65,030</b>	<b>0</b>	<b>0</b>
MA	1315	2401	Interest & Earnings	0	0	0	0	0	0	0
MB	1315	2401	Interest & Earnings	0	0	0	0	0	0	0
			<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
MB	1315	5710	Serial Bonds	0	0	0	0	0	0	0
			<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>				<b>-64,450</b>	<b>-64,240</b>	<b>-64,240</b>	<b>0</b>	<b>-65,030</b>	<b>0</b>	<b>0</b>



TOWN OF POUGHKEEPSIE  
2017 Budget

Adm				Adopted Budget	Actual	Adopted	Budget	Tentative	Preliminary	Adopted
Fund	Unit	Acct #	Department Name	as Modified	YTD	Budget	Requested	Budget	Budget	Budget
				2015	Oct-16	2016	2017	2017	2017	2017
<b>SD</b>	<b>1315</b>		Comptroller							
SD	1315	1001	Property Tax	0	-190,225	0	0	-154,500	0	0
SD	1315	1001	Property Tax	-159,320	0	-190,225	0	0	0	0
SD	1315	1081	In Lieu Of Taxes	-4,416	-4,416	-4,416	-4,500	-4,500	0	0
SF	1315	1001	Property Tax	-15,849,700	-16,778,925	-16,778,925	0	-16,694,400	0	0
SF	1315	1001	Property Tax	-2,492,708	-2,522,705	-2,522,705	0	-2,513,854	0	0
SF	1315	1001	Property Tax	-851,220	-865,762	-865,762	0	-873,741	0	0
SF	1315	1081	In Lieu Of Taxes	0	-505,613	0	0	0	0	0
SL	1315	1001	Property Tax	-944,736	-944,736	-944,736	0	-937,000	0	0
SL	1315	1081	In Lieu Of Taxes	-35,264	-37,706	-35,264	-37,000	-37,000	0	0
SM	1315	1001	Property Tax	-36,818	-35,426	-35,426	0	-36,000	0	0
			<b>Total</b>	<b>-20,374,182</b>	<b>-21,885,514</b>	<b>-21,377,459</b>	<b>-41,500</b>	<b>-21,250,995</b>	<b>0</b>	<b>0</b>
S	1315	2120	Sewer Rents	0	0	0	0	0	0	0
			<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
S	1315	2401	Interest & Earnings	0	0	0	0	0	0	0
SD	1315	2401	Interest & Earnings	0	0	0	0	0	0	0
SD	1315	2401	Interest & Earnings	0	0	0	0	0	0	0
SL	1315	2401	Interest & Earnings	0	0	0	0	0	0	0
SM	1315	2401	Interest & Earnings	0	0	0	0	0	0	0
			<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
S	1315	2680	Insurance Recoveries	-10,612	-9,877	-4,600	0	0	0	0
SL	1315	2680	Insurance Recoveries	-1,000	0	0	0	0	0	0
			<b>Total</b>	<b>-11,612</b>	<b>-9,877</b>	<b>-4,600</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
S	1315	2701	Refund Prior Year Exp	0	0	0	0	0	0	0
SL	1315	2770	Miscellaneous Revenue	0	0	0	0	0	0	0
			<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
S	1315	4322	Fema Grant	0	0	0	0	0	0	0
			<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>				<b>-20,385,794</b>	<b>-21,895,391</b>	<b>-21,382,059</b>	<b>-41,500</b>	<b>-21,250,995</b>	<b>0</b>	<b>0</b>



TOWN OF POUGHKEEPSIE  
2017 Budget

Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2015	Actual YTD Oct-16	Adopted Budget 2016	Budget Requested 2017	Tentative Budget 2017	Preliminary Budget 2017	Adopted Budget 2017
<b>S</b>	<b>8110</b>		Sewer Administraion							
S	8110	2122	Sewer Charges	-160,000	-149,578	-160,000	-175,000	-175,000	0	0
			<b>Total</b>	<b>-160,000</b>	<b>-149,578</b>	<b>-160,000</b>	<b>-175,000</b>	<b>-175,000</b>	<b>0</b>	<b>0</b>
S	8110	2770	Miscellaneous Revenue	0	-135,592	0	-20,000	-20,000	0	0
			<b>Total</b>	<b>0</b>	<b>-135,592</b>	<b>0</b>	<b>-20,000</b>	<b>-20,000</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>				<b>-160,000</b>	<b>-285,170</b>	<b>-160,000</b>	<b>-195,000</b>	<b>-195,000</b>	<b>0</b>	<b>0</b>



TOWN OF POUGHKEEPSIE  
2017 Budget

Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2015	Actual YTD Oct-16	Adopted Budget 2016	Budget Requested 2017	Tentative Budget 2017	Preliminary Budget 2017	Adopted Budget 2017
<b>S</b>	<b>9060</b>		Hospital & Med Insur.							
S	9060	2771	Retiree & Cobra Payments	-15,000	-13,785	-16,000	0	0	0	0
			<b>Total</b>	<b>-15,000</b>	<b>-13,785</b>	<b>-16,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>				<b>-15,000</b>	<b>-13,785</b>	<b>-16,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



TOWN OF POUGHKEEPSIE  
2017 Budget

Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2015	Actual YTD Oct-16	Adopted Budget 2016	Budget Requested 2017	Tentative Budget 2017	Preliminary Budget 2017	Adopted Budget 2017
<b>S</b>	<b>9901</b>		Interfund Tran Wtr/Swr							
S	9901	5031	Transfer From Other Funds	-4,190,956	0	-4,217,017	0	-3,263,707	0	0
			<b>Total</b>	<b>-4,190,956</b>	<b>0</b>	<b>-4,217,017</b>	<b>0</b>	<b>-3,263,707</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>				<b>-4,190,956</b>	<b>0</b>	<b>-4,217,017</b>	<b>0</b>	<b>-3,263,707</b>	<b>0</b>	<b>0</b>



TOWN OF POUGHKEEPSIE  
2017 Budget

Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2015	Actual YTD Oct-16	Adopted Budget 2016	Budget Requested 2017	Tentative Budget 2017	Preliminary Budget 2017	Adopted Budget 2017
<b>SD</b>	<b>9910</b>		Interfund Trans Other							
SD	9910	5031	Interfund Transfers	0	0	0	0	0	0	0
			<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>





TOWN OF POUGHKEEPSIE  
2017 Budget

Adm			Adopted Budget	Actual	Adopted	Budget	Tentative	Preliminary	Adopted
Fund	Unit	Acct #	as Modified	YTD	Budget	Requested	Budget	Budget	Budget
		Department Name	2015	Oct-16	2016	2017	2017	2017	2017
V	1315	Comptroller							
V	1315	2392	Income From Other Governments	0	0	0	0	0	0
			<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
V	1315	2401	Interest & Earnings	0	0	0	0	0	0
V	1315	2401	Interest & Earnings	0	0	0	0	0	0
			<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
V	1315	2710	Premium On Obligations	0	0	0	0	0	0
V	1315	2710	Premium On Obligations	0	0	0	0	0	0
			<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
V	1315	5791	Proceed Advance Refunding Bond	0	0	0	0	0	0
			<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



TOWN OF POUGHKEEPSIE  
2017 Budget

Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2015	Actual YTD Oct-16	Adopted Budget 2016	Budget Requested 2017	Tentative Budget 2017	Preliminary Budget 2017	Adopted Budget 2017
<b>V</b>	<b>9910</b>		Interfund Trans Other							
V	9910	5031	Interfund Transfers	0	0	0	0	0	0	0
			<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



TOWN OF POUGHKEEPSIE  
2017 Budget

Fund	Unit	Acct #	Department Name	Adopted Budget as Modified 2015	Actual YTD Oct-16	Adopted Budget 2016	Budget Requested 2017	Tentative Budget 2017	Preliminary Budget 2017	Adopted Budget 2017
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TOWN OF POUGHKEEPSIE  
2017 Budget

Adm Fund Unit Acct # Department Name	Adopted Budget as Modified 2015	Actual YTD Oct-16	Adopted Budget 2016	Budget Requested 2017	Tentative Budget 2017	Preliminary Budget 2017	Adopted Budget 2017
<b>BARNEGAT ESTATES</b>							
F01 9710 0601	Principal	0	0	0	0	0	0
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
F01 9710 0701	Interest	0	0	0	0	0	0
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Total Appropriations		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
F01 1315 1001	Property Tax	0	0	0	0	0	0
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
F01 1315 2401	Interest & Earnings	0	0	0	0	0	0
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Total Revenue		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>BEECHWOOD</b>							
F02 9710 0601	Principal	0	0	0	0	0	0
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
F02 9710 0701	Interest	0	0	0	0	0	0
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Total Appropriations		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
F02 1315 1001	Property Tax	0	0	0	0	0	0
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
F02 1315 2401	Interest & Earnings	0	0	0	0	0	0
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Total Revenue		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FIFTH WARD</b>							
F15 9710 0601	Principal	0	0	0	0	0	0
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
F15 9710 0701	Interest	0	0	0	0	0	0
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Total Appropriations		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
F15 1315 1001	Property Tax	0	0	0	0	0	0
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
F15 1315 2401	Interest & Earnings	0	0	0	0	0	0
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Total Revenue		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



TOWN OF POUGHKEEPSIE  
2017 Budget

Adm Fund Unit Acct # Department Name	Adopted Budget as Modified 2015	Actual YTD Oct-16	Adopted Budget 2016	Budget Requested 2017	Tentative Budget 2017	Preliminary Budget 2017	Adopted Budget 2017
<b>FIRST WARD</b>							
F16 9710 0601	Principal	0	0	0	0	0	0
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
F16 9710 0701	Interest	0	0	0	0	0	0
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FOURTH WARD</b>							
F16 1315 1001	Property Tax	0	0	0	0	0	0
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
F16 1315 2401	Interest & Earnings	0	0	0	0	0	0
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
F16 1315 5095	Appropriated Fund Balance	0	0	0	0	0	0
F16 9901 5031	Interfund Transfers	0	0	0	0	0	0
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Revenue</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>HAGAN FARMS</b>							
F17 9710 0601	Principal	0	0	0	0	0	0
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
F17 9710 0701	Interest	0	0	0	0	0	0
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>HAGAN FARMS</b>							
F17 1315 1001	Property Tax	0	0	0	0	0	0
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
F17 1315 2401	Interest & Earnings	0	0	0	0	0	0
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Revenue</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>HAGAN FARMS</b>							
F18 9710 0601	Principal	0	0	0	0	0	0
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
F18 9710 0701	Interest	0	0	0	0	0	0
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>HAGAN FARMS</b>							
F18 1315 1001	Property Tax	0	0	0	0	0	0
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
F18 1315 2401	Interest & Earnings	0	0	0	0	0	0
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
F18 1315 5095	Appropriated Fund Balance	0	0	0	0	0	0
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Revenue</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



TOWN OF POUGHKEEPSIE  
2017 Budget

Adm Fund Unit Acct # Department Name	Adopted Budget as Modified 2015	Actual YTD Oct-16	Adopted Budget 2016	Budget Requested 2017	Tentative Budget 2017	Preliminary Budget 2017	Adopted Budget 2017
<b>MAPLE ACRES</b>							
F21 9710 0601	Principal	0	0	0	0	0	0
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
F21 9710 0701	Interest	0	0	0	0	0	0
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>SECOND WARD</b>							
F21 1315 1001	Property Tax	0	0	0	0	0	0
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
F21 1315 2401	Interest & Earnings	0	0	0	0	0	0
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Revenue</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>THIRD &amp; SIXTH WARD</b>							
F27 9710 0601	Principal	0	0	0	0	0	0
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
F27 9710 0701	Interest	0	0	0	0	0	0
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>THIRD &amp; SIXTH WARD</b>							
F27 1315 1001	Property Tax	0	0	0	0	0	0
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
F27 1315 2401	Interest & Earnings	0	0	0	0	0	0
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Revenue</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>THIRD &amp; SIXTH WARD</b>							
F33 9710 0601	Principal	0	0	0	0	0	0
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
F33 9710 0701	Interest	0	0	0	0	0	0
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>THIRD &amp; SIXTH WARD</b>							
F33 1315 1001	Property Tax	0	0	0	0	0	0
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
F33 1315 2401	Interest & Earnings	0	0	0	0	0	0
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Revenue</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



TOWN OF POUGHKEEPSIE  
2017 Budget

Adm Fund Unit Acct # Department Name	Adopted Budget as Modified 2015	Actual YTD Oct-16	Adopted Budget 2016	Budget Requested 2017	Tentative Budget 2017	Preliminary Budget 2017	Adopted Budget 2017
<b>HEATHBROOK RIDGE</b>							
F39 9710 0601	Principal	0	0	0	0	0	0
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
F39 9710 0701	Interest	0	0	0	0	0	0
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
F39 1315 1001	Property Tax	0	0	0	0	0	0
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
F39 1315 2401	Interest & Earnings	0	0	0	0	0	0
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Revenue</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>HRPC</b>							
F40 8340 0481	Contracted Services	0	0	0	0	0	0
	<b>Total Contractual Expenses</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
F40 9710 0601	Principal	80,000	80,000	80,000	80,000	80,000	0
F40 9730 0601	Principal	0	0	0	0	0	0
	<b>Total</b>	<b>80,000</b>	<b>80,000</b>	<b>80,000</b>	<b>80,000</b>	<b>80,000</b>	<b>0</b>
F40 9710 0701	Interest	37,388	35,388	35,388	32,988	32,988	0
F40 9730 0701	Interest	0	0	0	0	0	0
	<b>Total</b>	<b>37,388</b>	<b>35,388</b>	<b>35,388</b>	<b>32,988</b>	<b>32,988</b>	<b>0</b>
<b>Total Appropriations</b>		<b>117,388</b>	<b>115,388</b>	<b>115,388</b>	<b>112,988</b>	<b>112,988</b>	<b>0</b>
F40 1315 1001	Property Tax	-59,000	-115,188	-115,188	0	-112,988	0
	<b>Total</b>	<b>-59,000</b>	<b>-115,188</b>	<b>-115,188</b>	<b>0</b>	<b>-112,988</b>	<b>0</b>
F40 1315 2401	Interest & Earnings	0	0	-200	0	0	0
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>-200</b>	<b>0</b>	<b>0</b>	<b>0</b>
F40 1315 5095	Appropriated Fund Balance	-58,388	0	0	0	0	0
	<b>Total</b>	<b>-58,388</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Revenue</b>		<b>-117,388</b>	<b>-115,188</b>	<b>-115,388</b>	<b>0</b>	<b>-112,988</b>	<b>0</b>



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Adm Fund Unit Acct # Department Name	Adopted Budget as Modified 2015	Actual YTD Oct-16	Adopted Budget 2016	Budget Requested 2017	Tentative Budget 2017	Preliminary Budget 2017	Adopted Budget 2017
<b>ARLINGTON SEWER CAP</b>							
S01 8130 0431	Materials & Supplies	0	0	0	0	0	0
	<b>Total Contractual Expenses</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
S01 9710 0601	Principal	0	0	0	0	0	0
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
S01 9710 0701	Interest	0	0	0	0	0	0
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
S01 9901 0901	Transfer To Other Funds	0	0	0	0	0	0
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
S01 1315 1001	Property Tax	0	0	0	0	0	0
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
S01 1315 2120	Sewer Rents	0	0	0	0	0	0
S01 1315 2128	Int & Penal On Sewer Rent	0	0	0	0	0	0
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
S01 1315 2401	Interest & Earnings	0	0	0	0	0	0
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Revenue</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>ARLINGTON SEWER O&amp;M</b>							
S02 9710 0601	Principal	0	0	0	0	0	0
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
S02 9710 0701	Interest	0	0	0	0	0	0
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
S02 9901 0901	Transfer To Other Funds	1,837,500	0	1,887,596	0	1,895,387	0
	<b>Total</b>	<b>1,837,500</b>	<b>0</b>	<b>1,887,596</b>	<b>0</b>	<b>1,895,387</b>	<b>0</b>
<b>Total Appropriations</b>		<b>1,837,500</b>	<b>0</b>	<b>1,887,596</b>	<b>0</b>	<b>1,895,387</b>	<b>0</b>
S02 1315 1001	Property Tax	-1,096,340	-1,183,924	-1,129,096	0	-1,140,387	0
	<b>Total</b>	<b>-1,096,340</b>	<b>-1,183,924</b>	<b>-1,129,096</b>	<b>0</b>	<b>-1,140,387</b>	<b>0</b>
S02 1315 2120	Sewer Rents	-734,810	-599,004	-750,000	-750,000	-750,000	0
S02 1315 2128	Int & Penal On Sewer Rent	-4,700	-4,198	-6,000	-5,000	-5,000	0
	<b>Total</b>	<b>-739,510</b>	<b>-603,202</b>	<b>-756,000</b>	<b>-755,000</b>	<b>-755,000</b>	<b>0</b>
S02 1315 2401	Interest & Earnings	-1,650	0	-2,500	0	0	0
	<b>Total</b>	<b>-1,650</b>	<b>0</b>	<b>-2,500</b>	<b>0</b>	<b>0</b>	<b>0</b>
S02 1315 5095	Appropriated Fund Balance	0	0	0	0	0	0
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Revenue</b>		<b>-1,837,500</b>	<b>-1,787,126</b>	<b>-1,887,596</b>	<b>-755,000</b>	<b>-1,895,387</b>	<b>0</b>





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Adm Fund Unit Acct # Department Name	Adopted Budget as Modified 2015	Actual YTD Oct-16	Adopted Budget 2016	Budget Requested 2017	Tentative Budget 2017	Preliminary Budget 2017	Adopted Budget 2017
<b>BARNEGATE ESTATES</b>							
S03 9710 0601	Principal	0	0	0	0	0	0
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
S03 9710 0701	Interest	0	0	0	0	0	0
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
S03 9901 0901	Transfer To Other Funds	24,155	0	25,562	0	43,600	0
	<b>Total</b>	<b>24,155</b>	<b>0</b>	<b>25,562</b>	<b>0</b>	<b>43,600</b>	<b>0</b>
<b>Total Appropriations</b>		<b>24,155</b>	<b>0</b>	<b>25,562</b>	<b>0</b>	<b>43,600</b>	<b>0</b>
S03 1315 1001	Property Tax	-15,960	-18,058	-16,437	0	-16,600	0
	<b>Total</b>	<b>-15,960</b>	<b>-18,058</b>	<b>-16,437</b>	<b>0</b>	<b>-16,600</b>	<b>0</b>
S03 1315 2120	Sewer Rents	-8,045	-6,661	-8,960	-18,000	-18,000	0
S03 1315 2128	Int & Penal On Sewer Rent	-90	-112	-90	-9,000	-9,000	0
	<b>Total</b>	<b>-8,135</b>	<b>-6,773</b>	<b>-9,050</b>	<b>-27,000</b>	<b>-27,000</b>	<b>0</b>
S03 1315 2401	Interest & Earnings	-60	0	-75	0	0	0
	<b>Total</b>	<b>-60</b>	<b>0</b>	<b>-75</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Revenue</b>		<b>-24,155</b>	<b>-24,830</b>	<b>-25,562</b>	<b>-27,000</b>	<b>-43,600</b>	<b>0</b>
<b>BEECHWOOD</b>							
S04 9710 0601	Principal	0	0	0	0	0	0
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
S04 9710 0701	Interest	0	0	0	0	0	0
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
S04 9901 0901	Transfer To Other Funds	4,445	0	5,291	0	5,050	0
	<b>Total</b>	<b>4,445</b>	<b>0</b>	<b>5,291</b>	<b>0</b>	<b>5,050</b>	<b>0</b>
<b>Total Appropriations</b>		<b>4,445</b>	<b>0</b>	<b>5,291</b>	<b>0</b>	<b>5,050</b>	<b>0</b>
S04 1315 1001	Property Tax	-2,895	-3,451	-2,981	0	-3,000	0
	<b>Total</b>	<b>-2,895</b>	<b>-3,451</b>	<b>-2,981</b>	<b>0</b>	<b>-3,000</b>	<b>0</b>
S04 1315 2120	Sewer Rents	-1,500	-1,236	-2,200	-2,000	-2,000	0
S04 1315 2128	Int & Penal On Sewer Rent	-25	-16	-50	-50	-50	0
	<b>Total</b>	<b>-1,525</b>	<b>-1,252</b>	<b>-2,250</b>	<b>-2,050</b>	<b>-2,050</b>	<b>0</b>
S04 1315 2401	Interest & Earnings	-25	0	-60	0	0	0
	<b>Total</b>	<b>-25</b>	<b>0</b>	<b>-60</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Revenue</b>		<b>-4,445</b>	<b>-4,703</b>	<b>-5,291</b>	<b>-2,050</b>	<b>-5,050</b>	<b>0</b>



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<b>BRADLEY</b>							
S05 8130 0475	Operation & Maintenance	15,000	15,809	17,500	17,500	17,500	0
	<b>Total Contractual Expenses</b>	<b>15,000</b>	<b>15,809</b>	<b>17,500</b>	<b>17,500</b>	<b>17,500</b>	<b>0</b>
S05 9710 0601	Principal	0	0	0	0	0	0
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
S05 9710 0701	Interest	0	0	0	0	0	0
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
S05 9901 0901	Transfer To Other Funds	2,250	0	1,785	0	0	0
	<b>Total</b>	<b>2,250</b>	<b>0</b>	<b>1,785</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>		<b>17,250</b>	<b>15,809</b>	<b>19,285</b>	<b>17,500</b>	<b>17,500</b>	<b>0</b>
S05 1315 1001	Property Tax	0	-4,220	0	0	0	0
	<b>Total</b>	<b>0</b>	<b>-4,220</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
S05 1315 2120	Sewer Rents	-17,000	-14,583	-19,000	-50,000	-50,000	0
S05 1315 2128	Int & Penal On Sewer Rent	-250	-303	-275	-275	-275	0
	<b>Total</b>	<b>-17,250</b>	<b>-14,886</b>	<b>-19,275</b>	<b>-50,275</b>	<b>-50,275</b>	<b>0</b>
S05 1315 2401	Interest & Earnings	0	0	-10	0	0	0
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>-10</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Revenue</b>		<b>-17,250</b>	<b>-19,106</b>	<b>-19,285</b>	<b>-50,275</b>	<b>-50,275</b>	<b>0</b>
<b>CARRIAGE HILL</b>							
S06 9710 0601	Principal	0	0	0	0	0	0
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
S06 9710 0701	Interest	0	0	0	0	0	0
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
S06 9901 0901	Transfer To Other Funds	25,115	0	26,597	0	25,600	0
	<b>Total</b>	<b>25,115</b>	<b>0</b>	<b>26,597</b>	<b>0</b>	<b>25,600</b>	<b>0</b>
<b>Total Appropriations</b>		<b>25,115</b>	<b>0</b>	<b>26,597</b>	<b>0</b>	<b>25,600</b>	<b>0</b>
S06 1315 1001	Property Tax	-14,950	-16,724	-15,397	0	-15,500	0
	<b>Total</b>	<b>-14,950</b>	<b>-16,724</b>	<b>-15,397</b>	<b>0</b>	<b>-15,500</b>	<b>0</b>
S06 1315 2120	Sewer Rents	-9,950	-9,201	-11,000	-10,000	-10,000	0
S06 1315 2128	Int & Penal On Sewer Rent	-150	-79	-100	-100	-100	0
	<b>Total</b>	<b>-10,100</b>	<b>-9,280</b>	<b>-11,100</b>	<b>-10,100</b>	<b>-10,100</b>	<b>0</b>
S06 1315 2401	Interest & Earnings	-65	0	-100	0	0	0
	<b>Total</b>	<b>-65</b>	<b>0</b>	<b>-100</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Revenue</b>		<b>-25,115</b>	<b>-26,004</b>	<b>-26,597</b>	<b>-10,100</b>	<b>-25,600</b>	<b>0</b>



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<b>CASPER CREEK</b>							
S07 9710 0601	Principal	0	0	0	0	0	0
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
S07 9710 0701	Interest	0	0	0	0	0	0
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
S07 9901 0901	Transfer To Other Funds	6,865	0	7,018	0	7,225	0
	<b>Total</b>	<b>6,865</b>	<b>0</b>	<b>7,018</b>	<b>0</b>	<b>7,225</b>	<b>0</b>
<b>Total Appropriations</b>		<b>6,865</b>	<b>0</b>	<b>7,018</b>	<b>0</b>	<b>7,225</b>	<b>0</b>
S07 1315 1001	Property Tax	-4,780	-5,457	-4,923	0	-4,975	0
	<b>Total</b>	<b>-4,780</b>	<b>-5,457</b>	<b>-4,923</b>	<b>0</b>	<b>-4,975</b>	<b>0</b>
S07 1315 2120	Sewer Rents	-1,985	-1,929	-2,000	-2,200	-2,200	0
S07 1315 2128	Int & Penal On Sewer Rent	-40	-53	-35	-50	-50	0
	<b>Total</b>	<b>-2,025</b>	<b>-1,982</b>	<b>-2,035</b>	<b>-2,250</b>	<b>-2,250</b>	<b>0</b>
S07 1315 2401	Interest & Earnings	-60	0	-60	0	0	0
	<b>Total</b>	<b>-60</b>	<b>0</b>	<b>-60</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Revenue</b>		<b>-6,865</b>	<b>-7,439</b>	<b>-7,018</b>	<b>-2,250</b>	<b>-7,225</b>	<b>0</b>
<b>COLBURN</b>							
S08 9710 0601	Principal	0	0	0	0	0	0
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
S08 9710 0701	Interest	0	0	0	0	0	0
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
S08 9901 0901	Transfer To Other Funds	20,220	0	21,208	0	20,630	0
	<b>Total</b>	<b>20,220</b>	<b>0</b>	<b>21,208</b>	<b>0</b>	<b>20,630</b>	<b>0</b>
<b>Total Appropriations</b>		<b>20,220</b>	<b>0</b>	<b>21,208</b>	<b>0</b>	<b>20,630</b>	<b>0</b>
S08 1315 1001	Property Tax	-14,985	-16,096	-15,433	0	-15,590	0
	<b>Total</b>	<b>-14,985</b>	<b>-16,096</b>	<b>-15,433</b>	<b>0</b>	<b>-15,590</b>	<b>0</b>
S08 1315 2120	Sewer Rents	-5,095	-3,904	-5,600	-5,000	-5,000	0
S08 1315 2128	Int & Penal On Sewer Rent	-40	-37	-35	-40	-40	0
	<b>Total</b>	<b>-5,135</b>	<b>-3,941</b>	<b>-5,635</b>	<b>-5,040</b>	<b>-5,040</b>	<b>0</b>
S08 1315 2401	Interest & Earnings	-100	0	-140	0	0	0
	<b>Total</b>	<b>-100</b>	<b>0</b>	<b>-140</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Revenue</b>		<b>-20,220</b>	<b>-20,036</b>	<b>-21,208</b>	<b>-5,040</b>	<b>-20,630</b>	<b>0</b>



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<b>COUNTRY CLUB</b>							
S09 8130 0213 Building	0	67,392	0	0	0	0	0
<b>Total Equipment</b>	<b>0</b>	<b>67,392</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
S09 8130 0481 Contracted Services	0	8,702	0	0	0	0	0
<b>Total Contractual Expenses</b>	<b>0</b>	<b>8,702</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
S09 9710 0601 Principal	75,000	0	75,000	75,000	75,000	0	0
<b>Total</b>	<b>75,000</b>	<b>0</b>	<b>75,000</b>	<b>75,000</b>	<b>75,000</b>	<b>0</b>	<b>0</b>
S09 9710 0701 Interest	14,375	0	14,375	15,000	15,000	0	0
<b>Total</b>	<b>14,375</b>	<b>0</b>	<b>14,375</b>	<b>15,000</b>	<b>15,000</b>	<b>0</b>	<b>0</b>
S09 9901 0901 Transfer To Other Funds	89,700	0	84,500	0	84,800	0	0
<b>Total</b>	<b>89,700</b>	<b>0</b>	<b>84,500</b>	<b>0</b>	<b>84,800</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>	<b>179,075</b>	<b>76,094</b>	<b>173,875</b>	<b>90,000</b>	<b>174,800</b>	<b>0</b>	<b>0</b>
<b>CROWN HEIGHTS</b>							
S09 1315 1001 Property Tax	-148,175	-150,529	-148,175	0	-149,600	0	0
<b>Total</b>	<b>-148,175</b>	<b>-150,529</b>	<b>-148,175</b>	<b>0</b>	<b>-149,600</b>	<b>0</b>	<b>0</b>
S09 1315 2120 Sewer Rents	-30,000	-18,446	-25,000	-25,000	-25,000	0	0
S09 1315 2128 Int & Penal On Sewer Rent	-700	-202	-200	-200	-200	0	0
<b>Total</b>	<b>-30,700</b>	<b>-18,648</b>	<b>-25,200</b>	<b>-25,200</b>	<b>-25,200</b>	<b>0</b>	<b>0</b>
S09 1315 2401 Interest & Earnings	-200	0	-500	0	0	0	0
<b>Total</b>	<b>-200</b>	<b>0</b>	<b>-500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Revenue</b>	<b>-179,075</b>	<b>-169,177</b>	<b>-173,875</b>	<b>-25,200</b>	<b>-174,800</b>	<b>0</b>	<b>0</b>
<b>CROWN HEIGHTS</b>							
S10 9710 0601 Principal	0	0	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
S10 9710 0701 Interest	0	0	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
S10 9901 0901 Transfer To Other Funds	139,420	0	136,692	0	136,700	0	0
<b>Total</b>	<b>139,420</b>	<b>0</b>	<b>136,692</b>	<b>0</b>	<b>136,700</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>	<b>139,420</b>	<b>0</b>	<b>136,692</b>	<b>0</b>	<b>136,700</b>	<b>0</b>	<b>0</b>
S10 1315 1001 Property Tax	-36,650	-47,320	-37,642	0	-38,000	0	0
<b>Total</b>	<b>-36,650</b>	<b>-47,320</b>	<b>-37,642</b>	<b>0</b>	<b>-38,000</b>	<b>0</b>	<b>0</b>
S10 1315 2120 Sewer Rents	-101,905	-72,043	-98,000	-98,000	-98,000	0	0
S10 1315 2128 Int & Penal On Sewer Rent	-600	-727	-700	-700	-700	0	0
<b>Total</b>	<b>-102,505</b>	<b>-72,770</b>	<b>-98,700</b>	<b>-98,700</b>	<b>-98,700</b>	<b>0</b>	<b>0</b>
S10 1315 2401 Interest & Earnings	-265	0	-350	0	0	0	0
<b>Total</b>	<b>-265</b>	<b>0</b>	<b>-350</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
S10 1315 5095 Appropriated Fund Balance	0	0	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Revenue</b>	<b>-139,420</b>	<b>-120,090</b>	<b>-136,692</b>	<b>-98,700</b>	<b>-136,700</b>	<b>0</b>	<b>0</b>



TOWN OF POUGHKEEPSIE  
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Adm Fund Unit Acct # Department Name	Adopted Budget as Modified 2015	Actual YTD Oct-16	Adopted Budget 2016	Budget Requested 2017	Tentative Budget 2017	Preliminary Budget 2017	Adopted Budget 2017
<b>CROWN HEIGHTS EXT.1</b>							
S11 9710 0601	Principal	0	0	0	0	0	0
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
S11 9710 0701	Interest	0	0	0	0	0	0
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
S11 9901 0901	Transfer To Other Funds	5,800	0	6,278	0	2,270	0
	<b>Total</b>	<b>5,800</b>	<b>0</b>	<b>6,278</b>	<b>0</b>	<b>2,270</b>	<b>0</b>
<b>Total Appropriations</b>		<b>5,800</b>	<b>0</b>	<b>6,278</b>	<b>0</b>	<b>2,270</b>	<b>0</b>
S11 1315 1001	Property Tax	-4,290	-4,584	-4,418	0	-445	0
	<b>Total</b>	<b>-4,290</b>	<b>-4,584</b>	<b>-4,418</b>	<b>0</b>	<b>-445</b>	<b>0</b>
S11 1315 2120	Sewer Rents	-1,450	-1,402	-1,785	-1,800	-1,800	0
S11 1315 2128	Int & Penal On Sewer Rent	0	0	0	-25	-25	0
	<b>Total</b>	<b>-1,450</b>	<b>-1,402</b>	<b>-1,785</b>	<b>-1,825</b>	<b>-1,825</b>	<b>0</b>
S11 1315 2401	Interest & Earnings	-60	0	-75	0	0	0
	<b>Total</b>	<b>-60</b>	<b>0</b>	<b>-75</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Revenue</b>		<b>-5,800</b>	<b>-5,986</b>	<b>-6,278</b>	<b>-1,825</b>	<b>-2,270</b>	<b>0</b>
<b>FAIRVIEW</b>							
S12 8130 0475	Operation & Maintenance	3,500	4,287	7,000	7,000	7,000	0
	<b>Total Contractual Expenses</b>	<b>3,500</b>	<b>4,287</b>	<b>7,000</b>	<b>7,000</b>	<b>7,000</b>	<b>0</b>
S12 9710 0601	Principal	0	0	0	0	0	0
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
S12 9710 0701	Interest	0	0	0	0	0	0
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
S12 9901 0901	Transfer To Other Funds	10,645	0	5,540	0	15,100	0
	<b>Total</b>	<b>10,645</b>	<b>0</b>	<b>5,540</b>	<b>0</b>	<b>15,100</b>	<b>0</b>
<b>Total Appropriations</b>		<b>14,145</b>	<b>4,287</b>	<b>12,540</b>	<b>7,000</b>	<b>22,100</b>	<b>0</b>
S12 1315 1001	Property Tax	0	-4,165	0	0	-9,450	0
	<b>Total</b>	<b>0</b>	<b>-4,165</b>	<b>0</b>	<b>0</b>	<b>-9,450</b>	<b>0</b>
S12 1315 2120	Sewer Rents	-14,000	-9,707	-12,400	-12,500	-12,500	0
S12 1315 2128	Int & Penal On Sewer Rent	-120	-209	-110	-150	-150	0
	<b>Total</b>	<b>-14,120</b>	<b>-9,916</b>	<b>-12,510</b>	<b>-12,650</b>	<b>-12,650</b>	<b>0</b>
S12 1315 2401	Interest & Earnings	-25	0	-30	0	0	0
	<b>Total</b>	<b>-25</b>	<b>0</b>	<b>-30</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Revenue</b>		<b>-14,145</b>	<b>-14,080</b>	<b>-12,540</b>	<b>-12,650</b>	<b>-22,100</b>	<b>0</b>



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Adm Fund Unit Acct # Department Name	Adopted Budget as Modified 2015	Actual YTD Oct-16	Adopted Budget 2016	Budget Requested 2017	Tentative Budget 2017	Preliminary Budget 2017	Adopted Budget 2017
<b>FIRST WARD</b>							
S13 9710 0601	Principal	0	0	0	0	0	0
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
S13 9710 0701	Interest	0	0	0	0	0	0
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
S13 9901 0901	Transfer To Other Funds	0	0	0	0	0	0
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
S13 1315 1001	Property Tax	0	0	0	0	0	0
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
S13 1315 2120	Sewer Rents	0	0	0	0	0	0
S13 1315 2128	Int & Penal On Sewer Rent	0	0	0	0	0	0
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
S13 1315 2401	Interest & Earnings	0	0	0	0	0	0
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
S13 1315 5031	Interfund Transfers	0	0	0	0	0	0
S13 1315 5095	Appropriated Fund Balance	0	0	0	0	0	0
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Revenue</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FOURTH WARD CAP</b>							
S14 8130 0475	Operation & Maintenance	0	0	0	0	0	0
	<b>Total Contractual Expenses</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
S14 9710 0601	Principal	0	0	0	0	0	0
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
S14 9710 0701	Interest	0	0	0	0	0	0
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
S14 9901 0901	Transfer To Other Funds	0	0	0	0	0	0
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
S14 1315 1001	Property Tax	0	0	0	0	0	0
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
S14 1315 2120	Sewer Rents	0	0	0	0	0	0
S14 1315 2128	Int & Penal On Sewer Rent	0	0	0	0	0	0
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
S14 1315 2401	Interest & Earnings	0	0	0	0	0	0
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Revenue</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



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Adm Fund Unit Acct # Department Name	Adopted Budget as Modified 2015	Actual YTD Oct-16	Adopted Budget 2016	Budget Requested 2017	Tentative Budget 2017	Preliminary Budget 2017	Adopted Budget 2017
<b>FOURTH WARD O&amp;M</b>							
S15 8130 0475	Operation & Maintenance	400,000	350,954	425,000	425,000	425,000	0
	<b>Total Contractual Expenses</b>	<b>400,000</b>	<b>350,954</b>	<b>425,000</b>	<b>425,000</b>	<b>425,000</b>	<b>0</b>
S15 9710 0601	Principal	0	0	0	0	0	0
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
S15 9710 0701	Interest	0	0	0	0	0	0
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
S15 9901 0901	Transfer To Other Funds	285,100	0	306,500	0	0	0
	<b>Total</b>	<b>285,100</b>	<b>0</b>	<b>306,500</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>		<b>685,100</b>	<b>350,954</b>	<b>731,500</b>	<b>425,000</b>	<b>425,000</b>	<b>0</b>
S15 1315 1001	Property Tax	0	-30,675	0	0	0	0
	<b>Total</b>	<b>0</b>	<b>-30,675</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
S15 1315 2120	Sewer Rents	-680,000	-551,861	-720,000	-725,000	-725,000	0
S15 1315 2122	Sewer Charges	-5,000	-9,455	-10,000	-10,500	-10,500	0
S15 1315 2128	Int & Penal On Sewer Rent	-100	-2,229	-1,500	0	0	0
	<b>Total</b>	<b>-685,100</b>	<b>-563,545</b>	<b>-731,500</b>	<b>-735,500</b>	<b>-735,500</b>	<b>0</b>
S15 1315 2401	Interest & Earnings	0	0	0	0	0	0
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
S15 1315 5095	Appropriated Fund Balance	0	0	0	0	0	0
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Revenue</b>		<b>-685,100</b>	<b>-594,220</b>	<b>-731,500</b>	<b>-735,500</b>	<b>-735,500</b>	<b>0</b>
<b>HAGAN FARMS</b>							
S16 9710 0601	Principal	0	0	0	0	0	0
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
S16 9710 0701	Interest	0	0	0	0	0	0
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
S16 9901 0901	Transfer To Other Funds	241,065	0	251,234	0	248,950	0
	<b>Total</b>	<b>241,065</b>	<b>0</b>	<b>251,234</b>	<b>0</b>	<b>248,950</b>	<b>0</b>
<b>Total Appropriations</b>		<b>241,065</b>	<b>0</b>	<b>251,234</b>	<b>0</b>	<b>248,950</b>	<b>0</b>
S16 1315 1001	Property Tax	-161,460	-177,691	-166,284	0	-167,950	0
	<b>Total</b>	<b>-161,460</b>	<b>-177,691</b>	<b>-166,284</b>	<b>0</b>	<b>-167,950</b>	<b>0</b>
S16 1315 2120	Sewer Rents	-78,305	-64,758	-83,500	-80,000	-80,000	0
S16 1315 2128	Int & Penal On Sewer Rent	-700	-1,040	-800	-1,000	-1,000	0
	<b>Total</b>	<b>-79,005</b>	<b>-65,798</b>	<b>-84,300</b>	<b>-81,000</b>	<b>-81,000</b>	<b>0</b>
S16 1315 2401	Interest & Earnings	-600	0	-650	0	0	0
	<b>Total</b>	<b>-600</b>	<b>0</b>	<b>-650</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Revenue</b>		<b>-241,065</b>	<b>-243,489</b>	<b>-251,234</b>	<b>-81,000</b>	<b>-248,950</b>	<b>0</b>



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Adm Fund Unit Acct # Department Name	Adopted Budget as Modified 2015	Actual YTD Oct-16	Adopted Budget 2016	Budget Requested 2017	Tentative Budget 2017	Preliminary Budget 2017	Adopted Budget 2017
<b>IRELAND</b>							
S17 9710 0601 Principal	0	0	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
S17 9710 0701 Interest	0	0	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
S17 9901 0901 Transfer To Other Funds	36,215	0	37,361	0	37,960	0	0
<b>Total</b>	<b>36,215</b>	<b>0</b>	<b>37,361</b>	<b>0</b>	<b>37,960</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>	<b>36,215</b>	<b>0</b>	<b>37,361</b>	<b>0</b>	<b>37,960</b>	<b>0</b>	<b>0</b>
<b>OLD FARMS</b>							
S17 1315 1001 Property Tax	-21,970	-24,616	-22,626	0	-22,800	0	0
<b>Total</b>	<b>-21,970</b>	<b>-24,616</b>	<b>-22,626</b>	<b>0</b>	<b>-22,800</b>	<b>0</b>	<b>0</b>
S17 1315 2120 Sewer Rents	-13,945	-11,439	-14,400	-15,000	-15,000	0	0
S17 1315 2128 Int & Penal On Sewer Rent	-150	-143	-160	-160	-160	0	0
<b>Total</b>	<b>-14,095</b>	<b>-11,582</b>	<b>-14,560</b>	<b>-15,160</b>	<b>-15,160</b>	<b>0</b>	<b>0</b>
S17 1315 2401 Interest & Earnings	-150	0	-175	0	0	0	0
<b>Total</b>	<b>-150</b>	<b>0</b>	<b>-175</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Revenue</b>	<b>-36,215</b>	<b>-36,197</b>	<b>-37,361</b>	<b>-15,160</b>	<b>-37,960</b>	<b>0</b>	<b>0</b>
<b>OLD FARMS</b>							
S18 9710 0601 Principal	0	0	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
S18 9710 0701 Interest	0	0	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
S18 9901 0901 Transfer To Other Funds	21,505	0	22,166	0	21,590	0	0
<b>Total</b>	<b>21,505</b>	<b>0</b>	<b>22,166</b>	<b>0</b>	<b>21,590</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>	<b>21,505</b>	<b>0</b>	<b>22,166</b>	<b>0</b>	<b>21,590</b>	<b>0</b>	<b>0</b>
S18 1315 1001 Property Tax	-14,415	-15,725	-14,846	0	-14,990	0	0
<b>Total</b>	<b>-14,415</b>	<b>-15,725</b>	<b>-14,846</b>	<b>0</b>	<b>-14,990</b>	<b>0</b>	<b>0</b>
S18 1315 2120 Sewer Rents	-6,865	-5,261	-7,080	-6,500	-6,500	0	0
S18 1315 2128 Int & Penal On Sewer Rent	-75	-88	-65	-100	-100	0	0
<b>Total</b>	<b>-6,940</b>	<b>-5,349</b>	<b>-7,145</b>	<b>-6,600</b>	<b>-6,600</b>	<b>0</b>	<b>0</b>
S18 1315 2401 Interest & Earnings	-150	0	-175	0	0	0	0
<b>Total</b>	<b>-150</b>	<b>0</b>	<b>-175</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Revenue</b>	<b>-21,505</b>	<b>-21,074</b>	<b>-22,166</b>	<b>-6,600</b>	<b>-21,590</b>	<b>0</b>	<b>0</b>





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Adm Fund Unit Acct # Department Name	Adopted Budget as Modified 2015	Actual YTD Oct-16	Adopted Budget 2016	Budget Requested 2017	Tentative Budget 2017	Preliminary Budget 2017	Adopted Budget 2017
<b>SOUTH GATE</b>							
S19 9710 0601	Principal	0	0	0	0	0	0
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
S19 9710 0701	Interest	0	0	0	0	0	0
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
S19 9901 0901	Transfer To Other Funds	171,385	0	174,134	0	181,200	0
	<b>Total</b>	<b>171,385</b>	<b>0</b>	<b>174,134</b>	<b>0</b>	<b>181,200</b>	<b>0</b>
<b>Total Appropriations</b>		<b>171,385</b>	<b>0</b>	<b>174,134</b>	<b>0</b>	<b>181,200</b>	<b>0</b>
S19 1315 1001	Property Tax	-102,560	-113,287	-105,624	0	-106,600	0
	<b>Total</b>	<b>-102,560</b>	<b>-113,287</b>	<b>-105,624</b>	<b>0</b>	<b>-106,600</b>	<b>0</b>
S19 1315 2120	Sewer Rents	-67,580	-50,412	-67,425	-74,000	-74,000	0
S19 1315 2128	Int & Penal On Sewer Rent	-745	-541	-620	-600	-600	0
	<b>Total</b>	<b>-68,325</b>	<b>-50,953</b>	<b>-68,045</b>	<b>-74,600</b>	<b>-74,600</b>	<b>0</b>
S19 1315 2401	Interest & Earnings	-500	0	-465	0	0	0
	<b>Total</b>	<b>-500</b>	<b>0</b>	<b>-465</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Revenue</b>		<b>-171,385</b>	<b>-164,240</b>	<b>-174,134</b>	<b>-74,600</b>	<b>-181,200</b>	<b>0</b>
<b>SOUTH ROAD</b>							
S20 9710 0601	Principal	0	0	0	0	0	0
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
S20 9710 0701	Interest	0	0	0	0	0	0
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
S20 9901 0901	Transfer To Other Funds	699,361	0	732,158	0	76,090	0
	<b>Total</b>	<b>699,361</b>	<b>0</b>	<b>732,158</b>	<b>0</b>	<b>76,090</b>	<b>0</b>
<b>Total Appropriations</b>		<b>699,361</b>	<b>0</b>	<b>732,158</b>	<b>0</b>	<b>76,090</b>	<b>0</b>
S20 1315 1001	Property Tax	-415,125	-448,101	-427,527	0	-431,800	0
S20 1315 1081	In Lieu Of Taxes	-1,631	-1,728	-1,631	-1,650	-1,650	0
	<b>Total</b>	<b>-416,756</b>	<b>-449,829</b>	<b>-429,158</b>	<b>-1,650</b>	<b>-433,450</b>	<b>0</b>
S20 1315 2120	Sewer Rents	-278,905	-231,128	-300,000	-325,000	-325,000	0
S20 1315 2128	Int & Penal On Sewer Rent	-2,500	-4,861	-1,700	-2,500	-2,500	0
	<b>Total</b>	<b>-281,405</b>	<b>-235,989</b>	<b>-301,700</b>	<b>-327,500</b>	<b>-327,500</b>	<b>0</b>
S20 1315 2401	Interest & Earnings	-1,200	0	-1,300	0	0	0
	<b>Total</b>	<b>-1,200</b>	<b>0</b>	<b>-1,300</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Revenue</b>		<b>-699,361</b>	<b>-685,818</b>	<b>-732,158</b>	<b>-329,150</b>	<b>-760,950</b>	<b>0</b>



TOWN OF POUGHKEEPSIE  
2017 Budget

Adm Fund Unit Acct # Department Name	Adopted Budget as Modified 2015	Actual YTD Oct-16	Adopted Budget 2016	Budget Requested 2017	Tentative Budget 2017	Preliminary Budget 2017	Adopted Budget 2017
<b>SPACKENKILL</b>							
S21 9710 0601	Principal	0	0	0	0	0	0
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
S21 9710 0701	Interest	0	0	0	0	0	0
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
S21 9901 0901	Transfer To Other Funds	22,290	0	23,021	0	23,245	0
	<b>Total</b>	<b>22,290</b>	<b>0</b>	<b>23,021</b>	<b>0</b>	<b>23,245</b>	<b>0</b>
<b>Total Appropriations</b>		<b>22,290</b>	<b>0</b>	<b>23,021</b>	<b>0</b>	<b>23,245</b>	<b>0</b>
S21 1315 1001	Property Tax	-15,930	-17,336	-16,406	0	-16,570	0
	<b>Total</b>	<b>-15,930</b>	<b>-17,336</b>	<b>-16,406</b>	<b>0</b>	<b>-16,570</b>	<b>0</b>
S21 1315 2120	Sewer Rents	-6,170	-5,341	-6,400	-6,600	-6,600	0
S21 1315 2128	Int & Penal On Sewer Rent	-90	-62	-65	-75	-75	0
	<b>Total</b>	<b>-6,260</b>	<b>-5,403</b>	<b>-6,465</b>	<b>-6,675</b>	<b>-6,675</b>	<b>0</b>
S21 1315 2401	Interest & Earnings	-100	0	-150	0	0	0
	<b>Total</b>	<b>-100</b>	<b>0</b>	<b>-150</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Revenue</b>		<b>-22,290</b>	<b>-22,740</b>	<b>-23,021</b>	<b>-6,675</b>	<b>-23,245</b>	<b>0</b>
<b>SUTTON PARK</b>							
S22 9710 0601	Principal	0	0	0	0	0	0
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
S22 9710 0701	Interest	0	0	0	0	0	0
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
S22 9901 0901	Transfer To Other Funds	125,750	0	122,682	0	123,025	0
	<b>Total</b>	<b>125,750</b>	<b>0</b>	<b>122,682</b>	<b>0</b>	<b>123,025</b>	<b>0</b>
<b>Total Appropriations</b>		<b>125,750</b>	<b>0</b>	<b>122,682</b>	<b>0</b>	<b>123,025</b>	<b>0</b>
S22 1315 1001	Property Tax	-58,290	-77,552	-60,032	0	-60,600	0
	<b>Total</b>	<b>-58,290</b>	<b>-77,552</b>	<b>-60,032</b>	<b>0</b>	<b>-60,600</b>	<b>0</b>
S22 1315 2120	Sewer Rents	-66,510	-48,301	-61,700	-61,700	-61,700	0
S22 1315 2128	Int & Penal On Sewer Rent	-750	-737	-700	-725	-725	0
	<b>Total</b>	<b>-67,260</b>	<b>-49,038</b>	<b>-62,400</b>	<b>-62,425</b>	<b>-62,425</b>	<b>0</b>
S22 1315 2401	Interest & Earnings	-200	0	-250	0	0	0
	<b>Total</b>	<b>-200</b>	<b>0</b>	<b>-250</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Revenue</b>		<b>-125,750</b>	<b>-126,590</b>	<b>-122,682</b>	<b>-62,425</b>	<b>-123,025</b>	<b>0</b>



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Adm Fund Unit Acct # Department Name	Adopted Budget as Modified 2015	Actual YTD Oct-16	Adopted Budget 2016	Budget Requested 2017	Tentative Budget 2017	Preliminary Budget 2017	Adopted Budget 2017
<b>TWIN HILLS</b>							
S23 9710 0601	Principal	0	0	0	0	0	0
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
S23 9710 0701	Interest	0	0	0	0	0	0
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
S23 9901 0901	Transfer To Other Funds	37,200	0	38,503	0	37,075	0
	<b>Total</b>	<b>37,200</b>	<b>0</b>	<b>38,503</b>	<b>0</b>	<b>37,075</b>	<b>0</b>
<b>Total Appropriations</b>		<b>37,200</b>	<b>0</b>	<b>38,503</b>	<b>0</b>	<b>37,075</b>	<b>0</b>
S23 1315 1001	Property Tax	-23,030	-25,338	-23,718	0	-23,950	0
	<b>Total</b>	<b>-23,030</b>	<b>-25,338</b>	<b>-23,718</b>	<b>0</b>	<b>-23,950</b>	<b>0</b>
S23 1315 2120	Sewer Rents	-13,945	-11,036	-14,500	-13,000	-13,000	0
S23 1315 2128	Int & Penal On Sewer Rent	-100	-130	-110	-125	-125	0
	<b>Total</b>	<b>-14,045</b>	<b>-11,166</b>	<b>-14,610</b>	<b>-13,125</b>	<b>-13,125</b>	<b>0</b>
S23 1315 2401	Interest & Earnings	-125	0	-175	0	0	0
	<b>Total</b>	<b>-125</b>	<b>0</b>	<b>-175</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Revenue</b>		<b>-37,200</b>	<b>-36,504</b>	<b>-38,503</b>	<b>-13,125</b>	<b>-37,075</b>	<b>0</b>
<b>TWIN HILLS EXT1</b>							
S24 9710 0601	Principal	0	0	0	0	0	0
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
S24 9710 0701	Interest	0	0	0	0	0	0
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
S24 9901 0901	Transfer To Other Funds	14,165	0	15,176	0	14,975	0
	<b>Total</b>	<b>14,165</b>	<b>0</b>	<b>15,176</b>	<b>0</b>	<b>14,975</b>	<b>0</b>
<b>Total Appropriations</b>		<b>14,165</b>	<b>0</b>	<b>15,176</b>	<b>0</b>	<b>14,975</b>	<b>0</b>
S24 1315 1001	Property Tax	-8,555	-9,115	-8,811	0	-8,900	0
	<b>Total</b>	<b>-8,555</b>	<b>-9,115</b>	<b>-8,811</b>	<b>0</b>	<b>-8,900</b>	<b>0</b>
S24 1315 2120	Sewer Rents	-5,470	-4,831	-6,200	-6,000	-6,000	0
S24 1315 2128	Int & Penal On Sewer Rent	-40	-85	-15	-75	-75	0
	<b>Total</b>	<b>-5,510</b>	<b>-4,916</b>	<b>-6,215</b>	<b>-6,075</b>	<b>-6,075</b>	<b>0</b>
S24 1315 2401	Interest & Earnings	-100	0	-150	0	0	0
	<b>Total</b>	<b>-100</b>	<b>0</b>	<b>-150</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Revenue</b>		<b>-14,165</b>	<b>-14,031</b>	<b>-15,176</b>	<b>-6,075</b>	<b>-14,975</b>	<b>0</b>



TOWN OF POUGHKEEPSIE  
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Adm Fund Unit Acct # Department Name	Adopted Budget as Modified 2015	Actual YTD Oct-16	Adopted Budget 2016	Budget Requested 2017	Tentative Budget 2017	Preliminary Budget 2017	Adopted Budget 2017
<b>WOODMERE</b>							
S25 9710 0601	Principal	0	0	0	0	0	0
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
S25 9710 0701	Interest	0	0	0	0	0	0
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
S25 9901 0901	Transfer To Other Funds	172,585	0	184,421	0	185,150	0
	<b>Total</b>	<b>172,585</b>	<b>0</b>	<b>184,421</b>	<b>0</b>	<b>185,150</b>	<b>0</b>
<b>Total Appropriations</b>		<b>172,585</b>	<b>0</b>	<b>184,421</b>	<b>0</b>	<b>185,150</b>	<b>0</b>
S25 1315 1001	Property Tax	-109,985	-123,161	-113,271	0	-114,400	0
	<b>Total</b>	<b>-109,985</b>	<b>-123,161</b>	<b>-113,271</b>	<b>0</b>	<b>-114,400</b>	<b>0</b>
S25 1315 2120	Sewer Rents	-61,680	-53,441	-70,000	-70,000	-70,000	0
S25 1315 2128	Int & Penal On Sewer Rent	-520	-541	-750	-750	-750	0
	<b>Total</b>	<b>-62,200</b>	<b>-53,982</b>	<b>-70,750</b>	<b>-70,750</b>	<b>-70,750</b>	<b>0</b>
S25 1315 2401	Interest & Earnings	-400	0	-400	0	0	0
	<b>Total</b>	<b>-400</b>	<b>0</b>	<b>-400</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Revenue</b>		<b>-172,585</b>	<b>-177,143</b>	<b>-184,421</b>	<b>-70,750</b>	<b>-185,150</b>	<b>0</b>
<b>HAGAN FARMS MAP 5</b>							
S26 9710 0601	Principal	0	0	0	0	0	0
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
S26 9710 0701	Interest	0	0	0	0	0	0
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
S26 9901 0901	Transfer To Other Funds	11,640	0	12,678	0	12,700	0
	<b>Total</b>	<b>11,640</b>	<b>0</b>	<b>12,678</b>	<b>0</b>	<b>12,700</b>	<b>0</b>
<b>Total Appropriations</b>		<b>11,640</b>	<b>0</b>	<b>12,678</b>	<b>0</b>	<b>12,700</b>	<b>0</b>
S26 1315 1001	Property Tax	-8,290	-8,662	-8,538	0	-8,625	0
	<b>Total</b>	<b>-8,290</b>	<b>-8,662</b>	<b>-8,538</b>	<b>0</b>	<b>-8,625</b>	<b>0</b>
S26 1315 2120	Sewer Rents	-3,220	-3,122	-4,000	-4,000	-4,000	0
S26 1315 2128	Int & Penal On Sewer Rent	-30	-70	-40	-75	-75	0
	<b>Total</b>	<b>-3,250</b>	<b>-3,192</b>	<b>-4,040</b>	<b>-4,075</b>	<b>-4,075</b>	<b>0</b>
S26 1315 2401	Interest & Earnings	-100	0	-100	0	0	0
	<b>Total</b>	<b>-100</b>	<b>0</b>	<b>-100</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Revenue</b>		<b>-11,640</b>	<b>-11,854</b>	<b>-12,678</b>	<b>-4,075</b>	<b>-12,700</b>	<b>0</b>



TOWN OF POUGHKEEPSIE  
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Adm Fund Unit Acct # Department Name	Adopted Budget as Modified 2015	Actual YTD Oct-16	Adopted Budget 2016	Budget Requested 2017	Tentative Budget 2017	Preliminary Budget 2017	Adopted Budget 2017
<b>DEER RUN NORTH ROAD</b>							
S27 9710 0601 Principal	0	0	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
S27 9710 0701 Interest	0	0	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
S27 9901 0901 Transfer To Other Funds	3,455	0	3,962	0	3,950	0	0
<b>Total</b>	<b>3,455</b>	<b>0</b>	<b>3,962</b>	<b>0</b>	<b>3,950</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>	<b>3,455</b>	<b>0</b>	<b>3,962</b>	<b>0</b>	<b>3,950</b>	<b>0</b>	<b>0</b>
<b>CLARK HARRIS</b>							
S27 1315 1001 Property Tax	-2,730	-2,915	-2,812	0	-2,840	0	0
<b>Total</b>	<b>-2,730</b>	<b>-2,915</b>	<b>-2,812</b>	<b>0</b>	<b>-2,840</b>	<b>0</b>	<b>0</b>
S27 1315 2120 Sewer Rents	-700	-913	-1,100	-1,100	-1,100	0	0
S27 1315 2128 Int & Penal On Sewer Rent	0	-3	-10	-10	-10	0	0
<b>Total</b>	<b>-700</b>	<b>-916</b>	<b>-1,110</b>	<b>-1,110</b>	<b>-1,110</b>	<b>0</b>	<b>0</b>
S27 1315 2401 Interest & Earnings	-25	0	-40	0	0	0	0
<b>Total</b>	<b>-25</b>	<b>0</b>	<b>-40</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Revenue</b>	<b>-3,455</b>	<b>-3,831</b>	<b>-3,962</b>	<b>-1,110</b>	<b>-3,950</b>	<b>0</b>	<b>0</b>
<b>CLARK HARRIS</b>							
S28 9710 0601 Principal	0	0	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
S28 9710 0701 Interest	0	0	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
S28 9901 0901 Transfer To Other Funds	2,025	0	2,202	0	2,185	0	0
<b>Total</b>	<b>2,025</b>	<b>0</b>	<b>2,202</b>	<b>0</b>	<b>2,185</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>	<b>2,025</b>	<b>0</b>	<b>2,202</b>	<b>0</b>	<b>2,185</b>	<b>0</b>	<b>0</b>
S28 1315 1001 Property Tax	-1,420	-1,673	-1,462	0	-1,475	0	0
<b>Total</b>	<b>-1,420</b>	<b>-1,673</b>	<b>-1,462</b>	<b>0</b>	<b>-1,475</b>	<b>0</b>	<b>0</b>
S28 1315 2120 Sewer Rents	-590	-522	-700	-700	-700	0	0
S28 1315 2128 Int & Penal On Sewer Rent	0	-4	0	-10	-10	0	0
<b>Total</b>	<b>-590</b>	<b>-526</b>	<b>-700</b>	<b>-710</b>	<b>-710</b>	<b>0</b>	<b>0</b>
S28 1315 2401 Interest & Earnings	-15	0	-40	0	0	0	0
<b>Total</b>	<b>-15</b>	<b>0</b>	<b>-40</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Revenue</b>	<b>-2,025</b>	<b>-2,199</b>	<b>-2,202</b>	<b>-710</b>	<b>-2,185</b>	<b>0</b>	<b>0</b>



TOWN OF POUGHKEEPSIE  
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Adm	Adopted Budget	Actual	Adopted	Budget	Tentative	Preliminary	Adopted
Fund Unit Acct # Department Name	as Modified	YTD	Budget	Requested	Budget	Budget	Budget
	2015	Oct-16	2016	2017	2017	2017	2017
<b>ANTON MEYER</b>							
S29 9710 0601	Principal	0	0	0	0	0	0
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
S29 9710 0701	Interest	0	0	0	0	0	0
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
S29 9901 0901	Transfer To Other Funds	3,115	0	3,208	0	3,250	0
	<b>Total</b>	<b>3,115</b>	<b>0</b>	<b>3,208</b>	<b>0</b>	<b>3,250</b>	<b>0</b>
<b>Total Appropriations</b>		<b>3,115</b>	<b>0</b>	<b>3,208</b>	<b>0</b>	<b>3,250</b>	<b>0</b>
S29 1315 1001	Property Tax	-2,285	-2,353	-2,353	0	-2,375	0
	<b>Total</b>	<b>-2,285</b>	<b>-2,353</b>	<b>-2,353</b>	<b>0</b>	<b>-2,375</b>	<b>0</b>
S29 1315 2120	Sewer Rents	-805	-672	-805	-850	-850	0
S29 1315 2128	Int & Penal On Sewer Rent	0	-15	-10	-25	-25	0
	<b>Total</b>	<b>-805</b>	<b>-687</b>	<b>-815</b>	<b>-875</b>	<b>-875</b>	<b>0</b>
S29 1315 2401	Interest & Earnings	-25	0	-40	0	0	0
	<b>Total</b>	<b>-25</b>	<b>0</b>	<b>-40</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Revenue</b>		<b>-3,115</b>	<b>-3,040</b>	<b>-3,208</b>	<b>-875</b>	<b>-3,250</b>	<b>0</b>
<b>FAIR OAKS</b>							
S30 9710 0601	Principal	0	0	0	0	0	0
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
S30 9710 0701	Interest	0	0	0	0	0	0
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
S30 9901 0901	Transfer To Other Funds	15,045	0	16,221	0	16,000	0
	<b>Total</b>	<b>15,045</b>	<b>0</b>	<b>16,221</b>	<b>0</b>	<b>16,000</b>	<b>0</b>
<b>Total Appropriations</b>		<b>15,045</b>	<b>0</b>	<b>16,221</b>	<b>0</b>	<b>16,000</b>	<b>0</b>
S30 1315 1001	Property Tax	-9,075	-9,839	-9,346	0	-9,450	0
	<b>Total</b>	<b>-9,075</b>	<b>-9,839</b>	<b>-9,346</b>	<b>0</b>	<b>-9,450</b>	<b>0</b>
S30 1315 2120	Sewer Rents	-5,795	-5,135	-6,700	-6,500	-6,500	0
S30 1315 2128	Int & Penal On Sewer Rent	-75	-29	-75	-50	-50	0
	<b>Total</b>	<b>-5,870</b>	<b>-5,164</b>	<b>-6,775</b>	<b>-6,550</b>	<b>-6,550</b>	<b>0</b>
S30 1315 2401	Interest & Earnings	-100	0	-100	0	0	0
	<b>Total</b>	<b>-100</b>	<b>0</b>	<b>-100</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Revenue</b>		<b>-15,045</b>	<b>-15,003</b>	<b>-16,221</b>	<b>-6,550</b>	<b>-16,000</b>	<b>0</b>



TOWN OF POUGHKEEPSIE  
2017 Budget

Adm Fund Unit Acct # Department Name	Adopted Budget as Modified 2015	Actual YTD Oct-16	Adopted Budget 2016	Budget Requested 2017	Tentative Budget 2017	Preliminary Budget 2017	Adopted Budget 2017
<b>TRI-MUNICIPAL</b>							
S31 8130 0213 Building	0	151,812	0	200,000	40,000	0	0
<b>Total Equipment</b>	<b>0</b>	<b>151,812</b>	<b>0</b>	<b>200,000</b>	<b>40,000</b>	<b>0</b>	<b>0</b>
S31 8130 0475 Operation & Maintenance	185,000	215,126	200,000	0	200,000	0	0
<b>Total Contractual Expenses</b>	<b>185,000</b>	<b>215,126</b>	<b>200,000</b>	<b>0</b>	<b>200,000</b>	<b>0</b>	<b>0</b>
S31 9710 0601 Principal	73,100	73,100	73,100	73,100	0	0	0
<b>Total</b>	<b>73,100</b>	<b>73,100</b>	<b>73,100</b>	<b>73,100</b>	<b>0</b>	<b>0</b>	<b>0</b>
S31 9710 0701 Interest	4,572	1,462	1,462	1,500	0	0	0
<b>Total</b>	<b>4,572</b>	<b>1,462</b>	<b>1,462</b>	<b>1,500</b>	<b>0</b>	<b>0</b>	<b>0</b>
S31 9901 0901 Transfer To Other Funds	59,000	0	63,413	0	40,000	0	0
<b>Total</b>	<b>59,000</b>	<b>0</b>	<b>63,413</b>	<b>0</b>	<b>40,000</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>	<b>321,672</b>	<b>441,501</b>	<b>337,975</b>	<b>274,600</b>	<b>280,000</b>	<b>0</b>	<b>0</b>
S31 1315 1001 Property Tax	-72,825	-83,700	-72,825	0	-40,000	0	0
<b>Total</b>	<b>-72,825</b>	<b>-83,700</b>	<b>-72,825</b>	<b>0</b>	<b>-40,000</b>	<b>0</b>	<b>0</b>
S31 1315 2120 Sewer Rents	-155,000	-153,228	-175,000	-200,000	-200,000	0	0
S31 1315 2128 Int & Penal On Sewer Rent	-750	-916	-1,500	-1,500	-1,500	0	0
<b>Total</b>	<b>-155,750</b>	<b>-154,144</b>	<b>-176,500</b>	<b>-201,500</b>	<b>-201,500</b>	<b>0</b>	<b>0</b>
S31 1315 2401 Interest & Earnings	-425	0	-400	0	0	0	0
<b>Total</b>	<b>-425</b>	<b>0</b>	<b>-400</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
S31 1315 2701 Refund Prior Year Exp	0	-66,129	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>-66,129</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
S31 1315 5095 Appropriated Fund Balance	-92,672	0	-88,250	0	0	0	0
S31 9901 5031 Interfund Transfers	0	0	0	0	0	0	0
S31 9910 5031 Interfund Transfers	0	0	0	0	0	0	0
<b>Total</b>	<b>-92,672</b>	<b>0</b>	<b>-88,250</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Revenue</b>	<b>-321,672</b>	<b>-303,973</b>	<b>-337,975</b>	<b>-201,500</b>	<b>-241,500</b>	<b>0</b>	<b>0</b>
<b>ARL.SWR.SERV.IMP.AREA</b>							
S33 9710 0601 Principal	0	0	0	100,000	100,000	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100,000</b>	<b>100,000</b>	<b>0</b>	<b>0</b>
S33 9710 0701 Interest	0	0	0	18,000	18,000	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>18,000</b>	<b>18,000</b>	<b>0</b>	<b>0</b>
S33 9901 0901 Transfer To Other Funds	0	0	0	0	0	0	0
S33 9910 0901 Transfers To Other Funds	0	0	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>118,000</b>	<b>118,000</b>	<b>0</b>	<b>0</b>
S33 1315 1001 Property Tax	0	0	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
S33 1315 2120 Sewer Rents	0	0	0	0	0	0	0
S33 1315 2128 Int & Penal On Sewer Rent	0	0	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
S33 1315 2401 Interest & Earnings	0	0	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
S33 9910 5031 Interfund Transfers	0	0	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Revenue</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



TOWN OF POUGHKEEPSIE  
2017 Budget

Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2015	Actual YTD Oct-16	Adopted Budget 2016	Budget Requested 2017	Tentative Budget 2017	Preliminary Budget 2017	Adopted Budget 2017
<b>POK.SWR.SERV.IMP.AREA</b>										
S34	9710	0601	Principal	0	0	0	0	0	0	0
			<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
S34	9710	0701	Interest	0	0	0	0	0	0	0
			<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
S34	9901	0901	Transfer To Other Funds	0	0	0	0	0	0	0
			<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
S34	1315	1001	Property Tax	0	0	0	0	0	0	0
			<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
S34	1315	2120	Sewer Rents	0	0	0	0	0	0	0
S34	1315	2128	Int & Penal On Sewer Rent	0	0	0	0	0	0	0
			<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
S34	1315	2401	Interest & Earnings	0	0	0	0	0	0	0
			<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
S34	9910	5031	Interfund Transfers	0	0	0	0	0	0	0
			<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Revenue</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>