

Town of Poughkeepsie 2017 Tentative Budget



Town of Poughkeepsie 2017 Budget

Challenges

- ▶ 1) Staying within tax cap (.63%)
- ▶ 2) Accounting for ever increasing medical costs
- ▶ 3) Incorporating Collective Bargaining Units Contracts
- ▶ 4) Sustaining needed upgrades and maintaining infrastructure
- ▶ 5) Maintaining current staff and employees

Town of Poughkeepsie 2017 Budget

Implemented

- ▶ 1) Increased funding for park upgrades
- ▶ 2) Increased senior programs
- ▶ 3) Added one full time position
- ▶ 4) Reduced debt
- ▶ 5) Maintained funding for infrastructure

Tax Comparison 2016 vs 2017

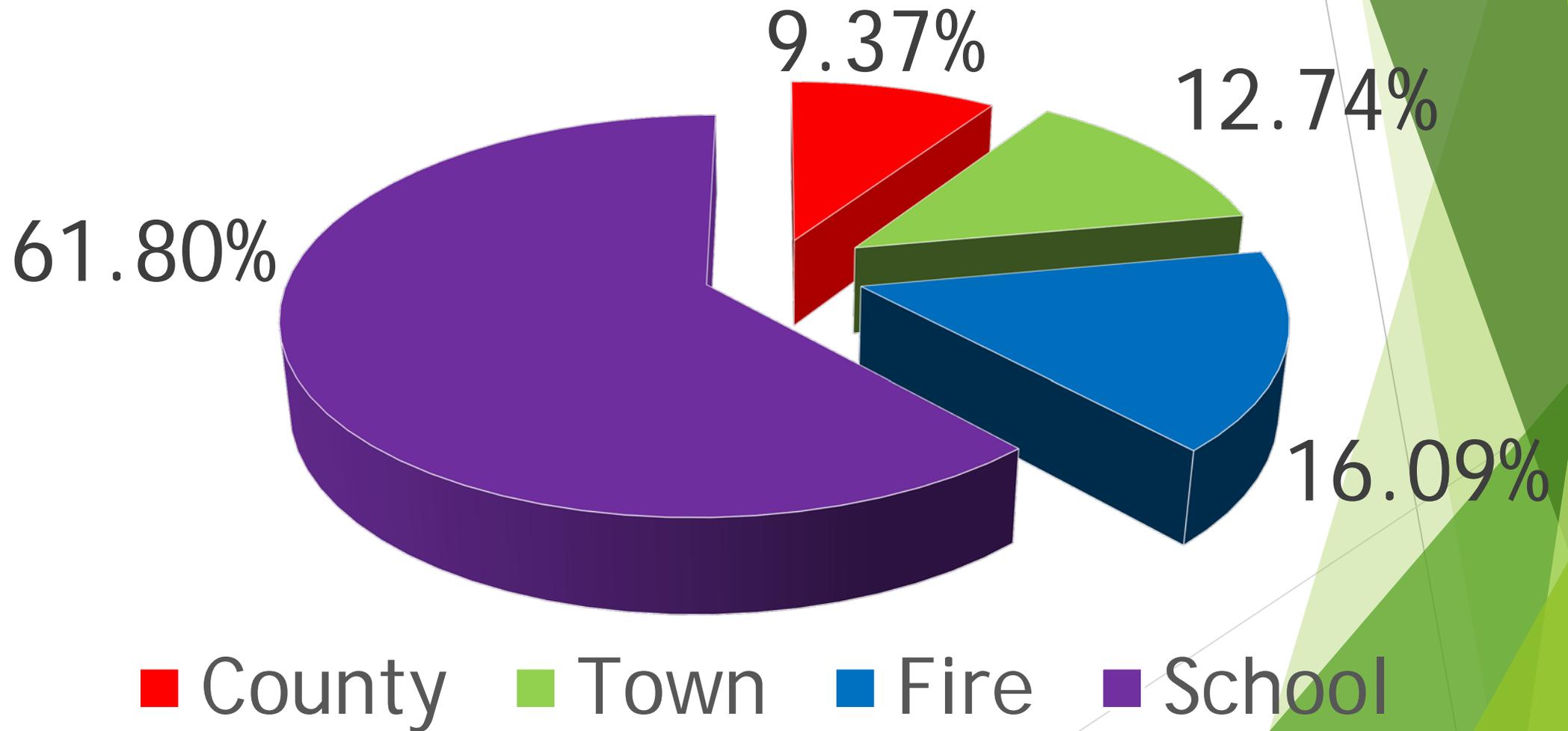
Dept.	2016	2017	Difference
Administration	\$3,602,805	\$3,504,467	\$(98,338)
Safety	\$13,071,476	\$13,284,607	\$213,131
Highway	\$5,993,441	\$6,010,985	\$17,544
Water and Sewer	\$3,825,945	\$3,621,427	\$(204,518)

Arlington District (Annual Tax Rates)

Based on \$225,000 Home Assessment

	2016 Tax Rates	Tax	2017 Tax Rates	Tax	Difference
County Tax Rate	\$3.60	\$810.86	\$3.60	\$810.86	\$0.00
Town Tax Rate	\$4.86	\$1,093.50	\$4.90	\$1,102.50	\$9.00
Arligtn. Fire Tax	\$6.27	\$1,410.75	\$6.19	\$1,392.75	\$(18.00)
Arlington School	\$23.43	\$5,271.75	\$23.77	\$5,348.25	\$76.50

Arlington 2017 rates (per thousand)

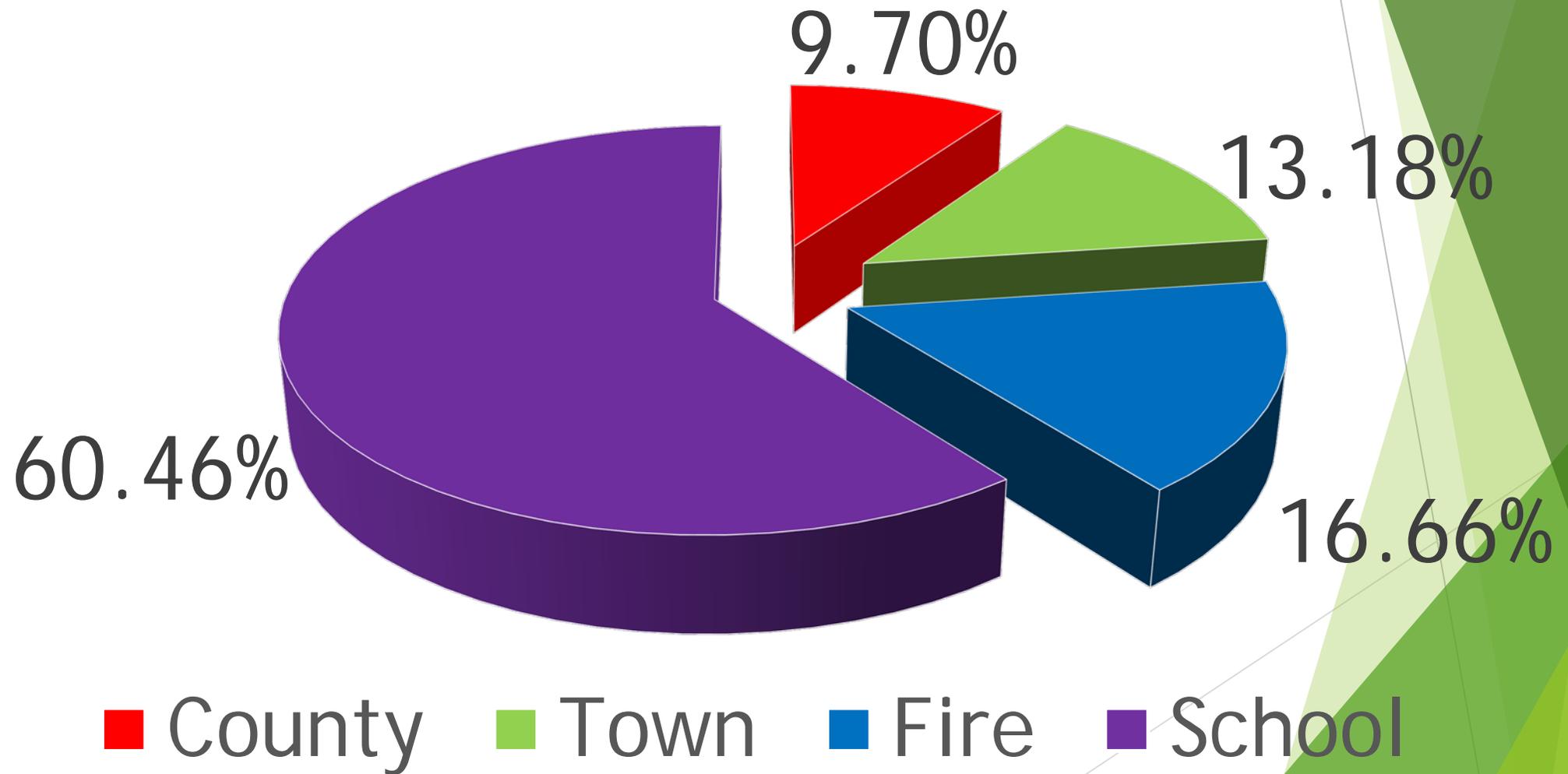


Spackenkill District (Annual Tax Rates)

Based on \$225,000 Home Assessment

	2016 Tax Rates	Tax	2017 Tax Rates	Tax	Difference
County Tax Rate	\$3.60	\$810.86	\$3.60	\$810.86	\$0.00
Town Tax Rate	\$4.86	\$1,093.50	\$4.90	\$1,102.50	\$9.00
Arlgtn. Fire Tax	\$6.27	\$1,410.75	\$6.19	\$1,392.75	\$(18.00)
Spackenkill School	\$22.97	\$5,168.25	\$22.47	\$5,055.75	\$(112.50)
Total Rates	\$37.70	\$8,483.36	\$37.16	\$8,361.86	\$(121.50)

Spackenkill 2017 rates (per thousand)

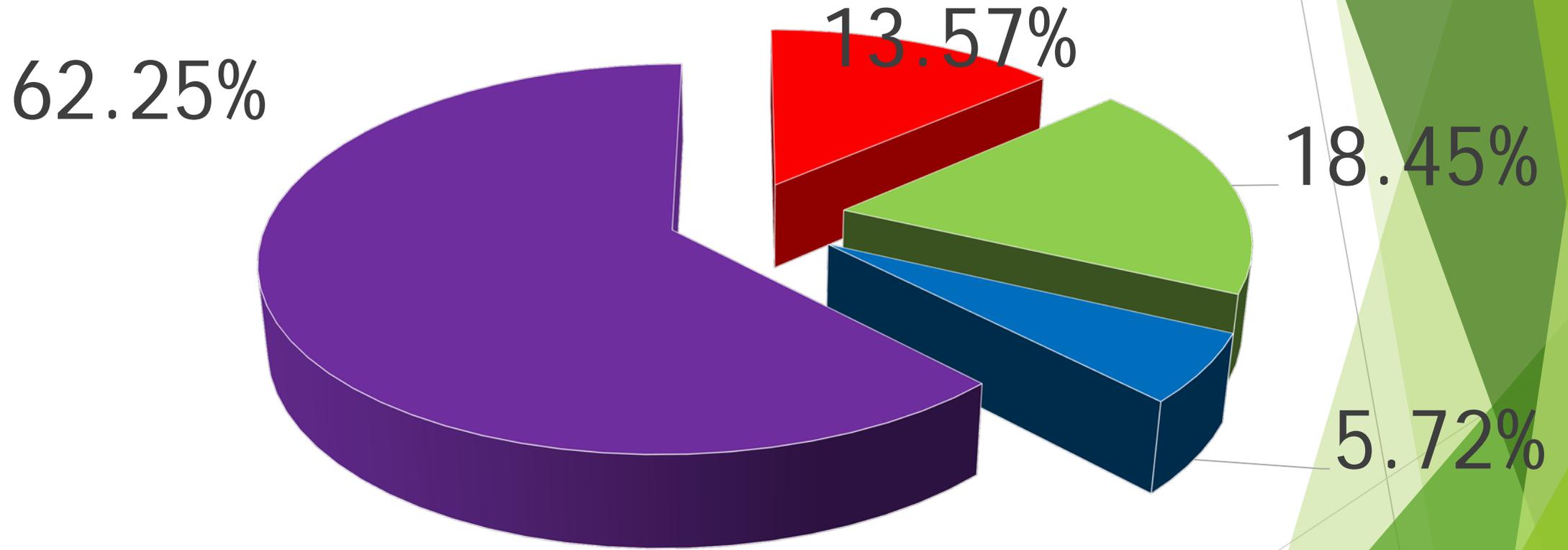


Wappinger Falls District(Annual Tax Rates)

Based on \$225,000 Home Assessment

	2016 Tax Rates	Tax	2017 Tax Rates	Tax	Difference
County Tax Rate	\$3.60	\$810.86	\$3.60	\$810.86	\$0.00
Town Tax Rate	\$4.86	\$1,093.50	\$4.90	\$1,102.50	\$9.00
New Ham. Fire Tax	\$1.52	\$342.00	\$1.52	\$342.00	\$0.00
Wappinger School	\$16.69	\$3,755.25	\$16.53	\$3,719.25	\$(36.00)
Total Rates	\$32.95	\$6001.61	\$26.55	\$5,974.61	\$(27.00)

Wappinger Falls 2017 rates (per thousand)



■ County

■ Town

■ N.Ham Fire

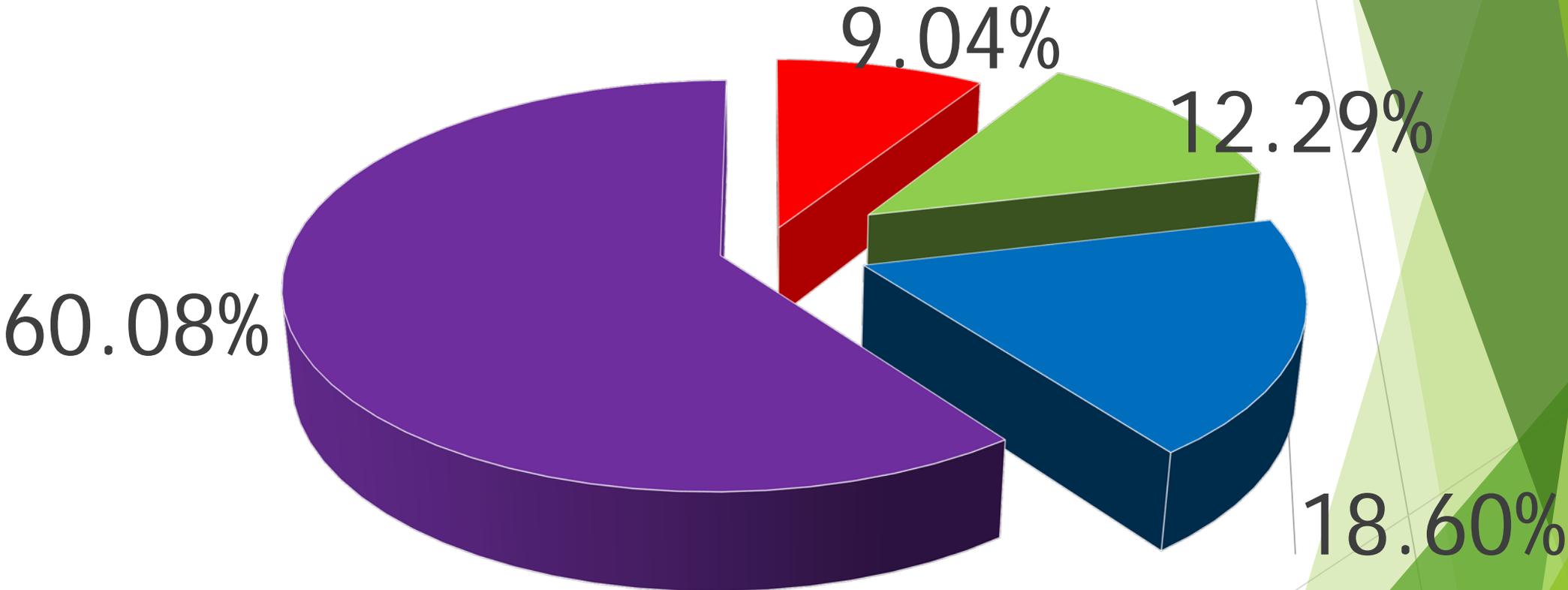
■ School

Hyde Park District (Annual Tax Rates)

Based on \$225,000 Home Assessment

	2016 Tax Rates	Tax	2017 Tax Rates	Tax	Difference
County Tax Rate	\$3.60	\$810.86	\$3.60	\$810.86	\$0.00
Town Tax Rate	\$4.86	\$1,093.50	\$4.90	\$1,102.50	\$9.00
Fairview Fire Tax	\$7.63	\$1,716.75	\$7.42	\$1,668.67	\$(48.08)
Hyde Park School	\$22.96	\$5,166.00	\$23.96	\$5,391.00	\$225.00
Total Rates	\$39.05	\$8,787.11	\$39.88	\$8,973.03	\$185.92

Hyde Park 2017 rates (per thousand)



■ County

■ Town

■ Fairvw. Fire

■ School

Tax Comparison 2016 vs 2017

Fund	2016	2017	Difference	
A FUND	3,602,805	3,504,467	-98,338	
B FUND	13,071,476	13,284,607	213,131	
DB FUND	5,993,441	6,010,985	17,544	
SEWER FUND	2,498,610	2,421,427	-77,183	
WATER FUND	1,327,335	1,200,000	-127,335	
STREET LIGHT	944,736	937,000	-7,736	
TOWN WIDE DRAIN	190,225	154,500	-35,725	
CARRAIGE HILL BRIDGE	6,740	6,530	-210	
AMBULANCE	36,000	36,000	0	
ARL. BID DIST	57,500	57,500	0	
HRPC Water Dist	115,188	112,988	-2,200	
Total				-118,052

