



TOWN OF POUGHKEEPSIE  
2016 Budget

Adm	Adopted Budget	Actual	Adopted	Budget	Tentative	Preliminary	Adopted	
Fund Unit Acct # Department Name	as Modified	YTD	Budget	Requested	Budget	Budget	Budget	
	2014	Oct-15	2015	2016	2016	2016	2016	
<b>A 1010</b>	<b>Town Board</b>							
A 1010 0101	Regular Pay	57,600	42,755	58,200	59,400	59,400	0	0
A 1010 0125	Medical Buyout	7,500	0	7,500	10,000	10,000	0	0
	<b>Total Personal Services</b>	<b>65,100</b>	<b>42,755</b>	<b>65,700</b>	<b>69,400</b>	<b>69,400</b>	<b>0</b>	<b>0</b>

A 1010 0402	Office Supplies	125	0	125	125	125	0	0
A 1010 0404	Dues & Association Fees	0	0	0	0	0	0	0
A 1010 0409	Miscellaneous	0	0	0	0	0	0	0
A 1010 0421	Schools & Meetings	0	84	0	0	0	0	0
A 1010 0424	Employee Recognition	400	0	400	400	400	0	0
A 1010 0431	Materials & Supplies	0	0	0	0	0	0	0
A 1010 0445	Repairs & Maint.Off.Equip.	0	0	0	0	0	0	0
A 1010 0452	Rental - Comm.Equip.	0	0	0	0	0	0	0
A 1010 0472	Minor Equip - Other	0	0	0	0	0	0	0
A 1010 0481	Contractred Services	59,722	38,396	60,000	60,000	60,000	0	0
	<b>Total Contractual Expenses</b>	<b>60,247</b>	<b>38,480</b>	<b>60,525</b>	<b>60,525</b>	<b>60,525</b>	<b>0</b>	<b>0</b>

A 1010 0811	Social Security	4,981	3,017	5,027	5,609	5,609	0	0
A 1010 0812	Retirement	5,545	3,890	5,545	5,291	5,291	0	0
A 1010 0821	Medical Insurance	50,000	32,930	52,500	41,000	41,000	0	0
A 1010 0822	Optical Insurance	2,460	1,768	2,478	2,592	2,592	0	0
A 1010 0823	Life Insurance	576	441	576	660	660	0	0
	<b>Total Employee Benefits</b>	<b>63,562</b>	<b>42,045</b>	<b>66,126</b>	<b>55,152</b>	<b>55,152</b>	<b>0</b>	<b>0</b>

<b>Total Appropriations</b>		<b>188,909</b>	<b>123,280</b>	<b>192,351</b>	<b>185,077</b>	<b>185,077</b>	<b>0</b>	<b>0</b>
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	LY - CY	Adopted Budget	Budget	Tentative	Preliminary	Adopted
		as Modified	Requested	Budget	Budget	Budget
		2015	2016	2016	2016	2016
Council members-(6)	0 6	58,200	59,400	59,400	0	0



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Adm	Fund	Unit	Acct #	Department Name	Adopted Budget as Modified 2014	Actual YTD Oct-15	Adopted Budget 2015	Budget Requested 2016	Tentative Budget 2016	Preliminary Budget 2016	Adopted Budget 2016
<b>A</b>	<b>1110</b>			<b>Courts</b>							
A	1110	0101		Regular Pay	320,973	212,598	324,451	330,468	330,468	0	0
A	1110	0102		Longevity	3,000	1,750	4,150	4,150	4,150	0	0
A	1110	0103		Overtime	29,000	25,530	0	0	0	0	0
A	1110	0109		Out Of Title Pay	2,500	2,503	2,500	2,500	2,500	0	0
A	1110	0112		Part-Time	87,500	71,511	87,500	88,375	88,375	0	0
A	1110	0125		Medical Buyout	0	0	0	0	0	0	0
				<b>Total Personal Services</b>	<b>442,973</b>	<b>313,892</b>	<b>418,601</b>	<b>425,493</b>	<b>425,493</b>	<b>0</b>	<b>0</b>

A	1110	0204		Office Equipment	2,640	1,219	2,640	2,640	2,640	0	0
A	1110	0205		Computer Hardware	6,800	0	6,800	6,800	6,800	0	0
A	1110	0213		Building	0	0	0	0	0	0	0
				<b>Total Equipment</b>	<b>9,440</b>	<b>1,219</b>	<b>9,440</b>	<b>9,440</b>	<b>9,440</b>	<b>0</b>	<b>0</b>

A	1110	0402		Office Supplies	12,000	8,083	12,000	12,000	12,000	0	0
A	1110	0403		Books,Lit & Publications	3,400	1,935	3,400	3,400	3,400	0	0
A	1110	0404		Dues & Association Fees	500	395	500	500	500	0	0
A	1110	0406		Postage	19,000	13,323	19,000	19,000	19,000	0	0
A	1110	0413		Data Processing Support	0	0	0	0	0	0	0
A	1110	0414		Computer Software Supp	1,600	1,465	1,600	1,600	1,600	0	0
A	1110	0421		Schools & Meetings	500	0	500	500	500	0	0
A	1110	0422		Travel Reimbursement	200	0	200	200	200	0	0
A	1110	0442		Repairs & Maint.Bldg	3,000	1,027	3,000	3,000	3,000	0	0
A	1110	0444		Maintenance Contracts	3,143	595	3,143	3,143	3,143	0	0
A	1110	0445		Repairs & Maint.Off.Equip.	800	833	800	800	800	0	0
A	1110	0461		Telephone	1,500	1,000	1,500	1,500	1,500	0	0
A	1110	0462		Electric	0	0	0	0	0	0	0
A	1110	0471		Minor Equip - Office	850	0	850	850	850	0	0
A	1110	0491		Steno Services	5,500	4,140	5,500	5,500	5,500	0	0
A	1110	0492		Contr.Serv.-Medical	0	0	0	0	0	0	0
A	1110	0493		Contr.Serv.-Janitorial	500	290	500	500	500	0	0
				<b>Total Contractual Expenses</b>	<b>52,493</b>	<b>33,087</b>	<b>52,493</b>	<b>52,493</b>	<b>52,493</b>	<b>0</b>	<b>0</b>

A	1110	0811		Social Security	33,965	23,537	32,024	32,550	32,550	0	0
A	1110	0812		Retirement	80,305	49,317	70,305	67,088	67,088	0	0
A	1110	0821		Medical Insurance	81,000	67,404	89,100	97,725	97,725	0	0
A	1110	0822		Optical Insurance	2,870	1,851	2,891	3,024	3,024	0	0
A	1110	0823		Life Insurance	672	461	672	770	770	0	0
				<b>Total Employee Benefits</b>	<b>198,812</b>	<b>142,570</b>	<b>194,992</b>	<b>201,157</b>	<b>201,157</b>	<b>0</b>	<b>0</b>

<b>Total Appropriations</b>					<b>703,718</b>	<b>490,768</b>	<b>675,526</b>	<b>688,583</b>	<b>688,583</b>	<b>0</b>	<b>0</b>
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	LY	-	CY	Adopted Budget as Modified 2015	Budget Requested 2016	Tentative Budget 2016	Preliminary Budget 2016	Adopted Budget 2016
Judges-(2)	0		2	100,370	101,380	101,380	0	0
Clerk-to-Justice	0		1	59,303	59,900	59,900	0	0
Clerk-to-Justice	0		1	45,760	46,218	46,218	0	0
Typist	0		1	42,453	43,306	43,306	0	0
Typist	0		1	37,357	39,666	39,666	0	0
Court Clerk	0		1	39,208	39,998	39,998	0	0



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Adm Fund Unit	Acct #	Department Name	Adopted Budget as Modified 2014	Actual YTD Oct-15	Adopted Budget 2015	Budget Requested 2016	Tentative Budget 2016	Preliminary Budget 2016	Adopted Budget 2016
<b>A</b>	<b>1220</b>	Supervisor							
A	1220	0101	Regular Pay	106,825	80,124	108,545	110,170	108,970	0
A	1220	0102	Longevity	0	0	0	0	0	0
A	1220	0103	Overtime	0	0	0	0	0	0
A	1220	0112	Part-Time	2,000	1,477	2,000	2,000	2,000	0
A	1220	0125	Medical Buyout	0	0	0	0	0	0
			<b>Total Personal Services</b>	<b>108,825</b>	<b>81,601</b>	<b>110,545</b>	<b>112,170</b>	<b>110,970</b>	<b>0</b>

A	1220	0402	Office Supplies	500	488	500	500	500	0
A	1220	0404	Dues & Association Fees	600	465	600	600	600	0
A	1220	0421	Schools & Meetings	700	250	700	700	700	0
A	1220	0422	Travel Reimbursement	0	0	0	0	0	0
A	1220	0432	Gas & Oil	0	0	0	0	0	0
A	1220	0444	Maintenance Contracts	0	0	0	0	0	0
A	1220	0461	Telephone	0	742	0	0	0	0
A	1220	0471	Minor Equip - Office	0	0	0	0	0	0
A	1220	0481	Contracted Services	25,000	18,650	25,000	25,000	25,000	0
			<b>Total Contractual Expenses</b>	<b>26,800</b>	<b>20,595</b>	<b>26,800</b>	<b>26,800</b>	<b>26,800</b>	<b>0</b>

A	1220	0811	Social Security	8,325	6,047	8,457	8,582	8,490	0
A	1220	0812	Retirement	17,928	12,576	17,928	17,108	17,108	0
A	1220	0821	Medical Insurance	21,000	16,842	23,100	25,410	25,410	0
A	1220	0822	Optical Insurance	820	664	826	864	864	0
A	1220	0823	Life Insurance	192	166	192	220	220	0
			<b>Total Employee Benefits</b>	<b>48,265</b>	<b>36,295</b>	<b>50,503</b>	<b>52,184</b>	<b>52,092</b>	<b>0</b>

<b>Total Appropriations</b>			<b>183,890</b>	<b>138,491</b>	<b>187,848</b>	<b>191,154</b>	<b>189,862</b>	<b>0</b>	<b>0</b>
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	LY	-	CY	Adopted Budget as Modified 2015	Budget Requested 2016	Tentative Budget 2016	Preliminary Budget 2016	Adopted Budget 2016
Supervisor	0		1	66,300	67,500	66,300	0	0
Confidential Secretary	0		1	42,245	42,670	42,670	0	0



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Fund Unit Acct # Department Name	as Modified	YTD	Budget	Requested	Budget	Budget	Budget
	2014	Oct-15	2015	2016	2016	2016	2016
<b>A 1315</b>	<b>Comptroller</b>						
A 1315 0101	Regular Pay	254,389	184,651	257,920	211,773	211,773	0
A 1315 0102	Longevity	6,400	7,550	7,450	2,850	2,850	0
A 1315 0103	Overtime	1,000	523	30,000	30,000	30,000	0
A 1315 0109	Out Of Title Pay	0	5,590	0	0	0	0
A 1315 0112	Part-Time	0	0	0	25,000	25,000	0
A 1315 0115	Temporary	0	0	0	0	0	0
A 1315 0125	Medical Buyout	2,500	0	2,500	0	0	0
	<b>Total Personal Services</b>	<b>264,289</b>	<b>198,314</b>	<b>297,870</b>	<b>269,623</b>	<b>269,623</b>	<b>0</b>

A 1315 0402	Office Supplies	1,300	881	1,300	1,300	1,300	0
A 1315 0403	Books,Lit & Publications	100	0	100	100	100	0
A 1315 0404	Dues & Association Fees	200	0	200	200	200	0
A 1315 0414	Computer Software Supp	0	0	0	0	0	0
A 1315 0421	Schools & Meetings	300	60	300	300	300	0
A 1315 0422	Travel Reimbursement	50	0	50	50	50	0
A 1315 0428	College Tuition	0	0	0	0	0	0
A 1315 0471	Minor Equip - Office	0	0	0	0	0	0
A 1315 0481	Contractred Services	10,000	2,675	10,000	10,000	10,000	0
A 1315 0482	Contr.Serv.-Finance/Admn	12,140	20,510	10,000	10,000	35,680	0
	<b>Total Contractual Expenses</b>	<b>24,090</b>	<b>24,126</b>	<b>21,950</b>	<b>21,950</b>	<b>47,630</b>	<b>0</b>

A 1315 0811	Social Security	20,146	14,916	22,596	20,626	20,626	0
A 1315 0812	Retirement	43,730	27,168	38,730	36,958	36,958	0
A 1315 0821	Medical Insurance	50,325	38,556	55,358	57,000	57,000	0
A 1315 0822	Optical Insurance	1,640	1,223	1,652	1,652	1,296	0
A 1315 0823	Life Insurance	384	305	384	384	330	0
	<b>Total Employee Benefits</b>	<b>116,225</b>	<b>82,169</b>	<b>118,720</b>	<b>116,620</b>	<b>116,210</b>	<b>0</b>

<b>Total Appropriations</b>		<b>404,604</b>	<b>304,609</b>	<b>438,540</b>	<b>408,193</b>	<b>433,463</b>	<b>0</b>
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	LY - CY	Adopted Budget	Budget	Tentative	Preliminary	Adopted
		as Modified	Requested	Budget	Budget	Budget
		2015	2016	2016	2016	2016
Comptroller	0 1	95,174	96,125	96,125	0	0
Sr. Accountant	0 1	63,446	65,000	65,000	0	0
Account Clerk	0 1	49,650	50,648	50,648	0	0



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Adm	Adopted Budget	Actual	Adopted	Budget	Tentative	Preliminary	Adopted	
Fund Unit Acct # Department Name	as Modified	YTD	Budget	Requested	Budget	Budget	Budget	
	2014	Oct-15	2015	2016	2016	2016	2016	
<b>A 1330</b>	<b>Tax Receiver</b>							
A 1330 0101	Regular Pay	84,100	63,008	85,323	86,578	86,578	0	0
A 1330 0102	Longevity	1,150	1,150	1,150	1,150	1,150	0	0
A 1330 0103	Overtime	145	8	145	145	145	0	0
A 1330 0112	Part-Time	10,000	5,634	10,000	12,000	12,000	0	0
A 1330 0125	Medical Buyout	0	0	0	0	0	0	0
	<b>Total Personal Services</b>	<b>95,395</b>	<b>69,800</b>	<b>96,618</b>	<b>99,873</b>	<b>99,873</b>	<b>0</b>	<b>0</b>

A 1330 0204	Office Equipment	0	0	0	0	0	0	0
A 1330 0205	Computer Hardware	0	0	0	0	0	0	0
	<b>Total Equipment</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

A 1330 0402	Office Supplies	2,100	1,308	2,100	2,100	2,100	0	0
A 1330 0404	Dues & Association Fees	0	0	0	0	0	0	0
A 1330 0405	Advertising	400	271	400	400	400	0	0
A 1330 0406	Postage	8,000	6,000	8,000	8,000	8,000	0	0
A 1330 0413	Data Processing Support	3,500	3,400	3,500	3,500	3,500	0	0
A 1330 0421	Schools & Meetings	800	661	800	800	800	0	0
A 1330 0445	Repairs & Maint.Off.Equip.	0	0	0	0	0	0	0
A 1330 0461	Telephone	0	0	0	0	0	0	0
	<b>Total Contractual Expenses</b>	<b>14,800</b>	<b>11,640</b>	<b>14,800</b>	<b>14,800</b>	<b>14,800</b>	<b>0</b>	<b>0</b>

A 1330 0811	Social Security	7,303	5,147	7,397	7,640	7,640	0	0
A 1330 0812	Retirement	16,190	11,357	16,190	15,449	15,449	0	0
A 1330 0821	Medical Insurance	40,000	29,895	44,000	41,000	41,000	0	0
A 1330 0822	Optical Insurance	820	612	826	864	864	0	0
A 1330 0823	Life Insurance	192	152	192	220	220	0	0
	<b>Total Employee Benefits</b>	<b>64,505</b>	<b>47,163</b>	<b>68,605</b>	<b>65,173</b>	<b>65,173</b>	<b>0</b>	<b>0</b>

<b>Total Appropriations</b>		<b>174,700</b>	<b>128,603</b>	<b>180,023</b>	<b>179,846</b>	<b>179,846</b>	<b>0</b>	<b>0</b>
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	LY - CY	Adopted Budget	Budget	Tentative	Preliminary	Adopted
		as Modified	Requested	Budget	Budget	Budget
		2015	2016	2016	2016	2016
Tax Receiver	0 1	46,115	46,580	46,580	0	0
Tax Clerk	0 1	39,208	39,998	39,998	0	0



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Adm Fund Unit Acct # Department Name	Adopted Budget as Modified 2014	Actual YTD Oct-15	Adopted Budget 2015	Budget Requested 2016	Tentative Budget 2016	Preliminary Budget 2016	Adopted Budget 2016
<b>A 1355</b>	<b>Assessor</b>						
A 1355 0101	Regular Pay	168,552	126,417	171,192	173,883	173,883	0
A 1355 0102	Longevity	7,150	7,150	7,150	7,150	7,150	0
A 1355 0103	Overtime	415	126	415	415	415	0
A 1355 0109	Out Of Title Pay	0	0	0	0	0	0
A 1355 0112	Part-Time	17,264	10,763	17,265	20,600	20,600	0
A 1355 0115	Temporary	0	0	0	0	0	0
A 1355 0125	Medical Buyout	0	0	0	0	0	0
	<b>Total Personal Services</b>	<b>193,381</b>	<b>144,457</b>	<b>196,022</b>	<b>202,048</b>	<b>202,048</b>	<b>0</b>

A 1355 0203	Motor Vehicles	0	0	0	0	0	0
A 1355 0204	Office Equipment	0	0	0	0	0	0
A 1355 0206	Computer Software	0	0	0	0	0	0
A 1355 0210	Grant Match	0	0	0	0	0	0
	<b>Total Equipment</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

A 1355 0402	Office Supplies	2,000	330	2,000	2,000	2,000	0
A 1355 0403	Books,Lit & Publications	410	0	410	410	410	0
A 1355 0404	Dues & Association Fees	270	520	285	320	320	0
A 1355 0405	Advertising	2,145	197	1,925	2,220	2,220	0
A 1355 0406	Postage	3,350	2,350	3,450	3,450	3,450	0
A 1355 0413	Data Processing Support	550	0	770	770	770	0
A 1355 0421	Schools & Meetings	970	0	570	570	570	0
A 1355 0422	Travel Reimbursement	0	0	0	0	0	0
A 1355 0423	Shoes	0	0	0	0	0	0
A 1355 0432	Gas & Oil	400	138	400	400	400	0
A 1355 0435	Material & Supp - Film	25	0	25	25	25	0
A 1355 0444	Maintenance Contracts	3,400	2,536	3,400	3,400	3,400	0
A 1355 0445	Repairs & Maint.Off.Equip.	250	68	250	250	250	0
A 1355 0461	Telephone	495	320	492	492	492	0
A 1355 0471	Minor Equip - Office	0	0	0	0	0	0
A 1355 0481	Contractred Services	8,525	5,189	8,000	8,000	8,000	0
A 1355 0490	Board Stipend	1,200	1,603	1,600	1,600	1,600	0
	<b>Total Contractual Expenses</b>	<b>23,990</b>	<b>13,251</b>	<b>23,577</b>	<b>23,907</b>	<b>23,907</b>	<b>0</b>

A 1355 0811	Social Security	14,793	10,967	14,997	15,533	15,533	0
A 1355 0812	Retirement	26,425	18,537	26,425	25,216	25,216	0
A 1355 0821	Medical Insurance	52,570	39,843	57,827	58,345	58,345	0
A 1355 0822	Optical Insurance	410	917	1,239	1,296	1,296	0
A 1355 0823	Life Insurance	288	229	288	330	330	0
	<b>Total Employee Benefits</b>	<b>94,486</b>	<b>70,494</b>	<b>100,776</b>	<b>100,720</b>	<b>100,720</b>	<b>0</b>

<b>Total Appropriations</b>		<b>311,857</b>	<b>228,202</b>	<b>320,375</b>	<b>326,675</b>	<b>326,675</b>	<b>0</b>
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	LY - CY	Adopted Budget as Modified 2015	Budget Requested 2016	Tentative Budget 2016	Preliminary Budget 2016	Adopted Budget 2016
Town Assessor	0 1	75,055	75,810	75,810	0	0
Real Property Appraiser	0 1	53,684	54,767	54,767	0	0
Assessor Aide	0 1	42,453	43,306	43,306	0	0



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<b>A</b>	<b>1410</b>			Town Clerk							
A	1410	0101		Regular Pay	88,322	86,667	90,740	127,239	126,525	0	0
A	1410	0102		Longevity	0	600	3,000	0	0	0	0
A	1410	0103		Overtime	0	2	0	0	0	0	0
A	1410	0112		Part-Time	53,000	13,856	50,000	15,000	15,000	0	0
A	1410	0115		Temporary	0	0	0	0	0	0	0
A	1410	0125		Medical Buyout	0	0	2,500	5,000	5,000	0	0
				<b>Total Personal Services</b>	<b>141,322</b>	<b>101,124</b>	<b>146,240</b>	<b>147,239</b>	<b>146,525</b>	<b>0</b>	<b>0</b>

A	1410	0205		Computer Hardware	0	0	0	0	0	0	0
A	1410	0206		Computer Software	0	0	0	0	0	0	0
				<b>Total Equipment</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

A	1410	0402		Office Supplies	1,600	1,323	1,600	1,600	1,600	0	0
A	1410	0403		Books,Lit & Publications	200	0	200	200	200	0	0
A	1410	0404		Dues & Association Fees	125	75	135	135	135	0	0
A	1410	0405		Advertising	6,000	1,785	6,000	5,000	5,000	0	0
A	1410	0408		Bingo Forms	0	0	0	0	0	0	0
A	1410	0410		Permits	2,500	1,645	2,500	2,500	2,500	0	0
A	1410	0421		Schools & Meetings	800	847	1,200	1,200	1,200	0	0
A	1410	0422		Travel Reimbursement	125	51	125	125	125	0	0
A	1410	0444		Maintenance Contracts	1,065	538	1,065	1,065	1,065	0	0
A	1410	0445		Repairs & Maint.Off.Equip.	300	0	300	300	300	0	0
A	1410	0452		Rental - Comm.Equip.	65	0	65	65	65	0	0
A	1410	0471		Minor Equip - Office	100	0	100	100	100	0	0
A	1410	0481		Contractred Services	3,000	2,195	5,000	5,000	5,000	0	0
A	1410	0487		Contr.Serv.-Recodification	10,200	4,539	10,200	10,200	10,200	0	0
A	1410	0494		Contr.Serv.-Bingo Insp.	2,000	1,375	2,000	2,000	2,000	0	0
				<b>Total Contractual Expenses</b>	<b>28,080</b>	<b>14,373</b>	<b>30,490</b>	<b>29,490</b>	<b>29,490</b>	<b>0</b>	<b>0</b>

A	1410	0811		Social Security	10,812	7,630	11,180	11,265	10,830	0	0
A	1410	0812		Retirement	26,425	15,029	21,425	20,445	20,445	0	0
A	1410	0821		Medical Insurance	30,240	17,455	23,514	24,000	24,000	0	0
A	1410	0822		Optical Insurance	820	647	826	1,296	1,296	0	0
A	1410	0823		Life Insurance	192	161	192	330	330	0	0
				<b>Total Employee Benefits</b>	<b>68,489</b>	<b>40,923</b>	<b>57,137</b>	<b>57,336</b>	<b>56,901</b>	<b>0</b>	<b>0</b>

<b>Total Appropriations</b>					<b>237,891</b>	<b>156,420</b>	<b>233,867</b>	<b>234,065</b>	<b>232,916</b>	<b>0</b>	<b>0</b>
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	LY	-	CY	Adopted Budget as Modified 2015	Budget Requested 2016	Tentative Budget 2016	Preliminary Budget 2016	Adopted Budget 2016
Town Clerk	0		1	53,300	53,835	53,835	0	0
Deputy Town Clerk	0		2	37,440	73,404	37,815	0	0
Deputy Town Clerk	0		0	0	0	34,875	0	0



TOWN OF POUGHKEEPSIE  
2016 Budget

Adm	Adopted Budget	Actual	Adopted	Budget	Tentative	Preliminary	Adopted	
Fund Unit Acct # Department Name	as Modified	YTD	Budget	Requested	Budget	Budget	Budget	
	2014	Oct-15	2015	2016	2016	2016	2016	
<b>A 1420</b>	<b>Legal</b>							
A 1420 0101	Regular Pay	70,940	43,531	43,290	45,825	45,825	0	0
A 1420 0102	Longevity	1,150	230	1,150	1,150	1,150	0	0
A 1420 0103	Overtime	0	0	0	0	0	0	0
A 1420 0112	Part-Time	0	0	22,464	15,000	15,000	0	0
A 1420 0125	Medical Buyout	2,500	0	2,500	0	0	0	0
	<b>Total Personal Services</b>	<b>74,590</b>	<b>43,761</b>	<b>69,404</b>	<b>61,975</b>	<b>61,975</b>	<b>0</b>	<b>0</b>
A 1420 0204	Office Equipment	0	0	0	0	0	0	0
A 1420 0205	Computer Hardware	0	0	0	0	0	0	0
	<b>Total Equipment</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
A 1420 0402	Office Supplies	1,000	0	2,500	2,500	2,500	0	0
A 1420 0403	Books,Lit & Publications	8,600	4,617	7,100	7,100	7,100	0	0
A 1420 0421	Schools & Meetings	400	0	400	400	400	0	0
A 1420 0444	Maintenance Contracts	0	0	0	0	0	0	0
A 1420 0445	Repairs & Maint.Off.Equip	0	0	0	0	0	0	0
A 1420 0481	Contractred Services	261,000	170,353	261,000	261,000	261,000	0	0
A 1420 0487	Contr.Serv.-Recodificatio	0	0	0	0	0	0	0
A 1420 0495	Contr.Serv.-Legal Fees	70,000	74,662	70,000	70,000	70,000	0	0
	<b>Total Contractual Expenses</b>	<b>341,000</b>	<b>249,632</b>	<b>341,000</b>	<b>341,000</b>	<b>341,000</b>	<b>0</b>	<b>0</b>
A 1420 0811	Social Security	5,645	3,348	5,310	3,594	3,594	0	0
A 1420 0812	Retirement	6,791	4,764	6,791	6,480	6,480	0	0
A 1420 0821	Medical Insurance	0	4,454	0	25,025	25,025	0	0
A 1420 0822	Optical Insurance	410	306	413	432	432	0	0
A 1420 0823	Life Insurance	96	76	96	110	110	0	0
	<b>Total Employee Benefits</b>	<b>12,942</b>	<b>12,948</b>	<b>12,610</b>	<b>35,641</b>	<b>35,641</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>		<b>428,532</b>	<b>306,341</b>	<b>423,014</b>	<b>438,616</b>	<b>438,616</b>	<b>0</b>	<b>0</b>
		Adopted Budget	Budget	Tentative	Preliminary	Adopted		
		as Modified	Requested	Budget	Budget	Budget		
		2015	2016	2016	2016	2016		
Legal Secretary	LY - CY	43,290	45,825	45,825	0	0		
	0 1							





TOWN OF POUGHKEEPSIE  
2016 Budget

Adm Fund Unit Acct # Department Name	Adopted Budget as Modified 2014	Actual YTD Oct-15	Adopted Budget 2015	Budget Requested 2016	Tentative Budget 2016	Preliminary Budget 2016	Adopted Budget 2016
<b>A 1430 Personnel</b>							
A 1430 0101 Regular Pay	0	0	0	0	0	0	0
A 1430 0102 Longevity	0	0	0	0	0	0	0
A 1430 0103 Overtime	0	0	0	0	0	0	0
A 1430 0125 Medical Buyout	0	0	0	0	0	0	0
<b>Total Personal Services</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>A 1430 0204 Office Equipment</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Equipment</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>A 1430 0402 Office Supplies</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
A 1430 0403 Books,Lit & Publications	0	0	0	0	0	0	0
A 1430 0404 Dues & Association Fees	0	0	0	0	0	0	0
A 1430 0405 Advertising	0	0	0	0	0	0	0
A 1430 0421 Schools & Meetings	0	0	0	0	0	0	0
A 1430 0431 Materials & Supplies	0	0	0	0	0	0	0
A 1430 0481 Contracted Services	35,000	26,253	35,000	35,000	35,000	0	0
<b>Total Contractual Expenses</b>	<b>35,000</b>	<b>26,253</b>	<b>35,000</b>	<b>35,000</b>	<b>35,000</b>	<b>0</b>	<b>0</b>
<b>A 1430 0811 Social Security</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
A 1430 0812 Retirement	0	0	0	0	0	0	0
A 1430 0821 Medical Insurance	0	0	0	0	0	0	0
A 1430 0822 Optical Insurance	0	0	0	0	0	0	0
A 1430 0823 Life Insurance	0	0	0	0	0	0	0
<b>Total Employee Benefits</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>	<b>35,000</b>	<b>26,253</b>	<b>35,000</b>	<b>35,000</b>	<b>35,000</b>	<b>0</b>	<b>0</b>



TOWN OF POUGHKEEPSIE  
2016 Budget

Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2014	Actual YTD Oct-15	Adopted Budget 2015	Budget Requested 2016	Tentative Budget 2016	Preliminary Budget 2016	Adopted Budget 2016
<b>A</b>	<b>1440</b>		<b>Engineering</b>							
A	1440	0101	Regular Pay	0	0	0	0	0	0	0
A	1440	0102	Longevity	0	0	0	0	0	0	0
A	1440	0103	Overtime	0	0	0	0	0	0	0
A	1440	0107	On Call Pay	0	0	0	0	0	0	0
A	1440	0109	Out Of Title Pay	0	0	0	0	0	0	0
A	1440	0125	Medical Buyout	0	0	0	0	0	0	0
			<b>Total Personal Services</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
A	1440	0204	Office Equipment	0	0	0	0	0	0	0
A	1440	0205	Computer Hardware	0	0	0	0	0	0	0
A	1440	0206	Computer Software	950	974	975	975	975	0	0
			<b>Total Equipment</b>	<b>950</b>	<b>974</b>	<b>975</b>	<b>975</b>	<b>975</b>	<b>0</b>	<b>0</b>
A	1440	0402	Office Supplies	750	816	950	950	950	0	0
A	1440	0403	Books,Lit & Publications	0	0	0	0	0	0	0
A	1440	0421	Schools & Meetings	0	0	0	0	0	0	0
A	1440	0423	Shoes	0	0	0	0	0	0	0
A	1440	0432	Gas & Oil	0	0	0	0	0	0	0
A	1440	0444	Maintenance Contracts	0	0	0	0	0	0	0
A	1440	0461	Telephone	0	0	0	0	0	0	0
A	1440	0471	Minor Equip - Office	0	0	0	0	0	0	0
A	1440	0481	Contractred Services	177,000	132,247	177,000	187,898	187,898	0	0
			<b>Total Contractual Expenses</b>	<b>177,750</b>	<b>133,063</b>	<b>177,950</b>	<b>188,848</b>	<b>188,848</b>	<b>0</b>	<b>0</b>
A	1440	0811	Social Security	0	0	0	0	0	0	0
A	1440	0812	Retirement	0	0	0	0	0	0	0
A	1440	0821	Medical Insurance	0	0	0	0	0	0	0
A	1440	0822	Optical Insurance	0	0	0	0	0	0	0
A	1440	0823	Life Insurance	0	0	0	0	0	0	0
			<b>Total Employee Benefits</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>				<b>178,700</b>	<b>134,037</b>	<b>178,925</b>	<b>189,823</b>	<b>189,823</b>	<b>0</b>	<b>0</b>



TOWN OF POUGHKEEPSIE  
2016 Budget

Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2014	Actual YTD Oct-15	Adopted Budget 2015	Budget Requested 2016	Tentative Budget 2016	Preliminary Budget 2016	Adopted Budget 2016
<b>A</b>	<b>1450</b>		Elections							
A	1450	0402	Office Supplies	0	0	0	0	0	0	0
A	1450	0443	Repairs & Maint.Equip	0	0	0	0	0	0	0
A	1450	0451	Rental - Bldg	0	0	0	0	0	0	0
A	1450	0481	Contractred Services	0	0	0	0	0	0	0
A	1450	0497	Contr.Serv.-Elect.Insp.	0	0	0	0	0	0	0
			<b>Total Contractual Expenses</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



TOWN OF POUGHKEEPSIE  
2016 Budget

Adm Fund Unit Acct # Department Name	Adopted Budget as Modified 2014	Actual YTD Oct-15	Adopted Budget 2015	Budget Requested 2016	Tentative Budget 2016	Preliminary Budget 2016	Adopted Budget 2016
<b>A 1460</b> Records Management							
A 1460 0112 Part-Time	0	0	0	0	0	0	0
<b>Total Personal Services</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
A 1460 0206 Computer Software	0	0	0	0	0	0	0
<b>Total Equipment</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
A 1460 0402 Office Supplies	0	0	0	0	0	0	0
A 1460 0481 Contractred Services	0	0	0	0	0	0	0
<b>Total Contractual Expenses</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
A 1460 0811 Social Security	0	0	0	0	0	0	0
A 1460 0821 Medical Insurance	0	0	0	0	0	0	0
<b>Total Employee Benefits</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



TOWN OF POUGHKEEPSIE  
2016 Budget

Adm Fund Unit Acct # Department Name	Adopted Budget as Modified 2014	Actual YTD Oct-15	Adopted Budget 2015	Budget Requested 2016	Tentative Budget 2016	Preliminary Budget 2016	Adopted Budget 2016
<b>A 1620</b>	<b>Buildings</b>						
A 1620 0101	Regular Pay	33,945	26,776	36,255	36,982	36,982	0
A 1620 0102	Longevity	0	0	0	0	0	0
A 1620 0103	Overtime	200	0	200	200	200	0
A 1620 0112	Part-Time	0	0	0	0	0	0
A 1620 0125	Medical Buyout	0	0	0	0	0	0
	<b>Total Personal Services</b>	<b>34,145</b>	<b>26,776</b>	<b>36,455</b>	<b>37,182</b>	<b>37,182</b>	<b>0</b>

A 1620 0201	Equipment	5,225	5,338	5,220	5,220	5,220	0
A 1620 0203	Motor Vehicles	0	0	0	0	0	0
A 1620 0205	Computer Hardware	0	0	0	0	0	0
A 1620 0213	Building	0	0	0	0	0	0
	<b>Total Equipment</b>	<b>5,225</b>	<b>5,338</b>	<b>5,220</b>	<b>5,220</b>	<b>5,220</b>	<b>0</b>

A 1620 0402	Office Supplies	6,000	2,888	6,000	6,000	6,000	0
A 1620 0406	Postage	15,000	9,000	15,000	15,000	15,000	0
A 1620 0409	Miscellaneous	1,000	217	1,000	1,000	1,000	0
A 1620 0423	Shoes	200	85	200	200	200	0
A 1620 0425	Uniforms	1,000	288	1,000	1,000	1,000	0
A 1620 0432	Gas & Oil	500	740	500	500	500	0
A 1620 0442	Repairs & Maint.Bldg	20,000	19,577	20,000	25,000	25,000	0
A 1620 0443	Repairs & Maint.Equip	500	0	500	500	500	0
A 1620 0444	Maintenance Contracts	0	0	0	0	0	0
A 1620 0452	Rental - Comm.Equip.	0	34	0	0	0	0
A 1620 0453	Rental - Office Equip.	3,530	1,670	3,530	3,530	3,530	0
A 1620 0460	Refuse Disposal	2,000	239	2,000	2,000	2,000	0
A 1620 0461	Telephone	29,775	9,781	26,000	26,000	26,000	0
A 1620 0462	Electric	40,000	34,879	45,000	45,000	45,000	0
A 1620 0463	Fuel Oil	5,500	2,561	5,500	5,500	5,500	0
A 1620 0464	Water	2,600	2,736	2,600	2,600	2,600	0
A 1620 0472	Minor Equip - Other	0	0	0	0	0	0
A 1620 0481	Contracted Services	15,000	3,263	15,000	15,000	15,000	0
A 1620 0493	Contr.Serv.-Janitorial	0	0	0	0	0	0
	<b>Total Contractual Expenses</b>	<b>142,605</b>	<b>87,960</b>	<b>143,830</b>	<b>148,830</b>	<b>148,830</b>	<b>0</b>

A 1620 0811	Social Security	2,615	1,894	2,789	2,844	2,844	0
A 1620 0812	Retirement	6,024	4,226	6,024	5,749	5,749	0
A 1620 0821	Medical Insurance	10,000	6,983	11,000	11,000	11,000	0
A 1620 0822	Optical Insurance	410	281	413	432	432	0
A 1620 0823	Life Insurance	96	70	96	110	110	0
	<b>Total Employee Benefits</b>	<b>19,145</b>	<b>13,455</b>	<b>20,322</b>	<b>20,135</b>	<b>20,135</b>	<b>0</b>

<b>Total Appropriations</b>	<b>201,120</b>	<b>133,528</b>	<b>205,827</b>	<b>211,367</b>	<b>211,367</b>	<b>0</b>
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	LY - CY	Adopted Budget as Modified 2015	Budget Requested 2016	Tentative Budget 2016	Preliminary Budget 2016	Adopted Budget 2016
Cleaner	0 1	36,255	36,982	36,982	0	0



TOWN OF POUGHKEEPSIE  
2016 Budget

Adm Fund Unit Acct # Department Name	Adopted Budget as Modified 2014	Actual YTD Oct-15	Adopted Budget 2015	Budget Requested 2016	Tentative Budget 2016	Preliminary Budget 2016	Adopted Budget 2016
<b>A 1640</b>	<b>Central Garage</b>						
A 1640 0101	Regular Pay	157,847	124,766	168,954	171,734	171,734	0
A 1640 0102	Longevity	4,700	3,450	5,850	5,850	5,850	0
A 1640 0103	Overtime	900	465	900	900	900	0
A 1640 0109	Out Of Title Pay	550	214	550	550	550	0
A 1640 0125	Medical Buyout	2,500	0	2,500	2,500	2,500	0
	<b>Total Personal Services</b>	<b>166,497</b>	<b>128,895</b>	<b>178,754</b>	<b>181,534</b>	<b>181,534</b>	<b>0</b>

A 1640 0206	Computer Software	1,000	0	1,000	1,000	1,000	0
A 1640 0211	Other Equipment	1,000	0	2,000	2,000	2,000	0
	<b>Total Equipment</b>	<b>2,000</b>	<b>0</b>	<b>3,000</b>	<b>3,000</b>	<b>3,000</b>	<b>0</b>

A 1640 0402	Office Supplies	200	134	200	200	200	0
A 1640 0403	Books,Lit & Publications	0	0	0	0	0	0
A 1640 0412	Management Services	90,717	20,000	20,000	0	0	0
A 1640 0422	Travel Reimbursement	0	0	0	0	0	0
A 1640 0423	Shoes	600	160	600	600	600	0
A 1640 0425	Uniforms	2,500	1,295	2,500	2,500	2,500	0
A 1640 0431	Materials & Supplies	81,118	35,925	84,278	87,000	87,000	0
A 1640 0432	Gas & Oil	5,000	1,718	5,000	5,000	5,000	0
A 1640 0452	Rental - Comm.Equip.	420	110	420	420	420	0
A 1640 0461	Telephone	100	0	100	100	100	0
A 1640 0472	Minor Equip - Other	500	0	500	500	500	0
A 1640 0481	Contractred Services	4,776	1,000	2,500	2,500	2,500	0
	<b>Total Contractual Expenses</b>	<b>185,931</b>	<b>60,343</b>	<b>116,098</b>	<b>98,820</b>	<b>98,820</b>	<b>0</b>

A 1640 0811	Social Security	12,736	9,802	14,295	13,890	13,890	0
A 1640 0812	Retirement	26,965	18,915	26,965	25,731	25,731	0
A 1640 0821	Medical Insurance	37,160	30,750	40,876	44,330	44,330	0
A 1640 0822	Optical Insurance	1,230	917	1,239	1,296	1,296	0
A 1640 0823	Life Insurance	288	229	288	330	330	0
	<b>Total Employee Benefits</b>	<b>78,379</b>	<b>60,613</b>	<b>83,663</b>	<b>85,577</b>	<b>85,577</b>	<b>0</b>

<b>Total Appropriations</b>		<b>432,807</b>	<b>249,851</b>	<b>381,515</b>	<b>368,931</b>	<b>368,931</b>	<b>0</b>
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	LY	CY	Adopted Budget as Modified 2015	Budget Requested 2016	Tentative Budget 2016	Preliminary Budget 2016	Adopted Budget 2016
Auto Mechanics (2)	0	2	107,370	109,534	109,534	0	0
Senior Auto Mechanic	0	1	61,584	62,200	62,200	0	0



TOWN OF POUGHKEEPSIE  
2016 Budget

Adm	Adopted Budget	Actual	Adopted	Budget	Tentative	Preliminary	Adopted	
Fund Unit Acct # Department Name	as Modified	YTD	Budget	Requested	Budget	Budget	Budget	
	2014	Oct-15	2015	2016	2016	2016	2016	
<b>A 1680</b>	<b>Central Data Process</b>							
A 1680 0101	Regular Pay	63,292	47,206	63,925	64,570	64,570	0	0
A 1680 0102	Longevity	1,150	1,150	1,150	1,150	1,150	0	0
A 1680 0103	Overtime	0	1	0	0	0	0	0
A 1680 0109	Out Of Title Pay	0	0	0	0	0	0	0
	<b>Total Personal Services</b>	<b>64,442</b>	<b>48,357</b>	<b>65,075</b>	<b>65,720</b>	<b>65,720</b>	<b>0</b>	<b>0</b>
A 1680 0205	Computer Hardware	41,526	10,723	35,000	42,650	42,650	0	0
	<b>Total Equipment</b>	<b>41,526</b>	<b>10,723</b>	<b>35,000</b>	<b>42,650</b>	<b>42,650</b>	<b>0</b>	<b>0</b>
A 1680 0402	Office Supplies	500	456	500	500	500	0	0
A 1680 0403	Books,Lit & Publications	0	0	0	0	0	0	0
A 1680 0404	Dues & Association Fees	0	0	0	0	0	0	0
A 1680 0414	Computer Software Supp	114,760	108,424	114,701	179,240	144,240	0	0
A 1680 0421	Schools & Meetings	500	0	500	500	500	0	0
	<b>Total Contractual Expenses</b>	<b>115,760</b>	<b>108,880</b>	<b>115,701</b>	<b>180,240</b>	<b>145,240</b>	<b>0</b>	<b>0</b>
A 1680 0811	Social Security	4,930	3,589	4,978	4,978	5,028	0	0
A 1680 0812	Retirement	10,212	7,163	10,212	9,745	9,745	0	0
A 1680 0821	Medical Insurance	21,900	16,428	24,090	24,090	24,000	0	0
A 1680 0822	Optical Insurance	410	306	413	432	432	0	0
A 1680 0823	Life Insurance	96	76	96	110	110	0	0
	<b>Total Employee Benefits</b>	<b>37,548</b>	<b>27,562</b>	<b>39,789</b>	<b>39,355</b>	<b>39,315</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>		<b>259,276</b>	<b>195,522</b>	<b>255,565</b>	<b>327,965</b>	<b>292,925</b>	<b>0</b>	<b>0</b>
		Adopted Budget	Budget	Tentative	Preliminary	Adopted		
		as Modified	Requested	Budget	Budget	Budget		
		2015	2016	2016	2016	2016		
Software Support Analyst	LY - CY	63,925	64,570	64,570	0	0		
	0 1							



TOWN OF POUGHKEEPSIE  
2016 Budget

Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2014	Actual YTD Oct-15	Adopted Budget 2015	Budget Requested 2016	Tentative Budget 2016	Preliminary Budget 2016	Adopted Budget 2016
<b>A</b>	<b>1910</b>		Unallocated Insurance							
A	1910	0466	Insurance - Auto	0	0	0	0	0	0	0
A	1910	0467	Insurance - General Liab.	112,621	66,764	116,000	122,000	96,320	0	0
A	1910	0468	Insurance - Umbrella	0	0	0	0	0	0	0
A	1910	0469	Insurance - Other	0	0	0	0	0	0	0
			<b>Total Contractual Expenses</b>	<b>112,621</b>	<b>66,764</b>	<b>116,000</b>	<b>122,000</b>	<b>96,320</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>				<b>112,621</b>	<b>66,764</b>	<b>116,000</b>	<b>122,000</b>	<b>96,320</b>	<b>0</b>	<b>0</b>





TOWN OF POUGHKEEPSIE  
2016 Budget

Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2014	Actual YTD Oct-15	Adopted Budget 2015	Budget Requested 2016	Tentative Budget 2016	Preliminary Budget 2016	Adopted Budget 2016
<b>A</b>	<b>1920</b>		Municipal Assn Dues							
A	1920	0404	Dues & Association Fees	1,650	1,650	1,650	1,650	1,650	0	0
			<b>Total Contractual Expenses</b>	<b>1,650</b>	<b>1,650</b>	<b>1,650</b>	<b>1,650</b>	<b>1,650</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>				<b>1,650</b>	<b>1,650</b>	<b>1,650</b>	<b>1,650</b>	<b>1,650</b>	<b>0</b>	<b>0</b>



TOWN OF POUGHKEEPSIE  
2016 Budget

Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2014	Actual YTD Oct-15	Adopted Budget 2015	Budget Requested 2016	Tentative Budget 2016	Preliminary Budget 2016	Adopted Budget 2016
<b>A</b>	<b>1930</b>		Judgement & Claims							
A	1930	0409	Miscellaneous	300,000	36,802	225,000	200,000	200,000	0	0
			<b>Total Contractual Expenses</b>	<b>300,000</b>	<b>36,802</b>	<b>225,000</b>	<b>200,000</b>	<b>200,000</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>				<b>300,000</b>	<b>36,802</b>	<b>225,000</b>	<b>200,000</b>	<b>200,000</b>	<b>0</b>	<b>0</b>



TOWN OF POUGHKEEPSIE  
2016 Budget

Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2014	Actual YTD Oct-15	Adopted Budget 2015	Budget Requested 2016	Tentative Budget 2016	Preliminary Budget 2016	Adopted Budget 2016
<b>A</b>	<b>1950</b>		Taxes & Assessments							
A	1950	0465	Taxes & Assessments	50,000	43,206	45,000	45,000	45,000	0	0
			<b>Total Contractual Expenses</b>	<b>50,000</b>	<b>43,206</b>	<b>45,000</b>	<b>45,000</b>	<b>45,000</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>				<b>50,000</b>	<b>43,206</b>	<b>45,000</b>	<b>45,000</b>	<b>45,000</b>	<b>0</b>	<b>0</b>



TOWN OF POUGHKEEPSIE  
2016 Budget

Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2014	Actual YTD Oct-15	Adopted Budget 2015	Budget Requested 2016	Tentative Budget 2016	Preliminary Budget 2016	Adopted Budget 2016
<b>A</b>	<b>1980</b>		Payroll Taxes							
A	1980	0416	Mta P/R Tax	8,200	4,035	8,610	8,800	8,800	0	0
			<b>Total Contractual Expenses</b>	<b>8,200</b>	<b>4,035</b>	<b>8,610</b>	<b>8,800</b>	<b>8,800</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>				<b>8,200</b>	<b>4,035</b>	<b>8,610</b>	<b>8,800</b>	<b>8,800</b>	<b>0</b>	<b>0</b>



TOWN OF POUGHKEEPSIE  
2016 Budget

Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2014	Actual YTD Oct-15	Adopted Budget 2015	Budget Requested 2016	Tentative Budget 2016	Preliminary Budget 2016	Adopted Budget 2016
<b>A</b>	<b>1990</b>		Contingency							
A	1990	0409	Miscellaneous	25,843	0	22,185	0	0	0	0
			<b>Total Contractual Expenses</b>	<b>25,843</b>	<b>0</b>	<b>22,185</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>				<b>25,843</b>	<b>0</b>	<b>22,185</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



TOWN OF POUGHKEEPSIE  
2016 Budget

Adm	Fund	Unit	Acct #	Department Name	Adopted Budget as Modified 2014	Actual YTD Oct-15	Adopted Budget 2015	Budget Requested 2016	Tentative Budget 2016	Preliminary Budget 2016	Adopted Budget 2016
A	5010			Highway Administration							
A	5010	0101		Regular Pay	180,466	135,200	183,083	185,346	185,346	0	0
A	5010	0102		Longevity	2,850	2,850	2,850	2,850	2,850	0	0
A	5010	0103		Overtime	0	0	0	0	0	0	0
A	5010	0109		Out Of Title Pay	0	0	0	0	0	0	0
A	5010	0112		Part-Time	0	0	0	0	0	0	0
A	5010	0125		Medical Buyout	0	0	0	0	0	0	0
				<b>Total Personal Services</b>	<b>183,316</b>	<b>138,050</b>	<b>185,933</b>	<b>188,196</b>	<b>188,196</b>	<b>0</b>	<b>0</b>

A	5010	0213		Building	0	0	0	0	0	0	0
				<b>Total Equipment</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

A	5010	0402		Office Supplies	6,000	2,596	6,000	6,000	6,000	0	0
A	5010	0404		Dues & Association Fees	150	25	150	150	150	0	0
A	5010	0405		Advertising	100	0	4,000	4,000	4,000	0	0
A	5010	0406		Postage	0	0	0	0	0	0	0
A	5010	0421		Schools & Meetings	100	0	100	100	100	0	0
A	5010	0422		Travel Reimbursement	250	280	250	300	300	0	0
A	5010	0442		Repairs & Maint.Bldg	24,958	5,078	18,000	18,000	18,000	0	0
A	5010	0444		Maintenance Contracts	600	568	1,100	1,100	1,100	0	0
A	5010	0445		Repairs & Maint.Off.Equip.	1,500	593	1,500	1,500	1,500	0	0
A	5010	0451		Rental - Bldg	0	0	0	0	0	0	0
A	5010	0452		Rental - Comm.Equip.	25,000	18,828	25,000	25,000	25,000	0	0
A	5010	0461		Telephone	4,010	1,911	4,010	4,010	4,010	0	0
A	5010	0462		Electric	57,000	33,482	57,000	57,000	57,000	0	0
A	5010	0472		Minor Equip - Other	1,000	643	1,000	1,000	1,000	0	0
A	5010	0481		Contractred Services	1,320	1,000	1,320	1,320	1,320	0	0
A	5010	0492		Contr.Serv.-Medical	0	0	0	0	0	0	0
				<b>Total Contractual Expenses</b>	<b>121,988</b>	<b>65,004</b>	<b>119,430</b>	<b>119,480</b>	<b>119,480</b>	<b>0</b>	<b>0</b>

A	5010	0811		Social Security	14,028	10,278	14,226	14,397	14,397	0	0
A	5010	0812		Retirement	29,230	20,504	29,230	27,893	27,893	0	0
A	5010	0821		Medical Insurance	42,800	36,337	47,080	50,865	50,865	0	0
A	5010	0822		Optical Insurance	1,230	706	1,239	1,296	1,296	0	0
A	5010	0823		Life Insurance	288	229	288	330	330	0	0
				<b>Total Employee Benefits</b>	<b>87,576</b>	<b>68,054</b>	<b>92,063</b>	<b>94,781</b>	<b>94,781</b>	<b>0</b>	<b>0</b>

<b>Total Appropriations</b>					<b>392,880</b>	<b>271,107</b>	<b>397,426</b>	<b>402,457</b>	<b>402,457</b>	<b>0</b>	<b>0</b>
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	LY	-	CY	Adopted Budget as Modified 2015	Budget Requested 2016	Tentative Budget 2016	Preliminary Budget 2016	Adopted Budget 2016
Highway Superintendent	0		1	100,135	101,140	101,140	0	0
Assisstant to the Superintendent	0		1	40,495	40,900	40,900	0	0
Typist	0		1	42,453	43,306	43,306	0	0



TOWN OF POUGHKEEPSIE  
2016 Budget

Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2014	Actual YTD Oct-15	Adopted Budget 2015	Budget Requested 2016	Tentative Budget 2016	Preliminary Budget 2016	Adopted Budget 2016
<b>A</b>	<b>6310</b>		Community Action							
A	6310	0431	Materials & Supplies	0	0	0	0	0	0	0
A	6310	0481	Contractred Services	0	0	0	0	0	0	0
			<b>Total Contractual Expenses</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



TOWN OF POUGHKEEPSIE  
2016 Budget

Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2014	Actual YTD Oct-15	Adopted Budget 2015	Budget Requested 2016	Tentative Budget 2016	Preliminary Budget 2016	Adopted Budget 2016
<b>A</b>	<b>6772</b>		Programs For Aging							
A	6772	0431	Materials & Supplies	0	0	0	0	0	0	0
A	6772	0451	Rental - Bldg	10,425	4,836	12,500	12,500	12,500	0	0
A	6772	0481	Contractred Services	68,000	34,270	68,000	68,540	68,540	0	0
			<b>Total Contractual Expenses</b>	<b>78,425</b>	<b>39,106</b>	<b>80,500</b>	<b>81,040</b>	<b>81,040</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>				<b>78,425</b>	<b>39,106</b>	<b>80,500</b>	<b>81,040</b>	<b>81,040</b>	<b>0</b>	<b>0</b>





TOWN OF POUGHKEEPSIE  
2016 Budget

Adm	Fund	Unit	Acct #	Department Name	Adopted Budget as Modified 2014	Actual YTD Oct-15	Adopted Budget 2015	Budget Requested 2016	Tentative Budget 2016	Preliminary Budget 2016	Adopted Budget 2016
A	7020			Recreation Administra							
A	7020	0101		Regular Pay	104,575	77,653	105,110	106,165	106,165	0	0
A	7020	0102		Longevity	0	2,300	2,300	2,300	2,300	0	0
A	7020	0103		Overtime	0	2	0	0	0	0	0
A	7020	0109		Out Of Title Pay	0	0	0	0	0	0	0
A	7020	0112		Part-Time	25,340	16,154	25,846	25,846	25,846	0	0
A	7020	0116		Seasonal	0	0	0	0	0	0	0
A	7020	0125		Medical Buyout	2,500	0	2,500	2,500	2,500	0	0
				<b>Total Personal Services</b>	<b>132,415</b>	<b>96,109</b>	<b>135,756</b>	<b>136,811</b>	<b>136,811</b>	<b>0</b>	<b>0</b>

A	7020	0205		Computer Hardware	900	0	0	0	0	0	0
A	7020	0206		Computer Software	0	0	0	0	0	0	0
				<b>Total Equipment</b>	<b>900</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

A	7020	0402		Office Supplies	2,020	1,596	2,020	2,020	2,020	0	0
A	7020	0403		Books,Lit & Publications	100	0	0	0	0	0	0
A	7020	0404		Dues & Association Fees	375	270	375	375	375	0	0
A	7020	0405		Advertising	5,000	3,541	6,559	6,559	6,559	0	0
A	7020	0421		Schools & Meetings	750	635	750	1,258	1,258	0	0
A	7020	0423		Shoes	0	0	200	200	200	0	0
A	7020	0451		Rental - Bldg	0	0	0	0	0	0	0
A	7020	0452		Rental - Comm.Equip.	0	0	0	0	0	0	0
A	7020	0461		Telephone	720	580	720	720	720	0	0
				<b>Total Contractual Expenses</b>	<b>8,965</b>	<b>6,622</b>	<b>10,624</b>	<b>11,132</b>	<b>11,132</b>	<b>0</b>	<b>0</b>

A	7020	0811		Social Security	10,132	7,303	10,385	10,470	10,470	0	0
A	7020	0812		Retirement	26,245	18,410	26,245	25,044	25,044	0	0
A	7020	0821		Medical Insurance	15,800	12,914	17,380	18,500	18,500	0	0
A	7020	0822		Optical Insurance	820	612	826	864	864	0	0
A	7020	0823		Life Insurance	192	152	192	220	220	0	0
				<b>Total Employee Benefits</b>	<b>53,189</b>	<b>39,391</b>	<b>55,028</b>	<b>55,098</b>	<b>55,098</b>	<b>0</b>	<b>0</b>

<b>Total Appropriations</b>					<b>195,469</b>	<b>142,122</b>	<b>201,408</b>	<b>203,041</b>	<b>203,041</b>	<b>0</b>	<b>0</b>
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	LY	-	CY	Adopted Budget as Modified 2015	Budget Requested 2016	Tentative Budget 2016	Preliminary Budget 2016	Adopted Budget 2016
Recreation Director	0		1	57,420	57,995	57,995	0	0
Recreation Leader	0		1	47,690	48,170	48,170	0	0



TOWN OF POUGHKEEPSIE  
2016 Budget

Adm Fund Unit Acct # Department Name	Adopted Budget as Modified 2014	Actual YTD Oct-15	Adopted Budget 2015	Budget Requested 2016	Tentative Budget 2016	Preliminary Budget 2016	Adopted Budget 2016
<b>A 7110</b>	<b>Parks</b>						
A 7110 0101	0	880	0	0	0	0	0
A 7110 0102	0	0	0	0	0	0	0
A 7110 0103	0	0	0	0	0	0	0
A 7110 0109	0	0	0	0	0	0	0
A 7110 0116	59,931	55,687	60,000	60,000	60,000	0	0
A 7110 0125	0	0	0	0	0	0	0
	<b>Total Personal Services</b>	<b>59,931</b>	<b>56,567</b>	<b>60,000</b>	<b>60,000</b>	<b>60,000</b>	<b>0</b>
A 7110 0203	0	0	0	0	0	0	0
A 7110 0208	0	0	0	0	0	0	0
A 7110 0211	0	0	1,000	1,000	1,000	0	0
A 7110 0212	35,490	39,409	35,000	49,800	49,800	0	0
	<b>Total Equipment</b>	<b>35,490</b>	<b>39,409</b>	<b>36,000</b>	<b>50,800</b>	<b>50,800</b>	<b>0</b>
A 7110 0417	475	0	0	0	0	0	0
A 7110 0423	200	0	200	200	200	0	0
A 7110 0425	0	0	0	0	0	0	0
A 7110 0431	25,379	23,033	23,800	24,157	24,157	0	0
A 7110 0432	7,300	5,299	7,300	7,300	7,300	0	0
A 7110 0436	34,934	34,148	34,589	35,279	35,279	0	0
A 7110 0443	720	720	720	720	720	0	0
A 7110 0454	7,500	220	8,000	8,000	8,000	0	0
A 7110 0460	100	0	100	100	100	0	0
A 7110 0461	0	0	0	0	0	0	0
A 7110 0462	6,000	5,586	6,000	6,000	6,000	0	0
A 7110 0470	0	0	0	0	0	0	0
A 7110 0481	115,914	84,614	100,000	100,000	100,000	0	0
	<b>Total Contractual Expenses</b>	<b>198,521</b>	<b>153,619</b>	<b>180,709</b>	<b>181,755</b>	<b>181,755</b>	<b>0</b>
A 7110 0811	4,590	4,327	4,590	4,590	4,590	0	0
A 7110 0812	10,630	0	0	0	0	0	0
A 7110 0821	0	0	0	0	0	0	0
A 7110 0822	0	0	0	0	0	0	0
A 7110 0823	0	0	0	0	0	0	0
	<b>Total Employee Benefits</b>	<b>15,220</b>	<b>4,327</b>	<b>4,590</b>	<b>4,590</b>	<b>4,590</b>	<b>0</b>
<b>Total Appropriations</b>		<b>309,163</b>	<b>253,923</b>	<b>281,299</b>	<b>297,145</b>	<b>297,145</b>	<b>0</b>



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2016 Budget

Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2014	Actual YTD Oct-15	Adopted Budget 2015	Budget Requested 2016	Tentative Budget 2016	Preliminary Budget 2016	Adopted Budget 2016
<b>A</b>	<b>7140</b>		Playgrounds/Rec Ctrs							
A	7140	0116	Seasonal	0	0	0	0	0	0	0
			<b>Total Personal Services</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
A	7140	0206	Computer Software	0	0	0	0	0	0	0
A	7140	0212	Park Improvement	0	0	0	0	0	0	0
			<b>Total Equipment</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
A	7140	0425	Uniforms	700	0	0	0	0	0	0
A	7140	0431	Materials & Supplies	300	0	0	0	0	0	0
A	7140	0451	Rental - Bldg	0	0	0	0	0	0	0
A	7140	0452	Rental - Comm.Equip.	0	0	0	0	0	0	0
A	7140	0461	Telephone	0	0	0	0	0	0	0
A	7140	0481	Contractred Services	0	0	0	0	0	0	0
A	7140	0485	Contr.Serv.-Trips/Rec	5,000	300	5,000	0	0	0	0
			<b>Total Contractual Expenses</b>	<b>6,000</b>	<b>300</b>	<b>5,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
A	7140	0811	Social Security	0	0	0	0	0	0	0
A	7140	0812	Retirement	0	0	0	0	0	0	0
			<b>Total Employee Benefits</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>				<b>6,000</b>	<b>300</b>	<b>5,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



TOWN OF POUGHKEEPSIE  
2016 Budget

Adm Fund Unit Acct # Department Name	Adopted Budget as Modified 2014	Actual YTD Oct-15	Adopted Budget 2015	Budget Requested 2016	Tentative Budget 2016	Preliminary Budget 2016	Adopted Budget 2016
<b>A 7141</b>	<b>Day Camps</b>						
A 7141 0116 Seasonal	79,295	60,911	59,789	62,000	62,000	0	0
	<b>Total Personal Services</b>	<b>79,295</b>	<b>60,911</b>	<b>59,789</b>	<b>62,000</b>	<b>62,000</b>	<b>0</b>
A 7141 0211 Other Equipment	0	0	0	0	0	0	0
	<b>Total Equipment</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
A 7141 0402 Office Supplies	200	0	0	0	0	0	0
A 7141 0425 Uniforms	500	615	500	500	500	0	0
A 7141 0431 Materials & Supplies	6,250	932	1,000	2,553	2,553	0	0
A 7141 0451 Rental - Bldg	0	0	0	0	0	0	0
A 7141 0452 Rental - Comm.Equip.	200	52	100	100	100	0	0
A 7141 0481 Contracted Services	2,500	2,244	2,500	500	500	0	0
A 7141 0485 Contr.Serv.-Trips/Rec	0	0	0	0	0	0	0
	<b>Total Contractual Expenses</b>	<b>9,650</b>	<b>3,843</b>	<b>4,100</b>	<b>3,653</b>	<b>3,653</b>	<b>0</b>
A 7141 0811 Social Security	6,165	4,660	4,574	4,743	4,743	0	0
A 7141 0812 Retirement	0	0	0	0	0	0	0
	<b>Total Employee Benefits</b>	<b>6,165</b>	<b>4,660</b>	<b>4,574</b>	<b>4,743</b>	<b>4,743</b>	<b>0</b>
<b>Total Appropriations</b>		<b>95,110</b>	<b>69,414</b>	<b>68,463</b>	<b>70,396</b>	<b>70,396</b>	<b>0</b>



TOWN OF POUGHKEEPSIE  
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Adm Fund Unit Acct # Department Name	Adopted Budget as Modified 2014	Actual YTD Oct-15	Adopted Budget 2015	Budget Requested 2016	Tentative Budget 2016	Preliminary Budget 2016	Adopted Budget 2016
<b>A 7142</b>	<b>Specialty Camps</b>						
A 7142 0116 Seasonal	0	0	0	0	0	0	0
	<b>Total Personal Services</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
A 7142 0425 Uniforms	0	0	0	0	0	0	0
A 7142 0431 Materials & Supplies	0	0	0	0	0	0	0
A 7142 0451 Rental - Bldg	0	0	0	0	0	0	0
A 7142 0452 Rental - Comm.Equip.	0	0	0	0	0	0	0
A 7142 0481 Contracted Services	0	0	0	0	0	0	0
A 7142 0485 Contr.Serv.-Trips/Rec	0	0	0	0	0	0	0
	<b>Total Contractual Expenses</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
A 7142 0811 Social Security	0	0	0	0	0	0	0
A 7142 0812 Retirement	0	0	0	0	0	0	0
	<b>Total Employee Benefits</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



TOWN OF POUGHKEEPSIE  
2016 Budget

Adm Fund Unit Acct # Department Name	Adopted Budget as Modified 2014	Actual YTD Oct-15	Adopted Budget 2015	Budget Requested 2016	Tentative Budget 2016	Preliminary Budget 2016	Adopted Budget 2016
<b>A 7143</b> Soccer Camp							
A 7143 0116 Seasonal	0	0	0	0	0	0	0
<b>Total Personal Services</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
A 7143 0425 Uniforms	0	0	0	0	0	0	0
A 7143 0431 Materials & Supplies	0	0	0	0	0	0	0
A 7143 0451 Rental - Bldg	0	0	0	0	0	0	0
A 7143 0452 Rental - Comm.Equip.	0	0	0	0	0	0	0
A 7143 0481 Contracted Services	0	0	0	0	0	0	0
A 7143 0485 Contr.Serv.-Trips/Rec	0	0	0	0	0	0	0
<b>Total Contractual Expenses</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
A 7143 0811 Social Security	0	0	0	0	0	0	0
A 7143 0812 Retirement	0	0	0	0	0	0	0
<b>Total Employee Benefits</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



TOWN OF POUGHKEEPSIE  
2016 Budget

Adm Fund Unit Acct # Department Name	Adopted Budget as Modified 2014	Actual YTD Oct-15	Adopted Budget 2015	Budget Requested 2016	Tentative Budget 2016	Preliminary Budget 2016	Adopted Budget 2016
<b>A 7144</b>	<b>Travel Camp</b>						
A 7144 0116 Seasonal	0	0	0	0	0	0	0
	<b>Total Personal Services</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
A 7144 0425 Uniforms	0	0	0	0	0	0	0
A 7144 0431 Materials & Supplies	0	0	0	0	0	0	0
A 7144 0451 Rental - Bldg	0	0	0	0	0	0	0
A 7144 0452 Rental - Comm.Equip.	0	0	0	0	0	0	0
A 7144 0481 Contracted Services	0	0	0	0	0	0	0
A 7144 0485 Contr.Serv.-Trips/Rec	0	0	0	0	0	0	0
	<b>Total Contractual Expenses</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
A 7144 0811 Social Security	0	0	0	0	0	0	0
A 7144 0812 Retirement	0	0	0	0	0	0	0
	<b>Total Employee Benefits</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



TOWN OF POUGHKEEPSIE  
2016 Budget

Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2014	Actual YTD Oct-15	Adopted Budget 2015	Budget Requested 2016	Tentative Budget 2016	Preliminary Budget 2016	Adopted Budget 2016
<b>A</b>	<b>7180</b>		Pool							
A	7180	0116	Seasonal	25,500	0	0	0	0	0	0
			<b>Total Personal Services</b>	<b>25,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
A	7180	0431	Materials & Supplies	2,960	8,037	6,900	14,000	14,000	0	0
A	7180	0475	Operation & Maintenance	250	0	0	0	0	0	0
A	7180	0481	Contracted Services	0	4,747	0	0	0	0	0
			<b>Total Contractual Expenses</b>	<b>3,210</b>	<b>12,784</b>	<b>6,900</b>	<b>14,000</b>	<b>14,000</b>	<b>0</b>	<b>0</b>
A	7180	0811	Social Security	1,950	0	0	0	0	0	0
			<b>Total Employee Benefits</b>	<b>1,950</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>				<b>30,660</b>	<b>12,784</b>	<b>6,900</b>	<b>14,000</b>	<b>14,000</b>	<b>0</b>	<b>0</b>





TOWN OF POUGHKEEPSIE  
2016 Budget

Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2014	Actual YTD Oct-15	Adopted Budget 2015	Budget Requested 2016	Tentative Budget 2016	Preliminary Budget 2016	Adopted Budget 2016
<b>A</b>	<b>7270</b>		Concerts							
A	7270	0481	Contractred Services	2,000	3,000	3,000	4,000	4,000	0	0
			<b>Total Contractual Expenses</b>	<b>2,000</b>	<b>3,000</b>	<b>3,000</b>	<b>4,000</b>	<b>4,000</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>				<b>2,000</b>	<b>3,000</b>	<b>3,000</b>	<b>4,000</b>	<b>4,000</b>	<b>0</b>	<b>0</b>



TOWN OF POUGHKEEPSIE  
2016 Budget

Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2014	Actual YTD Oct-15	Adopted Budget 2015	Budget Requested 2016	Tentative Budget 2016	Preliminary Budget 2016	Adopted Budget 2016
<b>A</b>	<b>7310</b>		Youth Programs							
A	7310	0436	Material & Supp - Athletic	0	0	0	0	0	0	0
A	7310	0481	Contractred Services	6,750	6,850	6,750	8,333	8,333	0	0
			<b>Total Contractual Expenses</b>	<b>6,750</b>	<b>6,850</b>	<b>6,750</b>	<b>8,333</b>	<b>8,333</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>				<b>6,750</b>	<b>6,850</b>	<b>6,750</b>	<b>8,333</b>	<b>8,333</b>	<b>0</b>	<b>0</b>



TOWN OF POUGHKEEPSIE  
2016 Budget

Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2014	Actual YTD Oct-15	Adopted Budget 2015	Budget Requested 2016	Tentative Budget 2016	Preliminary Budget 2016	Adopted Budget 2016
<b>A</b>	<b>7410</b>		Library							
A	7410	0481	Contractred Services	0	0	0	0	0	0	0
			<b>Total Contractual Expenses</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



TOWN OF POUGHKEEPSIE  
2016 Budget

Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2014	Actual YTD Oct-15	Adopted Budget 2015	Budget Requested 2016	Tentative Budget 2016	Preliminary Budget 2016	Adopted Budget 2016
<b>A</b>	<b>7510</b>		Historian							
A	7510	0431	Materials & Supplies	1,000	250	1,000	1,000	1,000	0	0
			<b>Total Contractual Expenses</b>	<b>1,000</b>	<b>250</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>				<b>1,000</b>	<b>250</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>0</b>	<b>0</b>



TOWN OF POUGHKEEPSIE  
2016 Budget

Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2014	Actual YTD Oct-15	Adopted Budget 2015	Budget Requested 2016	Tentative Budget 2016	Preliminary Budget 2016	Adopted Budget 2016
<b>A</b>	<b>7550</b>		Celebrations							
A	7550	0431	Materials & Supplies	0	0	0	0	0	0	0
A	7550	0481	Contractred Services	1,750	849	1,750	1,750	1,750	0	0
			<b>Total Contractual Expenses</b>	<b>1,750</b>	<b>849</b>	<b>1,750</b>	<b>1,750</b>	<b>1,750</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>				<b>1,750</b>	<b>849</b>	<b>1,750</b>	<b>1,750</b>	<b>1,750</b>	<b>0</b>	<b>0</b>



TOWN OF POUGHKEEPSIE  
2016 Budget

Adm	Adopted Budget	Actual	Adopted	Budget	Tentative	Preliminary	Adopted	
Fund Unit Acct # Department Name	as Modified	YTD	Budget	Requested	Budget	Budget	Budget	
	2014	Oct-15	2015	2016	2016	2016	2016	
<b>A 7620</b>	<b>Adult Recreation</b>							
A 7620 0103	Overtime	6,500	0	0	0	0	0	
A 7620 0112	Part-Time	32,500	35,815	48,490	49,322	49,322	0	
	<b>Total Personal Services</b>	<b>39,000</b>	<b>35,815</b>	<b>48,490</b>	<b>49,322</b>	<b>49,322</b>	<b>0</b>	
A 7620 0211	Other Equipment	13,646	2,191	5,000	5,000	5,000	0	
	<b>Total Equipment</b>	<b>13,646</b>	<b>2,191</b>	<b>5,000</b>	<b>5,000</b>	<b>5,000</b>	<b>0</b>	
A 7620 0403	Books,Lit & Publications	500	181	500	500	500	0	
A 7620 0431	Materials & Supplies	13,314	6,250	10,000	10,000	10,000	0	
A 7620 0442	Repairs & Maint.Bldg	13,000	8,343	15,395	15,722	15,722	0	
A 7620 0451	Rental - Bldg	0	0	0	0	0	0	
A 7620 0461	Telephone	3,300	1,414	2,000	2,000	2,000	0	
A 7620 0462	Electric	9,200	4,798	10,000	10,000	10,000	0	
A 7620 0464	Water	1,000	0	1,000	1,000	1,000	0	
A 7620 0481	Contractred Services	10,775	6,510	14,150	23,150	23,150	0	
A 7620 0485	Contr.Serv.-Trips/Rec	14,800	7,805	21,000	25,000	25,000	0	
	<b>Total Contractual Expenses</b>	<b>65,889</b>	<b>35,301</b>	<b>74,045</b>	<b>87,372</b>	<b>87,372</b>	<b>0</b>	
A 7620 0811	Social Security	2,990	2,693	3,709	3,773	3,773	0	
A 7620 0821	Medical Insurance	0	541	0	0	0	0	
A 7620 0822	Optical Insurance	0	22	0	0	0	0	
A 7620 0823	Life Insurance	0	6	0	0	0	0	
	<b>Total Employee Benefits</b>	<b>2,990</b>	<b>3,262</b>	<b>3,709</b>	<b>3,773</b>	<b>3,773</b>	<b>0</b>	
<b>Total Appropriations</b>		<b>121,525</b>	<b>76,569</b>	<b>131,244</b>	<b>145,467</b>	<b>145,467</b>	<b>0</b>	



TOWN OF POUGHKEEPSIE  
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Adm Fund Unit Acct # Department Name	Adopted Budget as Modified 2014	Actual YTD Oct-15	Adopted Budget 2015	Budget Requested 2016	Tentative Budget 2016	Preliminary Budget 2016	Adopted Budget 2016
<b>A 8510</b> Comm.Beautification							
A 8510 0103 Overtime	41,000	38,134	41,000	33,000	33,000	0	0
<b>Total Personal Services</b>	<b>41,000</b>	<b>38,134</b>	<b>41,000</b>	<b>33,000</b>	<b>33,000</b>	<b>0</b>	<b>0</b>
A 8510 0402 Office Supplies	250	0	250	250	250	0	0
A 8510 0405 Advertising	4,500	0	4,500	4,500	4,500	0	0
A 8510 0431 Materials & Supplies	4,684	0	500	500	500	0	0
A 8510 0460 Refuse Disposal	0	8,989	20,000	40,000	40,000	0	0
A 8510 0481 Contractred Services	31,106	25,619	27,000	27,000	27,000	0	0
<b>Total Contractual Expenses</b>	<b>40,540</b>	<b>34,608</b>	<b>52,250</b>	<b>72,250</b>	<b>72,250</b>	<b>0</b>	<b>0</b>
A 8510 0811 Social Security	3,136	2,612	3,136	2,525	2,525	0	0
A 8510 0821 Medical Insurance	0	8,139	0	0	0	0	0
A 8510 0822 Optical Insurance	0	157	0	0	0	0	0
A 8510 0823 Life Insurance	0	49	0	0	0	0	0
<b>Total Employee Benefits</b>	<b>3,136</b>	<b>10,957</b>	<b>3,136</b>	<b>2,525</b>	<b>2,525</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>	<b>84,676</b>	<b>83,699</b>	<b>96,386</b>	<b>107,775</b>	<b>107,775</b>	<b>0</b>	<b>0</b>



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Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2014	Actual YTD Oct-15	Adopted Budget 2015	Budget Requested 2016	Tentative Budget 2016	Preliminary Budget 2016	Adopted Budget 2016
<b>A</b>	<b>8540</b>		Drainage							
A	8540	0431	Materials & Supplies	20,400	14,142	20,000	20,000	20,000	0	0
A	8540	0481	Contractred Services	70,906	21,561	53,306	53,306	53,306	0	0
A	8540	0482	Contr.Serv.-Finance/Admn	0	0	0	0	0	0	0
			<b>Total Contractual Expenses</b>	<b>91,306</b>	<b>35,703</b>	<b>73,306</b>	<b>73,306</b>	<b>73,306</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>				<b>91,306</b>	<b>35,703</b>	<b>73,306</b>	<b>73,306</b>	<b>73,306</b>	<b>0</b>	<b>0</b>





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Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2014	Actual YTD Oct-15	Adopted Budget 2015	Budget Requested 2016	Tentative Budget 2016	Preliminary Budget 2016	Adopted Budget 2016
<b>A</b>	<b>9010</b>		State Retirement							
A	9010	0812	Retirement	12,975	9,102	12,975	12,381	12,381	0	0
			<b>Total Employee Benefits</b>	<b>12,975</b>	<b>9,102</b>	<b>12,975</b>	<b>12,381</b>	<b>12,381</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>				<b>12,975</b>	<b>9,102</b>	<b>12,975</b>	<b>12,381</b>	<b>12,381</b>	<b>0</b>	<b>0</b>



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Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2014	Actual YTD Oct-15	Adopted Budget 2015	Budget Requested 2016	Tentative Budget 2016	Preliminary Budget 2016	Adopted Budget 2016
<b>A</b>	<b>9040</b>		Workers' Comp Insur.							
A	9040	0801	Workers Compensation	55,000	69,500	69,500	69,500	69,500	0	0
			<b>Total Employee Benefits</b>	<b>55,000</b>	<b>69,500</b>	<b>69,500</b>	<b>69,500</b>	<b>69,500</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>				<b>55,000</b>	<b>69,500</b>	<b>69,500</b>	<b>69,500</b>	<b>69,500</b>	<b>0</b>	<b>0</b>



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Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2014	Actual YTD Oct-15	Adopted Budget 2015	Budget Requested 2016	Tentative Budget 2016	Preliminary Budget 2016	Adopted Budget 2016
<b>A</b>	<b>9050</b>		Unemployment Insur.							
A	9050	0802	Unemployment Insurance	2,500	0	2,500	2,000	2,000	0	0
			<b>Total Employee Benefits</b>	<b>2,500</b>	<b>0</b>	<b>2,500</b>	<b>2,000</b>	<b>2,000</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>				<b>2,500</b>	<b>0</b>	<b>2,500</b>	<b>2,000</b>	<b>2,000</b>	<b>0</b>	<b>0</b>



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Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2014	Actual YTD Oct-15	Adopted Budget 2015	Budget Requested 2016	Tentative Budget 2016	Preliminary Budget 2016	Adopted Budget 2016
<b>A</b>	<b>9060</b>		Hospital & Med Insur.							
A	9060	0821	Medical Insurance	110,000	92,878	121,000	135,000	135,000	0	0
A	9060	0823	Life Insurance	0	745	0	0	0	0	0
A	9060	0825	Employee Assistance Pro.	0	977	0	0	0	0	0
			<b>Total Employee Benefits</b>	<b>110,000</b>	<b>94,600</b>	<b>121,000</b>	<b>135,000</b>	<b>135,000</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>				<b>110,000</b>	<b>94,600</b>	<b>121,000</b>	<b>135,000</b>	<b>135,000</b>	<b>0</b>	<b>0</b>



TOWN OF POUGHKEEPSIE  
2016 Budget

Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2014	Actual YTD Oct-15	Adopted Budget 2015	Budget Requested 2016	Tentative Budget 2016	Preliminary Budget 2016	Adopted Budget 2016
<b>A</b>	<b>9710</b>		Serial Bonds							
A	9710	0415	Administration Charges	0	0	0	0	0	0	0
			<b>Total Contractual Expenses</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
A	9710	0601	Principal	494,353	240,841	502,241	483,200	483,200	0	0
			<b>Total</b>	<b>494,353</b>	<b>240,841</b>	<b>502,241</b>	<b>483,200</b>	<b>483,200</b>	<b>0</b>	<b>0</b>
A	9710	0701	Interest	72,216	47,393	59,215	40,627	40,627	0	0
			<b>Total</b>	<b>72,216</b>	<b>47,393</b>	<b>59,215</b>	<b>40,627</b>	<b>40,627</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>				<b>566,569</b>	<b>288,234</b>	<b>561,456</b>	<b>523,827</b>	<b>523,827</b>	<b>0</b>	<b>0</b>



TOWN OF POUGHKEEPSIE  
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Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2014	Actual YTD Oct-15	Adopted Budget 2015	Budget Requested 2016	Tentative Budget 2016	Preliminary Budget 2016	Adopted Budget 2016
<b>A</b>	<b>9730</b>		Bond Anticipation Notes							
A	9730	0601	Principal	0	0	0	0	0	0	0
			<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
A	9730	0701	Interest	0	0	0	0	0	0	0
			<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



TOWN OF POUGHKEEPSIE  
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Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2014	Actual YTD Oct-15	Adopted Budget 2015	Budget Requested 2016	Tentative Budget 2016	Preliminary Budget 2016	Adopted Budget 2016
<b>A</b>	<b>9902</b>		Interfund Trans Unempl							
A	9902	0901	Transfer To Other Funds	0	0	0	0	0	0	0
			<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



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Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2014	Actual YTD Oct-15	Adopted Budget 2015	Budget Requested 2016	Tentative Budget 2016	Preliminary Budget 2016	Adopted Budget 2016
<b>A</b>	<b>9910</b>		Interfund Trans Other							
A	9910	0901	Transfers To Other Funds	0	0	0	0	0	0	0
			<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>





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2016 Budget

				Adopted Budget as Modified 2014	Actual YTD Oct-15	Adopted Budget 2015	Budget Requested 2016	Tentative Budget 2016	Preliminary Budget 2016	Adopted Budget 2016
Adm Fund	Unit	Acct #	Department Name							
<b>B</b>	<b>1315</b>		Comptroller							
B	1315	0482	Contr.Serv.-Finance/Admn	2,140	20,852	0	0	25,680	0	0
			<b>Total Contractual Expenses</b>	<b>2,140</b>	<b>20,852</b>	<b>0</b>	<b>0</b>	<b>25,680</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>				<b>2,140</b>	<b>20,852</b>	<b>0</b>	<b>0</b>	<b>25,680</b>	<b>0</b>	<b>0</b>



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Adm Fund Unit Acct # Department Name	Adopted Budget as Modified 2014	Actual YTD Oct-15	Adopted Budget 2015	Budget Requested 2016	Tentative Budget 2016	Preliminary Budget 2016	Adopted Budget 2016
<b>B 1620</b>	<b>Buildings</b>						
B 1620 0101	Regular Pay	44,978	33,890	45,864	46,780	46,780	0
B 1620 0102	Longevity	1,150	230	1,150	1,150	1,150	0
B 1620 0103	Overtime	500	846	500	500	500	0
B 1620 0112	Part-Time	0	0	0	0	0	0
B 1620 0125	Medical Buyout	0	0	0	0	0	0
	<b>Total Personal Services</b>	<b>46,628</b>	<b>34,965</b>	<b>47,514</b>	<b>48,430</b>	<b>48,430</b>	<b>0</b>

B 1620 0201	Equipment	5,225	5,218	5,220	5,220	5,220	0
B 1620 0203	Motor Vehicle	0	0	0	0	0	0
B 1620 0211	Other Equipment	0	0	0	0	0	0
B 1620 0213	Building	0	25,200	0	0	0	0
	<b>Total Equipment</b>	<b>5,225</b>	<b>30,418</b>	<b>5,220</b>	<b>5,220</b>	<b>5,220</b>	<b>0</b>

B 1620 0402	Office Supplies	7,450	0	0	0	0	0
B 1620 0403	Books,Lit & Publications	0	0	0	0	0	0
B 1620 0405	Advertising	0	0	0	0	0	0
B 1620 0421	Schools & Meetings	0	0	0	0	0	0
B 1620 0423	Shoes	200	90	200	200	200	0
B 1620 0425	Uniforms	500	126	500	500	500	0
B 1620 0432	Gas & Oil	1,000	625	1,000	1,000	1,000	0
B 1620 0442	Repairs & Maint.Bldg	34,550	19,078	20,000	20,000	20,000	0
B 1620 0443	Repairs & Maint.Equip	1,000	64	1,000	1,000	1,000	0
B 1620 0452	Rental - Comm.Equip.	360	122	360	360	360	0
B 1620 0461	Telephone	0	3,228	0	0	0	0
B 1620 0462	Electric	90,000	82,011	110,000	110,000	110,000	0
B 1620 0472	Minor Equip - Other	0	0	0	0	0	0
B 1620 0481	Contractred Services	0	18,263	2,800	2,800	2,800	0
B 1620 0493	Contr.Serv.-Janitorial	0	0	0	0	0	0
	<b>Total Contractual Expenses</b>	<b>135,060</b>	<b>123,607</b>	<b>135,860</b>	<b>135,860</b>	<b>135,860</b>	<b>0</b>

B 1620 0811	Social Security	3,567	2,633	3,635	3,705	3,705	0
B 1620 0812	Retirement	8,285	5,812	8,285	7,906	7,906	0
B 1620 0821	Medical Insurance	15,800	16,846	17,380	23,905	23,905	0
B 1620 0822	Optical Insurance	410	306	413	432	432	0
B 1620 0823	Life Insurance	96	76	96	110	110	0
	<b>Total Employee Benefits</b>	<b>28,158</b>	<b>25,674</b>	<b>29,809</b>	<b>36,058</b>	<b>36,058</b>	<b>0</b>

Total Appropriations		215,071	214,664	218,403	225,568	225,568	0
		Adopted Budget as Modified 2015	Budget Requested 2016	Tentative Budget 2016	Preliminary Budget 2016	Adopted Budget 2016	
Groundskeeper	LY - CY 0 1	45,864	46,780	46,780	0	0	



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Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2014	Actual YTD Oct-15	Adopted Budget 2015	Budget Requested 2016	Tentative Budget 2016	Preliminary Budget 2016	Adopted Budget 2016
<b>B</b>	<b>1910</b>		Unallocated Insurance							
B	1910	0466	Insurance - Auto	0	0	0	0	0	0	0
B	1910	0467	Insurance - General Liab.	420,000	204,555	440,000	443,000	407,320	0	0
B	1910	0468	Insurance - Umbrella	0	0	0	0	0	0	0
B	1910	0469	Insurance - Other	0	0	0	0	0	0	0
			<b>Total Contractual Expenses</b>	<b>420,000</b>	<b>204,555</b>	<b>440,000</b>	<b>443,000</b>	<b>407,320</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>				<b>420,000</b>	<b>204,555</b>	<b>440,000</b>	<b>443,000</b>	<b>407,320</b>	<b>0</b>	<b>0</b>



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Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2014	Actual YTD Oct-15	Adopted Budget 2015	Budget Requested 2016	Tentative Budget 2016	Preliminary Budget 2016	Adopted Budget 2016
<b>B</b>	<b>1980</b>		Payroll Taxes							
B	1980	0416	Mta P/R Tax	36,000	18,188	37,800	41,580	41,580	0	0
			<b>Total Contractual Expenses</b>	<b>36,000</b>	<b>18,188</b>	<b>37,800</b>	<b>41,580</b>	<b>41,580</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>				<b>36,000</b>	<b>18,188</b>	<b>37,800</b>	<b>41,580</b>	<b>41,580</b>	<b>0</b>	<b>0</b>



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Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2014	Actual YTD Oct-15	Adopted Budget 2015	Budget Requested 2016	Tentative Budget 2016	Preliminary Budget 2016	Adopted Budget 2016
<b>B</b>	<b>1990</b>		Contingency							
B	1990	0409	Miscellaneous	61,562	0	8,649	0	0	0	0
			<b>Total Contractual Expenses</b>	<b>61,562</b>	<b>0</b>	<b>8,649</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>				<b>61,562</b>	<b>0</b>	<b>8,649</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



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Adm Fund Unit Acct # Department Name	Adopted Budget as Modified 2014	Actual YTD Oct-15	Adopted Budget 2015	Budget Requested 2016	Tentative Budget 2016	Preliminary Budget 2016	Adopted Budget 2016
<b>B 3120</b>	<b>Police</b>						
B 3120 0101	Regular Pay	7,443,331	5,848,045	7,661,808	7,845,511	7,845,511	0
B 3120 0102	Longevity	125,160	10,700	128,715	118,915	130,765	0
B 3120 0103	Overtime	484,007	277,172	487,500	487,500	487,500	0
B 3120 0106	School Crossing Guards	77,184	30,216	46,310	46,310	46,310	0
B 3120 0107	On Call Pay	24,180	12,090	24,180	24,180	24,180	0
B 3120 0108	Sick Time Benefits	60,000	0	60,000	60,000	60,000	0
B 3120 0109	Out Of Title Pay	116,230	19,474	121,153	121,535	121,535	0
B 3120 0112	Part-Time	88,546	235	106,756	117,146	117,146	0
B 3120 0115	Temporary	0	0	0	0	0	0
B 3120 0119	College Degree Incremnt	13,700	11,083	13,700	13,600	13,600	0
B 3120 0120	Detective Increment	0	0	0	0	0	0
B 3120 0125	Medical Buyout	27,500	0	25,000	22,500	22,500	0
	<b>Total Personal Services</b>	<b>8,459,838</b>	<b>6,209,015</b>	<b>8,675,122</b>	<b>8,857,197</b>	<b>8,869,047</b>	<b>0</b>
B 3120 0203	Motor Vehicles	67,727	84,527	59,000	59,000	59,000	0
B 3120 0204	Office Equipment	0	0	0	0	0	0
B 3120 0205	Computer Hardware	0	0	0	0	0	0
B 3120 0206	Computer Software	0	0	0	0	0	0
B 3120 0209	Protective Vests	10,000	0	0	0	0	0
B 3120 0210	Grant Match	0	9,025	0	0	0	0
B 3120 0211	Other Equipment	0	0	0	0	0	0
B 3120 0214	Warden Equipment	0	0	0	0	0	0
	<b>Total Equipment</b>	<b>77,727</b>	<b>93,552</b>	<b>59,000</b>	<b>59,000</b>	<b>59,000</b>	<b>0</b>
B 3120 0402	Office Supplies	27,568	12,377	28,520	28,520	28,520	0
B 3120 0403	Books,Lit & Publications	700	811	900	900	900	0
B 3120 0404	Dues & Association Fees	3,525	1,225	3,750	3,750	3,750	0
B 3120 0406	Postage	2,000	55	2,000	2,000	2,000	0
B 3120 0407	Computer Hardware	12,300	7,921	14,300	14,300	14,300	0
B 3120 0409	Miscellaneous	2,705	703	2,700	2,700	2,700	0
B 3120 0411	Consultants	900	0	900	900	900	0
B 3120 0414	Computer Software	7,500	361	9,000	9,000	9,000	0
B 3120 0421	Schools & Meetings	12,000	8,222	13,000	20,500	20,500	0
B 3120 0423	Shoes	600	180	600	600	600	0
B 3120 0425	Uniforms	3,420	484	3,420	3,420	3,420	0
B 3120 0427	Clothing Allowance	69,756	20,349	75,006	75,456	75,456	0
B 3120 0428	College Tuition	36,000	12,895	36,000	28,000	28,000	0
B 3120 0431	Materials & Supplies	10,600	4,052	19,837	19,837	19,837	0
B 3120 0432	Gas & Oil	240,836	104,996	227,500	227,500	220,000	0
B 3120 0435	Material & Supp - Film	8,600	2,711	8,600	8,600	8,600	0
B 3120 0439	Ammunition	45,670	1,533	29,842	29,842	29,842	0
B 3120 0441	Repairs & Maint.Auto	19,626	16,610	12,400	12,400	12,400	0
B 3120 0442	Repairs & Maint.Bldg	15,500	6,667	15,500	15,500	15,500	0
B 3120 0443	Repairs & Maint.Equip	8,950	4,385	9,950	9,950	9,950	0
B 3120 0444	Maintenance Contracts	42,605	24,409	41,838	42,268	42,268	0
B 3120 0445	Repairs & Maint.Off.Equip	0	0	0	0	0	0
B 3120 0452	Rental - Comm.Equip.	114,596	86,025	115,296	115,296	115,296	0
B 3120 0454	Rental - Other Equip.	2,957	2,208	2,957	2,957	2,957	0
B 3120 0456	Rental - Other	2,700	2,000	2,700	2,700	2,700	0
B 3120 0460	Refuse Disposal	1,422	43	1,422	1,422	1,422	0
B 3120 0461	Telephone	52,543	16,760	57,768	57,768	57,768	0
B 3120 0462	Electric	0	431	0	750	750	0
B 3120 0471	Minor Equip - Office	4,000	387	4,000	4,000	4,000	0
B 3120 0472	Minor Equip - Other	60,167	45,066	24,050	24,040	24,040	0
B 3120 0481	Contractred Services	167,835	88,901	174,171	172,022	172,022	0



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Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2014	Actual YTD Oct-15	Adopted Budget 2015	Budget Requested 2016	Tentative Budget 2016	Preliminary Budget 2016	Adopted Budget 2016
B	3120	0492	Contr.Serv.-Medical	10,528	1,933	10,813	10,483	10,483	0	0
			<b>Total Contractual Expenses</b>	<b>988,109</b>	<b>474,700</b>	<b>948,740</b>	<b>947,381</b>	<b>939,881</b>	<b>0</b>	<b>0</b>
B	3120	0811	Social Security	636,246	449,182	663,071	677,576	678,482	0	0
B	3120	0812	Retirement	2,373,153	254,263	2,214,481	2,100,336	2,100,336	0	0
B	3120	0821	Medical Insurance	1,265,901	1,095,040	1,392,491	1,540,000	1,540,000	0	0
B	3120	0822	Optical Insurance	4,510	26,806	37,000	39,312	39,312	0	0
B	3120	0823	Life Insurance	9,000	6,749	9,000	10,000	10,000	0	0
B	3120	0824	Workers Comp Police	0	0	0	0	0	0	0
			<b>Total Employee Benefits</b>	<b>4,288,810</b>	<b>1,832,040</b>	<b>4,316,043</b>	<b>4,367,224</b>	<b>4,368,130</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>				<b>13,814,484</b>	<b>8,609,307</b>	<b>13,998,905</b>	<b>14,230,802</b>	<b>14,236,058</b>	<b>0</b>	<b>0</b>



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Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2014	Actual YTD Oct-15	Adopted Budget 2015	Budget Requested 2016	Tentative Budget 2016	Preliminary Budget 2016	Adopted Budget 2016
<b>B</b>	<b>3121</b>		Police K-9 Program							
B	3121	0103	Overtime	19,470	14,901	20,187	21,042	21,042	0	0
B	3121	0112	Part-Time	8,320	5,568	8,320	7,540	7,540	0	0
			<b>Total Personal Services</b>	<b>27,790</b>	<b>20,469</b>	<b>28,507</b>	<b>28,582</b>	<b>28,582</b>	<b>0</b>	<b>0</b>
B	3121	0201	Equipment	1,400	0	1,400	1,400	1,400	0	0
			<b>Total Equipment</b>	<b>1,400</b>	<b>0</b>	<b>1,400</b>	<b>1,400</b>	<b>1,400</b>	<b>0</b>	<b>0</b>
B	3121	0409	Miscellaneous	2,000	428	2,000	2,000	2,000	0	0
B	3121	0421	Schools & Meetings	2,400	0	2,400	2,400	2,400	0	0
B	3121	0472	Minor Equip - Other	500	12	500	500	500	0	0
B	3121	0481	Contractred Services	1,500	0	1,500	1,500	1,500	0	0
B	3121	0492	Contr.Serv.-Medical	3,000	1,759	3,000	3,000	3,000	0	0
			<b>Total Contractual Expenses</b>	<b>9,400</b>	<b>2,199</b>	<b>9,400</b>	<b>9,400</b>	<b>9,400</b>	<b>0</b>	<b>0</b>
B	3121	0811	Social Security	2,128	1,560	2,181	2,187	2,187	0	0
B	3121	0812	Retirement	0	0	0	0	0	0	0
B	3121	0821	Medical Insurance	0	0	0	0	0	0	0
B	3121	0822	Optical Insurance	0	47	0	0	0	0	0
B	3121	0823	Life Insurance	0	20	0	0	0	0	0
			<b>Total Employee Benefits</b>	<b>2,128</b>	<b>1,627</b>	<b>2,181</b>	<b>2,187</b>	<b>2,187</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>				<b>40,718</b>	<b>24,295</b>	<b>41,488</b>	<b>41,569</b>	<b>41,569</b>	<b>0</b>	<b>0</b>





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Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2014	Actual YTD Oct-15	Adopted Budget 2015	Budget Requested 2016	Tentative Budget 2016	Preliminary Budget 2016	Adopted Budget 2016
<b>B</b>	<b>3310</b>		Traffic Control							
B	3310	0431	Materials & Supplies	13,400	4,581	13,400	13,400	13,400	0	0
B	3310	0442	Repairs & Maint.Bldg	10,000	0	0	0	0	0	0
B	3310	0481	Contracted Services	0	0	15,000	15,000	15,000	0	0
			<b>Total Contractual Expenses</b>	<b>23,400</b>	<b>4,581</b>	<b>28,400</b>	<b>28,400</b>	<b>28,400</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>				<b>23,400</b>	<b>4,581</b>	<b>28,400</b>	<b>28,400</b>	<b>28,400</b>	<b>0</b>	<b>0</b>



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Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2014	Actual YTD Oct-15	Adopted Budget 2015	Budget Requested 2016	Tentative Budget 2016	Preliminary Budget 2016	Adopted Budget 2016
<b>B</b>	<b>3410</b>		Fire Fighting							
B	3410	0443	Repairs & Maint.Equip	5,780	823	5,000	5,000	5,000	0	0
			<b>Total Contractual Expenses</b>	<b>5,780</b>	<b>823</b>	<b>5,000</b>	<b>5,000</b>	<b>5,000</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>				<b>5,780</b>	<b>823</b>	<b>5,000</b>	<b>5,000</b>	<b>5,000</b>	<b>0</b>	<b>0</b>



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2016 Budget

Adm Fund Unit Acct # Department Name	Adopted Budget as Modified 2014	Actual YTD Oct-15	Adopted Budget 2015	Budget Requested 2016	Tentative Budget 2016	Preliminary Budget 2016	Adopted Budget 2016
<b>B 3620</b>	<b>Safety Inspection</b>						
B 3620 0101	Regular Pay	518,329	389,848	527,842	537,528	537,528	0
B 3620 0102	Longevity	15,100	15,650	15,650	16,950	16,950	0
B 3620 0103	Overtime	4,000	2,545	4,000	4,000	4,000	0
B 3620 0109	Out Of Title Pay	500	313	500	500	500	0
B 3620 0112	Part-Time	65,250	46,489	65,250	65,095	65,095	0
B 3620 0115	Temporary	0	0	0	0	0	0
B 3620 0125	Medical Buyout	0	0	0	0	0	0
	<b>Total Personal Services</b>	<b>603,179</b>	<b>454,845</b>	<b>613,242</b>	<b>624,073</b>	<b>624,073</b>	<b>0</b>

B 3620 0204	Office Equipment	0	0	0	0	0	0
B 3620 0205	Computer Hardware	0	0	0	0	0	0
B 3620 0206	Computer Software	0	0	600	600	600	0
	<b>Total Equipment</b>	<b>0</b>	<b>0</b>	<b>600</b>	<b>600</b>	<b>600</b>	<b>0</b>

B 3620 0402	Office Supplies	3,000	2,026	3,000	3,000	3,000	0
B 3620 0403	Books,Lit & Publications	1,000	0	1,000	1,000	1,000	0
B 3620 0404	Dues & Association Fees	1,130	1,125	2,130	2,485	2,485	0
B 3620 0405	Advertising	0	0	0	0	0	0
B 3620 0409	Miscellaneous	0	0	0	0	0	0
B 3620 0421	Schools & Meetings	2,200	2,265	2,200	2,200	2,200	0
B 3620 0422	Travel Reimbursement	100	0	100	100	100	0
B 3620 0423	Shoes	1,400	0	1,400	1,400	1,400	0
B 3620 0432	Gas & Oil	7,000	3,758	7,000	7,000	7,000	0
B 3620 0435	Material & Supp - Film	0	0	0	0	0	0
B 3620 0444	Maintenance Contracts	0	0	0	0	0	0
B 3620 0452	Rental - Comm.Equip.	0	134	0	0	0	0
B 3620 0471	Minor Equip - Office	0	0	0	0	0	0
B 3620 0473	Minor Equip - Mtrs/Inspeq	3,185	1,063	3,185	3,185	3,185	0
B 3620 0481	Contractred Services	1,000	720	2,000	2,000	2,000	0
B 3620 0488	Contr.Serv.-Plumbing Insp	950	850	950	950	950	0
B 3620 0490	Board Stipend	0	0	0	0	0	0
	<b>Total Contractual Expenses</b>	<b>20,965</b>	<b>11,941</b>	<b>22,965</b>	<b>23,320</b>	<b>23,320</b>	<b>0</b>

B 3620 0811	Social Security	46,142	34,206	46,913	47,742	47,742	0
B 3620 0812	Retirement	103,630	72,694	103,630	98,888	98,888	0
B 3620 0821	Medical Insurance	166,140	135,365	182,754	197,075	197,075	0
B 3620 0822	Optical Insurance	3,690	2,752	3,715	3,456	3,456	0
B 3620 0823	Life Insurance	864	686	864	880	880	0
	<b>Total Employee Benefits</b>	<b>320,466</b>	<b>245,704</b>	<b>337,876</b>	<b>348,041</b>	<b>348,041</b>	<b>0</b>

<b>Total Appropriations</b>		<b>944,610</b>	<b>712,490</b>	<b>974,683</b>	<b>996,034</b>	<b>996,034</b>	<b>0</b>
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	LY	CY	Adopted Budget as Modified 2015	Budget Requested 2016	Tentative Budget 2016	Preliminary Budget 2016	Adopted Budget 2016
Building Inspector	0	1	86,550	87,416	87,416	0	0
Deputy Building Inspectors-(4)	0	4	271,480	276,890	276,890	0	0
Typists-(3)	0	3	127,359	129,917	129,917	0	0
Clerk	0	1	42,453	43,306	43,306	0	0



TOWN OF POUGHKEEPSIE  
2016 Budget

Adm Fund Unit Acct # Department Name	Adopted Budget as Modified 2014	Actual YTD Oct-15	Adopted Budget 2015	Budget Requested 2016	Tentative Budget 2016	Preliminary Budget 2016	Adopted Budget 2016
<b>B 8010</b>	<b>Zoning</b>						
B 8010 0101	Regular Pay	98,856	74,037	100,258	101,746	101,746	0
B 8010 0102	Longevity	0	0	0	2,300	2,300	0
B 8010 0103	Overtime	0	20	0	0	0	0
B 8010 0109	Out Of Title Pay	0	0	0	0	0	0
B 8010 0112	Part-Time	0	0	0	0	0	0
B 8010 0125	Medical Buyout	2,500	0	2,500	2,500	2,500	0
	<b>Total Personal Services</b>	<b>101,356</b>	<b>74,057</b>	<b>102,758</b>	<b>106,546</b>	<b>106,546</b>	<b>0</b>

B 8010 0205	Computer Hardware	0	0	0	0	0	0
B 8010 0211	Other Equipment	0	0	0	0	0	0
	<b>Total Equipment</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

B 8010 0402	Office Supplies	1,174	620	800	800	800	0
B 8010 0403	Books,Lit & Publications	103	0	400	400	400	0
B 8010 0405	Advertising	3,478	2,742	3,700	3,700	3,700	0
B 8010 0421	Schools & Meetings	60	0	300	300	300	0
B 8010 0423	Shoes	0	0	0	0	0	0
B 8010 0427	Uniforms	0	0	0	0	0	0
B 8010 0432	Gas & Oil	450	364	450	450	450	0
B 8010 0444	Maintenance Contracts	0	0	0	0	0	0
B 8010 0471	Minor Equip - Office	0	0	0	0	0	0
B 8010 0481	Contractred Services	2,000	3,597	4,000	4,000	4,000	0
B 8010 0490	Board Stipend	6,085	3,780	5,300	5,500	5,500	0
	<b>Total Contractual Expenses</b>	<b>13,350</b>	<b>11,103</b>	<b>14,950</b>	<b>15,150</b>	<b>15,150</b>	<b>0</b>

B 8010 0811	Social Security	7,755	5,052	7,862	8,151	8,151	0
B 8010 0812	Retirement	17,805	12,490	17,805	16,990	16,990	0
B 8010 0821	Medical Insurance	17,850	14,829	19,635	19,635	21,500	0
B 8010 0822	Optical Insurance	820	612	826	864	864	0
B 8010 0823	Life Insurance	192	152	192	220	220	0
	<b>Total Employee Benefits</b>	<b>44,422</b>	<b>33,135</b>	<b>46,320</b>	<b>45,860</b>	<b>47,725</b>	<b>0</b>

<b>Total Appropriations</b>		<b>159,128</b>	<b>118,295</b>	<b>164,028</b>	<b>167,556</b>	<b>169,421</b>	<b>0</b>
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	LY	CY	Adopted Budget as Modified 2015	Budget Requested 2016	Tentative Budget 2016	Preliminary Budget 2016	Adopted Budget 2016
Zoning Administrator	0	1	57,805	58,440	58,440	0	0
Typist	0	1	42,453	43,306	43,306	0	0



TOWN OF POUGHKEEPSIE  
2016 Budget

Adm Fund Unit Acct # Department Name	Adopted Budget as Modified 2014	Actual YTD Oct-15	Adopted Budget 2015	Budget Requested 2016	Tentative Budget 2016	Preliminary Budget 2016	Adopted Budget 2016
<b>B 8020</b>	<b>Planning</b>						
B 8020 0101	Regular Pay	161,299	120,901	163,623	166,272	166,272	0
B 8020 0102	Longevity	3,400	4,550	4,550	4,550	4,550	0
B 8020 0103	Overtime	300	106	300	300	300	0
B 8020 0109	Out Of Title Pay	0	0	0	0	0	0
B 8020 0112	Part-Time	20,405	13,798	20,405	19,833	19,833	0
B 8020 0125	Medical Buyout	0	0	0	0	0	0
	<b>Total Personal Services</b>	<b>185,404</b>	<b>139,355</b>	<b>188,878</b>	<b>190,955</b>	<b>190,955</b>	<b>0</b>

B 8020 0204	Office Equipment	0	0	0	0	0	0
B 8020 0205	Computer Hardware	0	0	0	0	0	0
B 8020 0206	Computer Software	0	0	0	0	0	0
	<b>Total Equipment</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

B 8020 0402	Office Supplies	2,000	1,368	2,000	2,000	2,000	0
B 8020 0403	Books,Lit & Publications	0	0	0	0	0	0
B 8020 0404	Dues & Association Fees	0	0	0	0	0	0
B 8020 0405	Advertising	0	0	0	0	0	0
B 8020 0415	Administration Charges	0	0	0	0	0	0
B 8020 0421	Schools & Meetings	200	80	200	200	200	0
B 8020 0431	Materials & Supplies	0	0	0	0	0	0
B 8020 0432	Gas & Oil	400	187	400	400	400	0
B 8020 0444	Maintenance Contracts	0	0	0	0	0	0
B 8020 0461	Telephone	100	0	100	100	100	0
B 8020 0481	Contractred Services	117,000	74,807	117,000	118,140	118,140	0
B 8020 0490	Board Stipend	7,000	3,765	7,000	7,500	7,500	0
	<b>Total Contractual Expenses</b>	<b>126,700</b>	<b>80,207</b>	<b>126,700</b>	<b>128,340</b>	<b>128,340</b>	<b>0</b>

B 8020 0811	Social Security	14,182	10,373	14,450	14,609	14,609	0
B 8020 0812	Retirement	35,185	24,682	35,185	33,575	33,575	0
B 8020 0821	Medical Insurance	53,526	40,461	58,878	59,500	59,500	0
B 8020 0822	Optical Insurance	1,230	917	1,239	1,296	1,296	0
B 8020 0823	Life Insurance	288	229	288	330	330	0
	<b>Total Employee Benefits</b>	<b>104,411</b>	<b>76,662</b>	<b>110,040</b>	<b>109,310</b>	<b>109,310</b>	<b>0</b>

<b>Total Appropriations</b>		<b>416,515</b>	<b>296,223</b>	<b>425,618</b>	<b>428,605</b>	<b>428,605</b>	<b>0</b>
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	LY - CY	Adopted Budget as Modified 2015	Budget Requested 2016	Tentative Budget 2016	Preliminary Budget 2016	Adopted Budget 2016
Senior Planner	0 1	63,055	63,686	63,686	0	0
Jr. Planner	0 1	58,115	59,280	59,280	0	0
Typist	0 1	42,453	43,306	43,306	0	0



TOWN OF POUGHKEEPSIE  
2016 Budget

Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2014	Actual YTD Oct-15	Adopted Budget 2015	Budget Requested 2016	Tentative Budget 2016	Preliminary Budget 2016	Adopted Budget 2016
<b>B</b>	<b>8160</b>		Refuse & Garbage							
B	8160	0481	Contractred Services	0	0	0	0	0	0	0
			<b>Total Contractual Expenses</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



TOWN OF POUGHKEEPSIE  
2016 Budget

Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2014	Actual YTD Oct-15	Adopted Budget 2015	Budget Requested 2016	Tentative Budget 2016	Preliminary Budget 2016	Adopted Budget 2016
<b>B</b>	<b>8540</b>		Drainage							
B	8540	0481	Contracted Services	8,020	6,700	8,020	8,020	8,020	0	0
			<b>Total Contractual Expenses</b>	<b>8,020</b>	<b>6,700</b>	<b>8,020</b>	<b>8,020</b>	<b>8,020</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>				<b>8,020</b>	<b>6,700</b>	<b>8,020</b>	<b>8,020</b>	<b>8,020</b>	<b>0</b>	<b>0</b>



TOWN OF POUGHKEEPSIE  
2016 Budget

Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2014	Actual YTD Oct-15	Adopted Budget 2015	Budget Requested 2016	Tentative Budget 2016	Preliminary Budget 2016	Adopted Budget 2016
<b>B</b>	<b>9010</b>		State Retirement							
B	9010	0812	Retirement	38,740	28,622	40,802	38,935	38,935	0	0
			<b>Total Employee Benefits</b>	<b>38,740</b>	<b>28,622</b>	<b>40,802</b>	<b>38,935</b>	<b>38,935</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>				<b>38,740</b>	<b>28,622</b>	<b>40,802</b>	<b>38,935</b>	<b>38,935</b>	<b>0</b>	<b>0</b>





TOWN OF POUGHKEEPSIE  
2016 Budget

Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2014	Actual YTD Oct-15	Adopted Budget 2015	Budget Requested 2016	Tentative Budget 2016	Preliminary Budget 2016	Adopted Budget 2016
<b>B</b>	<b>9015</b>		Police&Fire Retirement							
B	9015	0813	Police & Fire Retirement	200,000	22,964	200,000	200,000	200,000	0	0
			<b>Total Employee Benefits</b>	<b>200,000</b>	<b>22,964</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>				<b>200,000</b>	<b>22,964</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>0</b>	<b>0</b>



TOWN OF POUGHKEEPSIE  
2016 Budget

Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2014	Actual YTD Oct-15	Adopted Budget 2015	Budget Requested 2016	Tentative Budget 2016	Preliminary Budget 2016	Adopted Budget 2016
<b>B</b>	<b>9040</b>		Workers' Comp Insur.							
B	9040	0801	Workers Compensation	185,000	252,500	252,500	252,500	252,500	0	0
			<b>Total Employee Benefits</b>	<b>185,000</b>	<b>252,500</b>	<b>252,500</b>	<b>252,500</b>	<b>252,500</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>				<b>185,000</b>	<b>252,500</b>	<b>252,500</b>	<b>252,500</b>	<b>252,500</b>	<b>0</b>	<b>0</b>



TOWN OF POUGHKEEPSIE  
2016 Budget

Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2014	Actual YTD Oct-15	Adopted Budget 2015	Budget Requested 2016	Tentative Budget 2016	Preliminary Budget 2016	Adopted Budget 2016
<b>B</b>	<b>9050</b>		Unemployment Insur.							
B	9050	0802	Unemployment Insurance	10,000	635	10,500	7,500	7,500	0	0
			<b>Total Employee Benefits</b>	<b>10,000</b>	<b>635</b>	<b>10,500</b>	<b>7,500</b>	<b>7,500</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>				<b>10,000</b>	<b>635</b>	<b>10,500</b>	<b>7,500</b>	<b>7,500</b>	<b>0</b>	<b>0</b>



TOWN OF POUGHKEEPSIE  
2016 Budget

Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2014	Actual YTD Oct-15	Adopted Budget 2015	Budget Requested 2016	Tentative Budget 2016	Preliminary Budget 2016	Adopted Budget 2016
<b>B</b>	<b>9060</b>		Hospital & Med Insur.							
B	9060	0821	Medical Insurance	1,045,000	996,059	1,149,500	1,264,450	1,264,450	0	0
B	9060	0823	Life Insurance	0	2,640	0	0	0	0	0
B	9060	0825	Employee Assistance Pro.	0	2,531	0	0	0	0	0
			<b>Total Employee Benefits</b>	<b>1,045,000</b>	<b>1,001,230</b>	<b>1,149,500</b>	<b>1,264,450</b>	<b>1,264,450</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>				<b>1,045,000</b>	<b>1,001,230</b>	<b>1,149,500</b>	<b>1,264,450</b>	<b>1,264,450</b>	<b>0</b>	<b>0</b>



TOWN OF POUGHKEEPSIE  
2016 Budget

Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2014	Actual YTD Oct-15	Adopted Budget 2015	Budget Requested 2016	Tentative Budget 2016	Preliminary Budget 2016	Adopted Budget 2016
<b>B</b>	<b>9710</b>		Serial Bonds							
B	9710	0601	Principal	272,000	223,600	277,200	277,200	277,200	0	0
			<b>Total</b>	<b>272,000</b>	<b>223,600</b>	<b>277,200</b>	<b>277,200</b>	<b>277,200</b>	<b>0</b>	<b>0</b>
B	9710	0701	Interest	48,405	20,201	34,792	20,515	20,515	0	0
			<b>Total</b>	<b>48,405</b>	<b>20,201</b>	<b>34,792</b>	<b>20,515</b>	<b>20,515</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>				<b>320,405</b>	<b>243,801</b>	<b>311,992</b>	<b>297,715</b>	<b>297,715</b>	<b>0</b>	<b>0</b>



TOWN OF POUGHKEEPSIE  
2016 Budget

Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2014	Actual YTD Oct-15	Adopted Budget 2015	Budget Requested 2016	Tentative Budget 2016	Preliminary Budget 2016	Adopted Budget 2016
<b>B</b>	<b>9730</b>		Bond Anticipation Notes							
B	9730	0601	Principal	0	0	0	0	0	0	0
			<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
B	9730	0701	Interest	0	0	0	0	0	0	0
			<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



TOWN OF POUGHKEEPSIE  
2016 Budget

Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2014	Actual YTD Oct-15	Adopted Budget 2015	Budget Requested 2016	Tentative Budget 2016	Preliminary Budget 2016	Adopted Budget 2016
<b>B</b>	<b>9760</b>		Tax Anticipation Notes							
B	9760	0601	Principal	0	0	0	0	0	0	0
			<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
B	9760	0701	Interest	0	0	0	0	0	0	0
			<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



TOWN OF POUGHKEEPSIE  
2016 Budget

Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2014	Actual YTD Oct-15	Adopted Budget 2015	Budget Requested 2016	Tentative Budget 2016	Preliminary Budget 2016	Adopted Budget 2016
<b>B</b>	<b>9902</b>		Interfund Trans Unempl							
B	9902	0901	Transfer To Other Funds	0	0	0	0	0	0	0
			<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>





TOWN OF POUGHKEEPSIE  
2016 Budget

Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2014	Actual YTD Oct-15	Adopted Budget 2015	Budget Requested 2016	Tentative Budget 2016	Preliminary Budget 2016	Adopted Budget 2016
<b>B</b>	<b>9910</b>		Interfund Trans Other							
B	9910	0901	Transfers To Other Funds	0	0	0	0	0	0	0
			<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



TOWN OF POUGHKEEPSIE  
2016 Budget

				Adopted Budget as Modified 2014	Actual YTD Oct-15	Adopted Budget 2015	Budget Requested 2016	Tentative Budget 2016	Preliminary Budget 2016	Adopted Budget 2016
Adm Fund	Unit	Acct #	Department Name							
<b>CD</b>	<b>1980</b>		Payroll Taxes							
CD	1980	0416	Mta P/R Tax	0	0	0	0	0	0	0
			<b>Total Contractual Expenses</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



TOWN OF POUGHKEEPSIE  
2016 Budget

Adm	Adopted Budget	Actual	Adopted	Budget	Tentative	Preliminary	Adopted	
Fund Unit Acct # Department Name	as Modified	YTD	Budget	Requested	Budget	Budget	Budget	
	2014	Oct-15	2015	2016	2016	2016	2016	
<b>CD 8610</b>	<b>Section 8 Housing Prgrm</b>							
CD 8610 0101	Regular Pay	0	0	0	0	0	0	
CD 8610 0102	Longevity	0	0	0	0	0	0	
CD 8610 0103	Overtime	0	0	0	0	0	0	
CD 8610 0112	Part-Time	0	0	0	0	0	0	
CD 8610 0125	Medical Buyout	0	0	0	0	0	0	
	<b>Total Personal Services</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
CD 8610 0204	Office Equipment	0	0	0	0	0	0	
CD 8610 0205	Computer Software	0	0	0	0	0	0	
	<b>Total Equipment</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
CD 8610 0402	Office Supplies	0	0	0	0	0	0	
CD 8610 0403	Books,Lit & Publications	0	0	0	0	0	0	
CD 8610 0405	Advertising	0	0	0	0	0	0	
CD 8610 0406	Postage	0	0	0	0	0	0	
CD 8610 0411	Consultants	0	0	0	0	0	0	
CD 8610 0412	Management Services	0	43,523	0	0	0	0	
CD 8610 0414	Computer Software Supp	0	0	0	0	0	0	
CD 8610 0415	Administration Charges	0	0	0	0	0	0	
CD 8610 0421	School & Meetings	0	0	0	0	0	0	
CD 8610 0422	Travel Reimbursement	0	0	0	0	0	0	
CD 8610 0444	Maintenance Contracts	0	0	0	0	0	0	
CD 8610 0480	Rental Subsidy	0	0	0	0	0	0	
CD 8610 0481	Contractred Services	0	0	0	0	0	0	
CD 8610 0495	Contr.Serv.-Legal Fees	0	0	0	0	0	0	
	<b>Total Contractual Expenses</b>	<b>0</b>	<b>43,523</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
CD 8610 0811	Social Security	0	0	0	0	0	0	
CD 8610 0812	Retirement	0	0	0	0	0	0	
CD 8610 0821	Medical Insurance	0	0	0	0	0	0	
CD 8610 0822	Optical Insurance	0	0	0	0	0	0	
CD 8610 0823	Life Insurance	0	0	0	0	0	0	
	<b>Total Employee Benefits</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>Total Appropriations</b>		<b>0</b>	<b>43,523</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	



TOWN OF POUGHKEEPSIE  
2016 Budget

Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2014	Actual YTD Oct-15	Adopted Budget 2015	Budget Requested 2016	Tentative Budget 2016	Preliminary Budget 2016	Adopted Budget 2016
<b>CD</b>	<b>8668</b>		Rehab Loans & Grants							
CD	8668	0499	Housing Rehabilitation	0	0	0	0	0	0	0
			<b>Total Contractual Expenses</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



TOWN OF POUGHKEEPSIE  
2016 Budget

Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2014	Actual YTD Oct-15	Adopted Budget 2015	Budget Requested 2016	Tentative Budget 2016	Preliminary Budget 2016	Adopted Budget 2016
<b>CD</b>	<b>9040</b>		Workers' Comp Insur.							
CD	9040	0801	Workers Compensation	0	0	0	0	0	0	0
			<b>Total Employee Benefits</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



TOWN OF POUGHKEEPSIE  
2016 Budget

Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2014	Actual YTD Oct-15	Adopted Budget 2015	Budget Requested 2016	Tentative Budget 2016	Preliminary Budget 2016	Adopted Budget 2016
<b>CD</b>	<b>9050</b>		Unemployment Insur.							
CD	9050	0802	Unemployment Insurance	0	0	0	0	0	0	0
			<b>Total Employee Benefits</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



TOWN OF POUGHKEEPSIE  
2016 Budget

Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2014	Actual YTD Oct-15	Adopted Budget 2015	Budget Requested 2016	Tentative Budget 2016	Preliminary Budget 2016	Adopted Budget 2016
<b>DB</b>	<b>1910</b>		Unallocated Insurance							
DB	1910	0466	Insurance - Auto	0	0	0	0	0	0	0
DB	1910	0467	Insurance - General Liab.	82,950	60,432	88,000	92,400	92,400	0	0
DB	1910	0468	Insurance - Umbrella	0	0	0	0	0	0	0
DB	1910	0469	Insurance - Other	0	0	0	0	0	0	0
			<b>Total Contractual Expenses</b>	<b>82,950</b>	<b>60,432</b>	<b>88,000</b>	<b>92,400</b>	<b>92,400</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>				<b>82,950</b>	<b>60,432</b>	<b>88,000</b>	<b>92,400</b>	<b>92,400</b>	<b>0</b>	<b>0</b>



TOWN OF POUGHKEEPSIE  
2016 Budget

Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2014	Actual YTD Oct-15	Adopted Budget 2015	Budget Requested 2016	Tentative Budget 2016	Preliminary Budget 2016	Adopted Budget 2016
<b>DB</b>	<b>1980</b>		Payroll Taxes							
DB	1980	0416	Mta P/R Tax	6,150	2,176	6,500	5,000	5,000	0	0
			<b>Total Contractual Expenses</b>	<b>6,150</b>	<b>2,176</b>	<b>6,500</b>	<b>5,000</b>	<b>5,000</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>				<b>6,150</b>	<b>2,176</b>	<b>6,500</b>	<b>5,000</b>	<b>5,000</b>	<b>0</b>	<b>0</b>





TOWN OF POUGHKEEPSIE  
2016 Budget

Adm	Adopted Budget	Actual	Adopted	Budget	Tentative	Preliminary	Adopted	
Fund Unit Acct # Department Name	as Modified	YTD	Budget	Requested	Budget	Budget	Budget	
	2014	Oct-15	2015	2016	2016	2016	2016	
<b>DB 5110</b>	<b>Highway General Repair</b>							
DB 5110 0101	Regular Pay	1,276,576	949,876	1,285,778	1,285,698	1,286,282	0	
DB 5110 0102	Longevity	40,350	26,610	40,300	38,600	38,600	0	
DB 5110 0103	Overtime	34,478	9,277	34,478	35,000	35,000	0	
DB 5110 0109	Out Of Title Pay	0	0	0	0	0	0	
DB 5110 0112	Part-Time	0	0	0	0	0	0	
DB 5110 0125	Medical Buyout	5,000	0	5,000	2,500	2,500	0	
	<b>Total Personal Services</b>	<b>1,356,404</b>	<b>985,763</b>	<b>1,365,556</b>	<b>1,361,798</b>	<b>1,362,382</b>	<b>0</b>	

DB 5110 0201	Equipment	73,723	26,259	34,490	30,000	30,000	0
DB 5110 0202	Permanent Roads	0	0	0	0	0	0
DB 5110 0210	Grant Match	0	239,389	0	0	0	0
DB 5110 0213	Building	0	0	0	0	0	0
	<b>Total Equipment</b>	<b>73,723</b>	<b>265,648</b>	<b>34,490</b>	<b>30,000</b>	<b>30,000</b>	<b>0</b>

DB 5110 0409	Miscellaneous	2,000	1,237	2,000	2,000	2,000	0
DB 5110 0423	Shoes	6,000	4,539	6,000	6,000	6,000	0
DB 5110 0425	Uniforms	10,000	8,651	10,000	10,000	10,000	0
DB 5110 0429	Eeoc & Osha Compliance	2,200	1,049	2,200	2,200	2,200	0
DB 5110 0431	Materials & Supplies	83,500	65,970	83,500	83,500	83,500	0
DB 5110 0432	Gas & Oil	105,000	83,832	145,000	130,000	130,000	0
DB 5110 0443	Repairs & Maint.Equip	0	0	0	0	0	0
DB 5110 0447	Road Repair & Maintenance	450,000	99,807	450,000	450,000	355,000	0
DB 5110 0454	Rental - Other Equip.	46,963	28,214	45,000	45,000	45,000	0
DB 5110 0481	Contractred Services	260,000	33,485	160,000	160,000	160,000	0
	<b>Total Contractual Expenses</b>	<b>965,663</b>	<b>326,784</b>	<b>903,700</b>	<b>888,700</b>	<b>793,700</b>	<b>0</b>

DB 5110 0811	Social Security	103,765	73,396	104,446	104,178	104,222	0
DB 5110 0812	Retirement	241,800	169,617	241,800	230,735	230,735	0
DB 5110 0821	Medical Insurance	410,000	295,778	446,900	416,000	416,000	0
DB 5110 0822	Optical Insurance	7,805	5,254	8,040	7,500	7,500	0
DB 5110 0823	Life Insurance	2,500	1,750	2,400	2,750	2,750	0
	<b>Total Employee Benefits</b>	<b>765,870</b>	<b>545,795</b>	<b>803,586</b>	<b>761,163</b>	<b>761,207</b>	<b>0</b>

<b>Total Appropriations</b>		<b>3,161,660</b>	<b>2,123,991</b>	<b>3,107,332</b>	<b>3,041,661</b>	<b>2,947,289</b>	<b>0</b>
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	LY	CY	Adopted Budget as Modified 2015	Budget Requested 2016	Tentative Budget 2016	Preliminary Budget 2016	Adopted Budget 2016
MEO-(8)	0	8	374,664	365,520	366,104	0	0
Laborer-(2)	0	2	123,678	77,480	77,480	0	0
HMEO-(6)	0	6	319,428	322,572	322,572	0	0
Working Supervisor-(3)	0	3	181,050	182,835	182,835	0	0
Auto mechaincs-(2)	0	2	113,860	115,004	115,004	0	0
Town Road Maintainer-(2)	0	2	100,548	101,546	101,546	0	0
Deputy Superintendent-(1)	0	1	72,550	73,275	73,275	0	0
Mechanic- (1)	0	1	0	47,466	47,466	0	0



TOWN OF POUGHKEEPSIE  
2016 Budget

Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2014	Actual YTD Oct-15	Adopted Budget 2015	Budget Requested 2016	Tentative Budget 2016	Preliminary Budget 2016	Adopted Budget 2016
<b>DB</b>	<b>5112</b>		Highway Improvements							
DB	5112	0202	Permanent Roads	398,360	129,813	326,193	406,439	406,439	0	0
			<b>Total Equipment</b>	<b>398,360</b>	<b>129,813</b>	<b>326,193</b>	<b>406,439</b>	<b>406,439</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>				<b>398,360</b>	<b>129,813</b>	<b>326,193</b>	<b>406,439</b>	<b>406,439</b>	<b>0</b>	<b>0</b>



TOWN OF POUGHKEEPSIE  
2016 Budget

Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2014	Actual YTD Oct-15	Adopted Budget 2015	Budget Requested 2016	Tentative Budget 2016	Preliminary Budget 2016	Adopted Budget 2016
<b>DA</b>	<b>5120</b>		Bridge Maintenance							
DA	5120	0431	Materials & Supplies	1,000	0	1,000	1,000	1,000	0	0
			<b>Total Contractual Expenses</b>	<b>1,000</b>	<b>0</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>				<b>1,000</b>	<b>0</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>0</b>	<b>0</b>



TOWN OF POUGHKEEPSIE  
2016 Budget

Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2014	Actual YTD Oct-15	Adopted Budget 2015	Budget Requested 2016	Tentative Budget 2016	Preliminary Budget 2016	Adopted Budget 2016
<b>DB</b>	<b>5130</b>		Highway Machinery							
DB	5130	0203	Motor Vehicles	399,522	177,373	178,000	178,000	178,000	0	0
DB	5130	0211	Other Equipment	0	0	0	0	0	0	0
			<b>Total Equipment</b>	<b>399,522</b>	<b>177,373</b>	<b>178,000</b>	<b>178,000</b>	<b>178,000</b>	<b>0</b>	<b>0</b>
DB	5130	0443	Repairs & Maint.Equip	100,000	114,164	120,000	120,000	120,000	0	0
DB	5130	0472	Minor Equip - Other	1,000	434	1,000	1,000	1,000	0	0
			<b>Total Contractual Expenses</b>	<b>101,000</b>	<b>114,598</b>	<b>121,000</b>	<b>121,000</b>	<b>121,000</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>				<b>500,522</b>	<b>291,971</b>	<b>299,000</b>	<b>299,000</b>	<b>299,000</b>	<b>0</b>	<b>0</b>



TOWN OF POUGHKEEPSIE  
2016 Budget

Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2014	Actual YTD Oct-15	Adopted Budget 2015	Budget Requested 2016	Tentative Budget 2016	Preliminary Budget 2016	Adopted Budget 2016
<b>DB</b>	<b>5140</b>		Misc Brush & Weeds							
DB	5140	0116	Seasonal	48,000	15,372	48,000	48,000	48,000	0	0
			<b>Total Personal Services</b>	<b>48,000</b>	<b>15,372</b>	<b>48,000</b>	<b>48,000</b>	<b>48,000</b>	<b>0</b>	<b>0</b>
DB	5140	0409	Miscellaneous	1,500	289	1,500	1,500	1,500	0	0
DB	5140	0481	Contractred Services	105,000	5,978	105,000	105,000	105,000	0	0
			<b>Total Contractual Expenses</b>	<b>106,500</b>	<b>6,267</b>	<b>106,500</b>	<b>106,500</b>	<b>106,500</b>	<b>0</b>	<b>0</b>
DB	5140	0811	Social Security	3,672	1,284	3,672	3,672	3,672	0	0
DB	5140	0812	Retirement	0	0	0	0	0	0	0
			<b>Total Employee Benefits</b>	<b>3,672</b>	<b>1,284</b>	<b>3,672</b>	<b>3,672</b>	<b>3,672</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>				<b>158,172</b>	<b>22,923</b>	<b>158,172</b>	<b>158,172</b>	<b>158,172</b>	<b>0</b>	<b>0</b>



TOWN OF POUGHKEEPSIE  
2016 Budget

Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2014	Actual YTD Oct-15	Adopted Budget 2015	Budget Requested 2016	Tentative Budget 2016	Preliminary Budget 2016	Adopted Budget 2016
<b>DB</b>	<b>5142</b>		Snow Removal							
DB	5142	0103	Overtime	118,000	140,265	118,000	118,000	118,000	0	0
DB	5142	0112	Part-Time	5,000	0	5,000	5,000	5,000	0	0
			<b>Total Personal Services</b>	<b>123,000</b>	<b>140,265</b>	<b>123,000</b>	<b>123,000</b>	<b>123,000</b>	<b>0</b>	<b>0</b>
DB	5142	0431	Materials & Supplies	304,570	452,019	375,000	375,000	375,000	0	0
DB	5142	0481	Contractred Services	100,000	149,210	100,000	100,000	100,000	0	0
			<b>Total Contractual Expenses</b>	<b>404,570</b>	<b>601,228</b>	<b>475,000</b>	<b>475,000</b>	<b>475,000</b>	<b>0</b>	<b>0</b>
DB	5142	0811	Social Security	9,410	10,722	9,410	9,410	9,410	0	0
DB	5142	0821	Medical Insurance	0	1,132	0	0	0	0	0
DB	5142	0822	Optical Insurance	0	21	0	0	0	0	0
DB	5142	0823	Life Insurance	0	7	0	0	0	0	0
			<b>Total Employee Benefits</b>	<b>9,410</b>	<b>11,881</b>	<b>9,410</b>	<b>9,410</b>	<b>9,410</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>				<b>536,980</b>	<b>753,375</b>	<b>607,410</b>	<b>607,410</b>	<b>607,410</b>	<b>0</b>	<b>0</b>



TOWN OF POUGHKEEPSIE  
2016 Budget

Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2014	Actual YTD Oct-15	Adopted Budget 2015	Budget Requested 2016	Tentative Budget 2016	Preliminary Budget 2016	Adopted Budget 2016
<b>DB</b>	<b>9010</b>		State Retirement							
DB	9010	0812	Retirement	13,415	9,410	13,415	12,801	12,801	0	0
			<b>Total Employee Benefits</b>	<b>13,415</b>	<b>9,410</b>	<b>13,415</b>	<b>12,801</b>	<b>12,801</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>				<b>13,415</b>	<b>9,410</b>	<b>13,415</b>	<b>12,801</b>	<b>12,801</b>	<b>0</b>	<b>0</b>



TOWN OF POUGHKEEPSIE  
2016 Budget

Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2014	Actual YTD Oct-15	Adopted Budget 2015	Budget Requested 2016	Tentative Budget 2016	Preliminary Budget 2016	Adopted Budget 2016
<b>DB</b>	<b>9040</b>		Workers' Comp Insur.							
DB	9040	0801	Workers Compensation	50,000	70,000	70,000	70,000	70,000	0	0
			<b>Total Employee Benefits</b>	<b>50,000</b>	<b>70,000</b>	<b>70,000</b>	<b>70,000</b>	<b>70,000</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>				<b>50,000</b>	<b>70,000</b>	<b>70,000</b>	<b>70,000</b>	<b>70,000</b>	<b>0</b>	<b>0</b>





TOWN OF POUGHKEEPSIE  
2016 Budget

Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2014	Actual YTD Oct-15	Adopted Budget 2015	Budget Requested 2016	Tentative Budget 2016	Preliminary Budget 2016	Adopted Budget 2016
<b>DB</b>	<b>9050</b>		Unemployment Insur.							
DB	9050	0802	Unemployment Insurance	0	0	0	0	0	0	0
			<b>Total Employee Benefits</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



TOWN OF POUGHKEEPSIE  
2016 Budget

Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2014	Actual YTD Oct-15	Adopted Budget 2015	Budget Requested 2016	Tentative Budget 2016	Preliminary Budget 2016	Adopted Budget 2016
<b>DB</b>	<b>9060</b>		Hospital & Med Insur.							
DB	9060	0821	Medical Insurance	85,000	42,489	75,000	65,000	65,000	0	0
DB	9060	0823	Life Insurance	0	278	0	0	0	0	0
DB	9060	0825	Employee Assistance Pro.	0	473	0	0	0	0	0
			<b>Total Employee Benefits</b>	<b>85,000</b>	<b>43,240</b>	<b>75,000</b>	<b>65,000</b>	<b>65,000</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>				<b>85,000</b>	<b>43,240</b>	<b>75,000</b>	<b>65,000</b>	<b>65,000</b>	<b>0</b>	<b>0</b>



TOWN OF POUGHKEEPSIE  
2016 Budget

Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2014	Actual YTD Oct-15	Adopted Budget 2015	Budget Requested 2016	Tentative Budget 2016	Preliminary Budget 2016	Adopted Budget 2016
<b>DB</b>	<b>9710</b>		Serial Bonds							
DB	9710	0601	Principal	1,055,248	1,449,959	1,449,959	1,468,846	1,468,846	0	0
			<b>Total</b>	<b>1,055,248</b>	<b>1,449,959</b>	<b>1,449,959</b>	<b>1,468,846</b>	<b>1,468,846</b>	<b>0</b>	<b>0</b>
DB	9710	0701	Interest	224,401	187,871	354,189	306,023	306,023	0	0
			<b>Total</b>	<b>224,401</b>	<b>187,871</b>	<b>354,189</b>	<b>306,023</b>	<b>306,023</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>				<b>1,279,649</b>	<b>1,637,830</b>	<b>1,804,148</b>	<b>1,774,869</b>	<b>1,774,869</b>	<b>0</b>	<b>0</b>



TOWN OF POUGHKEEPSIE  
2016 Budget

Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2014	Actual YTD Oct-15	Adopted Budget 2015	Budget Requested 2016	Tentative Budget 2016	Preliminary Budget 2016	Adopted Budget 2016
<b>DB</b>	<b>9730</b>		Bond Anticipation Notes							
DB	9730	0601	Principal	475,000	7,057	25,000	0	0	0	0
			<b>Total</b>	<b>475,000</b>	<b>7,057</b>	<b>25,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
DB	9730	0701	Interest	55,000	25,000	7,057	0	0	0	0
			<b>Total</b>	<b>55,000</b>	<b>25,000</b>	<b>7,057</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>				<b>530,000</b>	<b>32,057</b>	<b>32,057</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



TOWN OF POUGHKEEPSIE  
2016 Budget

Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2014	Actual YTD Oct-15	Adopted Budget 2015	Budget Requested 2016	Tentative Budget 2016	Preliminary Budget 2016	Adopted Budget 2016
<b>DB</b>	<b>9910</b>		Interfund Trans Other							
DB	9910	0901	Transfers To Other Funds	0	0	0	0	0	0	0
			<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



TOWN OF POUGHKEEPSIE  
2016 Budget

Adm			Adopted Budget	Actual	Adopted	Budget	Tentative	Preliminary	Adopted	
Fund	Unit	Acct #	as Modified	YTD	Budget	Requested	Budget	Budget	Budget	
Department Name			2014	Oct-15	2015	2016	2016	2016	2016	
<b>F</b>	<b>1910</b>		Unallocated Insurance							
F	1910	0466	Insurance - Auto	0	0	0	0	0	0	
F	1910	0467	Insurance - General Liab.	126,000	52,185	124,852	131,250	131,250	0	
F	1910	0468	Insurance - Umbrella	0	0	0	0	0	0	
F	1910	0469	Insurance - Other	0	0	0	0	0	0	
			<b>Total Contractual Expenses</b>	<b>126,000</b>	<b>52,185</b>	<b>124,852</b>	<b>131,250</b>	<b>131,250</b>	<b>0</b>	
<b>Total Appropriations</b>			<b>126,000</b>	<b>52,185</b>	<b>124,852</b>	<b>131,250</b>	<b>131,250</b>	<b>0</b>	<b>0</b>	



TOWN OF POUGHKEEPSIE  
2016 Budget

Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2014	Actual YTD Oct-15	Adopted Budget 2015	Budget Requested 2016	Tentative Budget 2016	Preliminary Budget 2016	Adopted Budget 2016
<b>F</b>	<b>1980</b>		Payroll Taxes							
F	1980	0416	Mta P/R Tax	3,075	750	3,230	3,000	3,000	0	0
			<b>Total Contractual Expenses</b>	<b>3,075</b>	<b>750</b>	<b>3,230</b>	<b>3,000</b>	<b>3,000</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>				<b>3,075</b>	<b>750</b>	<b>3,230</b>	<b>3,000</b>	<b>3,000</b>	<b>0</b>	<b>0</b>



TOWN OF POUGHKEEPSIE  
2016 Budget

Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2014	Actual YTD Oct-15	Adopted Budget 2015	Budget Requested 2016	Tentative Budget 2016	Preliminary Budget 2016	Adopted Budget 2016
<b>F</b>	<b>1990</b>		Contingency							
F	1990	0409	Miscellaneous	0	0	5,555	0	0	0	0
			<b>Total Contractual Expenses</b>	<b>0</b>	<b>0</b>	<b>5,555</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>				<b>0</b>	<b>0</b>	<b>5,555</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>





TOWN OF POUGHKEEPSIE  
2016 Budget

Adm	Fund	Unit	Acct #	Department Name	Adopted Budget as Modified 2014	Actual YTD Oct-15	Adopted Budget 2015	Budget Requested 2016	Tentative Budget 2016	Preliminary Budget 2016	Adopted Budget 2016
F	8310			Water Administration							
F	8310	0101		Regular Pay	224,935	160,363	217,159	222,041	222,041	0	0
F	8310	0102		Longevity	2,300	2,850	1,700	2,850	2,850	0	0
F	8310	0103		Overtime	500	21	250	150	150	0	0
F	8310	0109		Out Of Title Pay	0	0	0	0	0	0	0
F	8310	0112		Part-Time	0	0	0	0	0	0	0
F	8310	0125		Medical Buyout	0	0	0	0	0	0	0
				<b>Total Personal Services</b>	<b>227,735</b>	<b>163,235</b>	<b>219,109</b>	<b>225,041</b>	<b>225,041</b>	<b>0</b>	<b>0</b>

F	8310	0201		Equipment	1,490	1,490	1,490	1,490	1,490	0	0
F	8310	0205		Computer Hardware	0	0	0	0	0	0	0
F	8310	0206		Computer Software	0	0	0	0	0	0	0
				<b>Total Equipment</b>	<b>1,490</b>	<b>1,490</b>	<b>1,490</b>	<b>1,490</b>	<b>1,490</b>	<b>0</b>	<b>0</b>

F	8310	0402		Office Supplies	8,000	4,162	8,000	8,000	8,000	0	0
F	8310	0406		Postage	20,000	20,000	20,000	25,000	25,000	0	0
F	8310	0409		Miscellaneous	620	174	500	400	400	0	0
F	8310	0411		Consultants	0	0	0	0	0	0	0
F	8310	0412		Management Services	0	0	0	0	0	0	0
F	8310	0413		Data Processing Support	2,500	2,580	3,000	3,000	3,000	0	0
F	8310	0422		Travel Reimbursement	1,000	272	750	500	500	0	0
F	8310	0425		Uniforms	5,000	4,470	5,000	5,250	5,250	0	0
F	8310	0429		Eeoc & Osha Compliance	1,380	1,392	1,500	2,500	2,500	0	0
F	8310	0432		Gas & Oil	51,923	22,283	42,500	42,500	42,500	0	0
F	8310	0441		Repairs & Maint.Auto	19,000	12,057	18,000	18,000	18,000	0	0
F	8310	0443		Repairs & Maint.Equip	500	356	750	800	800	0	0
F	8310	0444		Maintenance Contracts	3,700	1,915	3,700	3,200	3,200	0	0
F	8310	0452		Rental - Comm.Equip.	8,200	6,048	8,200	8,200	8,200	0	0
F	8310	0460		Refuse Disposal	700	68	700	700	700	0	0
F	8310	0461		Telephone	6,510	3,555	5,500	5,500	5,500	0	0
F	8310	0471		Minor Equip - Office	700	0	700	700	700	0	0
F	8310	0481		Contracted Services	30,000	20,486	33,000	33,000	33,000	0	0
F	8310	0489		Contr.Serv.-Lab	50,000	20,038	50,000	50,000	50,000	0	0
				<b>Total Contractual Expenses</b>	<b>209,733</b>	<b>119,855</b>	<b>201,800</b>	<b>207,250</b>	<b>207,250</b>	<b>0</b>	<b>0</b>

F	8310	0811		Social Security	17,251	12,191	16,762	17,223	17,223	0	0
F	8310	0812		Retirement	43,075	30,216	43,075	41,104	41,104	0	0
F	8310	0821		Medical Insurance	56,000	43,230	61,600	62,000	62,000	0	0
F	8310	0822		Optical Insurance	1,215	1,191	1,220	1,612	1,612	0	0
F	8310	0823		Life Insurance	384	305	384	440	440	0	0
				<b>Total Employee Benefits</b>	<b>117,925</b>	<b>87,132</b>	<b>123,041</b>	<b>122,379</b>	<b>122,379</b>	<b>0</b>	<b>0</b>

<b>Total Appropriations</b>					<b>556,883</b>	<b>371,711</b>	<b>545,440</b>	<b>556,160</b>	<b>556,160</b>	<b>0</b>	<b>0</b>
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	LY	-	CY	Adopted Budget as Modified 2015	Budget Requested 2016	Tentative Budget 2016	Preliminary Budget 2016	Adopted Budget 2016
Water Maintenance Supervisor	0		1	92,920	93,850	93,850	0	0
Clerk	0		1	35,922	38,106	38,106	0	0
Senior Account Clerk	0		1	45,864	46,779	46,779	0	0
Clerk	0		1	42,453	43,306	43,306	0	0



TOWN OF POUGHKEEPSIE  
2016 Budget

Adm	Adopted Budget	Actual	Adopted	Budget	Tentative	Preliminary	Adopted	
Fund Unit Acct # Department Name	as Modified	YTD	Budget	Requested	Budget	Budget	Budget	
	2014	Oct-15	2015	2016	2016	2016	2016	
<b>F 8320</b>	<b>Source Supp,Pwr,Pump</b>							
F 8320 0101	Regular Pay	181,820	133,164	187,755	174,185	174,185	0	
F 8320 0102	Longevity	9,000	9,000	9,000	6,000	6,000	0	
F 8320 0103	Overtime	35,000	19,207	35,000	35,000	35,000	0	
F 8320 0109	Out Of Title Pay	1,500	162	1,200	1,200	1,200	0	
F 8320 0125	Medical Buyout	0	0	0	0	0	0	
	<b>Total Personal Services</b>	<b>227,320</b>	<b>161,533</b>	<b>232,955</b>	<b>216,385</b>	<b>216,385</b>	<b>0</b>	

F 8320 0205	Computer Hardware	0	0	0	0	0	0
F 8320 0211	Other Equipment	30,000	26,095	30,000	35,000	35,000	0
	<b>Total Equipment</b>	<b>30,000</b>	<b>26,095</b>	<b>30,000</b>	<b>35,000</b>	<b>35,000</b>	<b>0</b>

F 8320 0431	Materials & Supplies	6,000	2,624	6,000	5,000	5,000	0
F 8320 0438	Material & Supp - Chemical	700	617	700	600	600	0
F 8320 0440	Purchase Of Water	1,534,663	996,253	1,600,000	1,600,000	1,600,000	0
F 8320 0442	Repairs & Maint.Bldg	4,000	3,256	4,200	4,500	4,500	0
F 8320 0443	Repairs & Maint.Equip	4,000	513	4,000	4,000	4,000	0
F 8320 0462	Electric	115,000	103,596	130,000	130,000	130,000	0
F 8320 0463	Fuel Oil	10,000	3,905	12,000	13,000	13,000	0
F 8320 0481	Contracted Services	3,000	0	3,000	3,000	3,000	0
	<b>Total Contractual Expenses</b>	<b>1,677,363</b>	<b>1,110,763</b>	<b>1,759,900</b>	<b>1,760,100</b>	<b>1,760,100</b>	<b>0</b>

F 8320 0811	Social Security	17,392	12,346	17,822	16,553	16,553	0
F 8320 0812	Retirement	33,130	23,240	33,130	31,614	31,614	0
F 8320 0821	Medical Insurance	60,760	39,280	60,760	56,000	56,000	0
F 8320 0822	Optical Insurance	1,050	691	1,060	1,060	1,060	0
F 8320 0823	Life Insurance	288	201	288	330	330	0
	<b>Total Employee Benefits</b>	<b>112,620</b>	<b>75,758</b>	<b>113,060</b>	<b>105,557</b>	<b>105,557</b>	<b>0</b>

<b>Total Appropriations</b>		<b>2,047,303</b>	<b>1,374,149</b>	<b>2,135,915</b>	<b>2,117,042</b>	<b>2,117,042</b>	<b>0</b>
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	LY - CY	Adopted Budget as Modified 2015	Budget Requested 2016	Tentative Budget 2016	Preliminary Budget 2016	Adopted Budget 2016
Water Maintenance Mechanic	0 1	52,685	36,500	36,500	0	0
Water Maintenance Mechanic	0 1	63,785	65,135	65,135	0	0
Water maintenance Supervisor	0 1	71,285	72,550	72,550	0	0



TOWN OF POUGHKEEPSIE  
2016 Budget

Adm	Fund	Unit	Acct #	Department Name	Adopted Budget as Modified 2014	Actual YTD Oct-15	Adopted Budget 2015	Budget Requested 2016	Tentative Budget 2016	Preliminary Budget 2016	Adopted Budget 2016
F	8340			Transmission & Distrib							
F	8340	0101		Regular Pay	456,555	356,353	473,415	490,800	490,800	0	0
F	8340	0102		Longevity	16,850	10,790	15,700	14,550	14,550	0	0
F	8340	0103		Overtime	30,000	19,293	30,000	30,000	30,000	0	0
F	8340	0109		Out Of Title Pay	1,200	245	0	1,200	1,200	0	0
F	8340	0115		Temporary	0	0	0	0	0	0	0
F	8340	0125		Medical Buyout	2,500	2,500	2,500	2,500	2,500	0	0
				<b>Total Personal Services</b>	<b>507,105</b>	<b>389,180</b>	<b>521,615</b>	<b>539,050</b>	<b>539,050</b>	<b>0</b>	<b>0</b>

F	8340	0203		Motor Vehicles	51,992	0	0	0	0	0	0
F	8340	0205		Computer Hardware	0	0	0	0	0	0	0
F	8340	0206		Computer Software	0	0	0	0	0	0	0
F	8340	0207		Meters	0	0	0	0	0	0	0
F	8340	0211		Other Equipment	20,000	20,022	23,489	30,000	30,000	0	0
F	8340	0213		Building	0	0	0	0	0	0	0
				<b>Total Equipment</b>	<b>71,992</b>	<b>20,022</b>	<b>23,489</b>	<b>30,000</b>	<b>30,000</b>	<b>0</b>	<b>0</b>

F	8340	0423		Shoes	3,000	1,420	3,000	3,000	3,000	0	0
F	8340	0431		Materials & Supplies	7,200	5,554	7,200	7,200	7,200	0	0
F	8340	0443		Repairs & Maint.Equip	5,000	775	5,000	5,000	5,000	0	0
F	8340	0446		Repairs & Maint.Lines	60,000	35,369	69,023	70,000	70,000	0	0
F	8340	0454		Rental - Other Equip.	3,000	0	1,500	1,500	1,500	0	0
F	8340	0472		Minor Equip - Other	4,000	1,993	4,000	4,000	4,000	0	0
F	8340	0473		Minor Equip -Meters/Inspe	85,000	33,786	95,000	90,000	90,000	0	0
F	8340	0481		Contractred Services	20,000	12,981	25,000	25,000	25,000	0	0
				<b>Total Contractual Expenses</b>	<b>187,200</b>	<b>91,878</b>	<b>209,723</b>	<b>205,700</b>	<b>205,700</b>	<b>0</b>	<b>0</b>

F	8340	0811		Social Security	38,793	29,486	39,905	41,240	41,240	0	0
F	8340	0812		Retirement	85,785	60,176	85,785	81,860	81,860	0	0
F	8340	0821		Medical Insurance	166,000	133,743	182,600	200,000	200,000	0	0
F	8340	0822		Optical Insurance	3,295	2,294	3,333	3,300	3,300	0	0
F	8340	0823		Life Insurance	1,152	770	1,056	1,210	1,210	0	0
				<b>Total Employee Benefits</b>	<b>295,025</b>	<b>226,470</b>	<b>312,679</b>	<b>327,610</b>	<b>327,610</b>	<b>0</b>	<b>0</b>

<b>Total Appropriations</b>					<b>1,061,322</b>	<b>727,550</b>	<b>1,067,506</b>	<b>1,102,360</b>	<b>1,102,360</b>	<b>0</b>	<b>0</b>
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	LY	-	CY	Adopted Budget as Modified 2015	Budget Requested 2016	Tentative Budget 2016	Preliminary Budget 2016	Adopted Budget 2016
Water Maintenance Mechanic-LA	0		1	42,530	44,000	44,000	0	0
Water Maintenance Mechanic-AA	0		1	50,435	52,235	52,235	0	0
Water Distribution Operator-TC	0		1	47,315	50,105	50,105	0	0
Water Maintenance Mechanic-BC	0		1	43,270	46,095	46,095	0	0
Laborer-CW	0		1	39,785	36,500	36,500	0	0
Laborer-TM	0		1	40,415	42,000	42,000	0	0
Water Distribution Operator-JN	0		1	54,250	54,090	54,090	0	0
Laborer-KE	0		1	37,660	36,500	36,500	0	0
Laborer-MR	0		1	35,595	42,000	42,000	0	0
Water Maintenance Mechanic-RUG	0		1	46,380	49,175	49,175	0	0
Laborer-DS	0		1	35,780	38,100	38,100	0	0



TOWN OF POUGHKEEPSIE  
2016 Budget

Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2014	Actual YTD Oct-15	Adopted Budget 2015	Budget Requested 2016	Tentative Budget 2016	Preliminary Budget 2016	Adopted Budget 2016
<b>F</b>	<b>9010</b>		State Retirement							
F	9010	0812	Retirement	44,220	31,019	44,220	42,197	42,197	0	0
			<b>Total Employee Benefits</b>	<b>44,220</b>	<b>31,019</b>	<b>44,220</b>	<b>42,197</b>	<b>42,197</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>				<b>44,220</b>	<b>31,019</b>	<b>44,220</b>	<b>42,197</b>	<b>42,197</b>	<b>0</b>	<b>0</b>



TOWN OF POUGHKEEPSIE  
2016 Budget

Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2014	Actual YTD Oct-15	Adopted Budget 2015	Budget Requested 2016	Tentative Budget 2016	Preliminary Budget 2016	Adopted Budget 2016
<b>F</b>	<b>9040</b>		Workers' Comp Insur.							
F	9040	0801	Workers Compensation	25,000	42,500	42,500	42,500	42,500	0	0
			<b>Total Employee Benefits</b>	<b>25,000</b>	<b>42,500</b>	<b>42,500</b>	<b>42,500</b>	<b>42,500</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>				<b>25,000</b>	<b>42,500</b>	<b>42,500</b>	<b>42,500</b>	<b>42,500</b>	<b>0</b>	<b>0</b>



TOWN OF POUGHKEEPSIE  
2016 Budget

Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2014	Actual YTD Oct-15	Adopted Budget 2015	Budget Requested 2016	Tentative Budget 2016	Preliminary Budget 2016	Adopted Budget 2016
<b>F</b>	<b>9060</b>		Hospital & Med Insur.							
F	9060	0821	Medical Insurance	70,000	43,613	60,000	65,000	65,000	0	0
F	9060	0823	Life Insurance	0	265	0	0	0	0	0
F	9060	0825	Employee Assistance Pro.	0	289	0	0	0	0	0
			<b>Total Employee Benefits</b>	<b>70,000</b>	<b>44,167</b>	<b>60,000</b>	<b>65,000</b>	<b>65,000</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>				<b>70,000</b>	<b>44,167</b>	<b>60,000</b>	<b>65,000</b>	<b>65,000</b>	<b>0</b>	<b>0</b>



TOWN OF POUGHKEEPSIE  
2016 Budget

Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2014	Actual YTD Oct-15	Adopted Budget 2015	Budget Requested 2016	Tentative Budget 2016	Preliminary Budget 2016	Adopted Budget 2016
<b>F</b>	<b>9710</b>		Serial Bonds							
F	9710	0601	Principal	1,090,000	290,000	1,125,000	1,150,385	1,150,385	0	0
			<b>Total</b>	<b>1,090,000</b>	<b>290,000</b>	<b>1,125,000</b>	<b>1,150,385</b>	<b>1,150,385</b>	<b>0</b>	<b>0</b>
F	9710	0701	Interest	301,409	140,060	264,998	243,817	243,817	0	0
			<b>Total</b>	<b>301,409</b>	<b>140,060</b>	<b>264,998</b>	<b>243,817</b>	<b>243,817</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>				<b>1,391,409</b>	<b>430,060</b>	<b>1,389,998</b>	<b>1,394,202</b>	<b>1,394,202</b>	<b>0</b>	<b>0</b>



TOWN OF POUGHKEEPSIE  
2016 Budget

Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2014	Actual YTD Oct-15	Adopted Budget 2015	Budget Requested 2016	Tentative Budget 2016	Preliminary Budget 2016	Adopted Budget 2016
<b>F</b>	<b>9910</b>		Interfund Trans Other							
F	9910	0901	Transfers To Other Funds	400,000	153,729	400,000	400,000	400,000	0	0
			<b>Total</b>	<b>400,000</b>	<b>153,729</b>	<b>400,000</b>	<b>400,000</b>	<b>400,000</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>				<b>400,000</b>	<b>153,729</b>	<b>400,000</b>	<b>400,000</b>	<b>400,000</b>	<b>0</b>	<b>0</b>





TOWN OF POUGHKEEPSIE  
2016 Budget

				Adopted Budget as Modified 2014	Actual YTD Oct-15	Adopted Budget 2015	Budget Requested 2016	Tentative Budget 2016	Preliminary Budget 2016	Adopted Budget 2016
Adm Fund	Unit	Acct #	Department Name							
<b>H28</b>	<b>0000</b>		Unassigned							
H28	0000	0901	Transfers To Other Funds	0	0	0	0	0	0	0
			<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



TOWN OF POUGHKEEPSIE  
2016 Budget

Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2014	Actual YTD Oct-15	Adopted Budget 2015	Budget Requested 2016	Tentative Budget 2016	Preliminary Budget 2016	Adopted Budget 2016
<b>H29</b>	<b>1680</b>		Central Data Process							
H29	1680	0482	Contr.Serv.-Finance/Admn	0	0	0	0	0	0	0
H30	1680	0482	Contr.Serv.-Finance/Admn	0	0	0	0	0	0	0
			<b>Total Contractual Expenses</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



TOWN OF POUGHKEEPSIE  
2016 Budget

Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2014	Actual YTD Oct-15	Adopted Budget 2015	Budget Requested 2016	Tentative Budget 2016	Preliminary Budget 2016	Adopted Budget 2016
<b>H28</b>	<b>7410</b>		Library							
H28	7410	0213	Building	0	0	0	0	0	0	0
			<b>Total Equipment</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



TOWN OF POUGHKEEPSIE  
2016 Budget

Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2014	Actual YTD Oct-15	Adopted Budget 2015	Budget Requested 2016	Tentative Budget 2016	Preliminary Budget 2016	Adopted Budget 2016
<b>H29</b>	<b>8120</b>		Sanitary Swr Collection							
H29	8120	0211	Other Equipment	0	0	0	0	0	0	0
			<b>Total Equipment</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
H29	8120	0431	Materials & Supplies	0	0	0	0	0	0	0
H29	8120	0481	Contracted Services	0	0	0	0	0	0	0
			<b>Total Contractual Expenses</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



TOWN OF POUGHKEEPSIE  
2016 Budget

Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2014	Actual YTD Oct-15	Adopted Budget 2015	Budget Requested 2016	Tentative Budget 2016	Preliminary Budget 2016	Adopted Budget 2016
<b>H26</b>	<b>8130</b>		Sewage Treat/ Disposal							
H26	8130	0211	Other Equipment	0	0	0	0	0	0	0
H26	8130	0213	Building	0	558,158	0	0	0	0	0
			<b>Total Equipment</b>	<b>0</b>	<b>558,158</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
H26	8130	0409	Miscellaneous	0	22	0	0	0	0	0
H26	8130	0481	Contracted Services	0	89,324	0	0	0	0	0
			<b>Total Contractual Expenses</b>	<b>0</b>	<b>89,346</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>				<b>0</b>	<b>647,504</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



TOWN OF POUGHKEEPSIE  
2016 Budget

Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2014	Actual YTD Oct-15	Adopted Budget 2015	Budget Requested 2016	Tentative Budget 2016	Preliminary Budget 2016	Adopted Budget 2016
<b>H30</b>	<b>8320</b>		Source Supp,Pwr,Pump							
H30	8320	0211	Other Equipment	0	0	0	0	0	0	0
			<b>Total Equipment</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
H30	8320	0431	Materials & Supplies	0	0	0	0	0	0	0
H30	8320	0481	Contracted Services	0	0	0	0	0	0	0
			<b>Total Contractual Expenses</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



TOWN OF POUGHKEEPSIE  
2016 Budget

Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2014	Actual YTD Oct-15	Adopted Budget 2015	Budget Requested 2016	Tentative Budget 2016	Preliminary Budget 2016	Adopted Budget 2016
<b>H27</b>	<b>8340</b>		Transmission & Distrib							
H27	8340	0213	Building	0	0	0	0	0	0	0
			<b>Total Equipment</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



TOWN OF POUGHKEEPSIE  
2016 Budget

Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2014	Actual YTD Oct-15	Adopted Budget 2015	Budget Requested 2016	Tentative Budget 2016	Preliminary Budget 2016	Adopted Budget 2016
<b>H28</b>	<b>9910</b>		Interfund Trans Other							
H28	9910	0901	Transfers To Other Funds	0	0	0	0	0	0	0
			<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>





TOWN OF POUGHKEEPSIE  
2016 Budget

Adm			Adopted Budget	Actual	Adopted	Budget	Tentative	Preliminary	Adopted
Fund	Unit	Acct #	as Modified	YTD	Budget	Requested	Budget	Budget	Budget
		Department Name	2014	Oct-15	2015	2016	2016	2016	2016
<b>LI</b>	<b>7410</b>								
		Library							
LI	7410	0401	Fire Fighting/Library	3,613,197	3,746,539	3,633,810	3,743,175	3,577,461	0
			<b>Total Contractual Expenses</b>	<b>3,613,197</b>	<b>3,746,539</b>	<b>3,633,810</b>	<b>3,743,175</b>	<b>3,577,461</b>	<b>0</b>
<b>Total Appropriations</b>			<b>3,613,197</b>	<b>3,746,539</b>	<b>3,633,810</b>	<b>3,743,175</b>	<b>3,577,461</b>	<b>0</b>	<b>0</b>



TOWN OF POUGHKEEPSIE  
2016 Budget

Adm			Adopted Budget	Actual	Adopted	Budget	Tentative	Preliminary	Adopted
Fund	Unit	Acct #	as Modified	YTD	Budget	Requested	Budget	Budget	Budget
		Department Name	2014	Oct-15	2015	2016	2016	2016	2016
<b>MA</b>	<b>1680</b>		Central Data Process						
MA	1680	0481	0	0	0	0	0	0	0
			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
			<b>Total Contractual Expenses</b>						
			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
			<b>Total Appropriations</b>						
			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



TOWN OF POUGHKEEPSIE  
2016 Budget

Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2014	Actual YTD Oct-15	Adopted Budget 2015	Budget Requested 2016	Tentative Budget 2016	Preliminary Budget 2016	Adopted Budget 2016
<b>MB</b>	<b>5120</b>		Bridge Maintenance							
MB	5120	0481	Contracted Services	0	0	0	0	0	0	0
			<b>Total Contractual Expenses</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



TOWN OF POUGHKEEPSIE  
2016 Budget

Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2014	Actual YTD Oct-15	Adopted Budget 2015	Budget Requested 2016	Tentative Budget 2016	Preliminary Budget 2016	Adopted Budget 2016
<b>MA</b>	<b>6310</b>		Community Action							
MA	6310	0481	Contracted Services	57,500	57,500	57,500	57,500	57,500	0	0
			<b>Total Contractual Expenses</b>	<b>57,500</b>	<b>57,500</b>	<b>57,500</b>	<b>57,500</b>	<b>57,500</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>				<b>57,500</b>	<b>57,500</b>	<b>57,500</b>	<b>57,500</b>	<b>57,500</b>	<b>0</b>	<b>0</b>



TOWN OF POUGHKEEPSIE  
2016 Budget

Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2014	Actual YTD Oct-15	Adopted Budget 2015	Budget Requested 2016	Tentative Budget 2016	Preliminary Budget 2016	Adopted Budget 2016
<b>MB</b>	<b>9710</b>		Serial Bonds							
MB	9710	0601	Principal	6,000	6,000	6,000	6,000	6,000	0	0
			<b>Total</b>	<b>6,000</b>	<b>6,000</b>	<b>6,000</b>	<b>6,000</b>	<b>6,000</b>	<b>0</b>	<b>0</b>
MB	9710	0701	Interest	1,160	528	950	740	740	0	0
			<b>Total</b>	<b>1,160</b>	<b>528</b>	<b>950</b>	<b>740</b>	<b>740</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>				<b>7,160</b>	<b>6,528</b>	<b>6,950</b>	<b>6,740</b>	<b>6,740</b>	<b>0</b>	<b>0</b>



TOWN OF POUGHKEEPSIE  
2016 Budget

				Adopted Budget as Modified 2014	Actual YTD Oct-15	Adopted Budget 2015	Budget Requested 2016	Tentative Budget 2016	Preliminary Budget 2016	Adopted Budget 2016
Adm Fund	Unit	Acct #	Department Name							
<b>SM</b>	<b>1610</b>		Central Srv-Ambulance							
SM	1610	0481	Contractred Services	30,000	25,433	36,818	35,426	35,426	0	0
			<b>Total Contractual Expenses</b>	<b>30,000</b>	<b>25,433</b>	<b>36,818</b>	<b>35,426</b>	<b>35,426</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>				<b>30,000</b>	<b>25,433</b>	<b>36,818</b>	<b>35,426</b>	<b>35,426</b>	<b>0</b>	<b>0</b>



TOWN OF POUGHKEEPSIE  
2016 Budget

Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2014	Actual YTD Oct-15	Adopted Budget 2015	Budget Requested 2016	Tentative Budget 2016	Preliminary Budget 2016	Adopted Budget 2016
<b>S</b>	<b>1910</b>		Unallocated Insurance							
S	1910	0466	Insurance - Auto	0	0	0	0	0	0	0
S	1910	0467	Insurance - General Liab.	94,500	52,480	99,225	104,190	104,190	0	0
S	1910	0468	Insurance - Umbrella	0	0	0	0	0	0	0
S	1910	0469	Insurance - Other	0	0	0	0	0	0	0
			<b>Total Contractual Expenses</b>	<b>94,500</b>	<b>52,480</b>	<b>99,225</b>	<b>104,190</b>	<b>104,190</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>				<b>94,500</b>	<b>52,480</b>	<b>99,225</b>	<b>104,190</b>	<b>104,190</b>	<b>0</b>	<b>0</b>



TOWN OF POUGHKEEPSIE  
2016 Budget

Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2014	Actual YTD Oct-15	Adopted Budget 2015	Budget Requested 2016	Tentative Budget 2016	Preliminary Budget 2016	Adopted Budget 2016
<b>S</b>	<b>1980</b>		Payroll Taxes							
S	1980	0416	Mta P/R Tax	4,625	1,158	4,855	4,500	4,500	0	0
			<b>Total Contractual Expenses</b>	<b>4,625</b>	<b>1,158</b>	<b>4,855</b>	<b>4,500</b>	<b>4,500</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>				<b>4,625</b>	<b>1,158</b>	<b>4,855</b>	<b>4,500</b>	<b>4,500</b>	<b>0</b>	<b>0</b>





TOWN OF POUGHKEEPSIE  
2016 Budget

Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2014	Actual YTD Oct-15	Adopted Budget 2015	Budget Requested 2016	Tentative Budget 2016	Preliminary Budget 2016	Adopted Budget 2016
<b>S</b>	<b>1990</b>		Contingency							
S	1990	0409	Miscellaneous	-9,286	3,916	114,419	0	0	0	0
			<b>Total Contractual Expenses</b>	<b>-9,286</b>	<b>3,916</b>	<b>114,419</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>				<b>-9,286</b>	<b>3,916</b>	<b>114,419</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



TOWN OF POUGHKEEPSIE  
2016 Budget

Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2014	Actual YTD Oct-15	Adopted Budget 2015	Budget Requested 2016	Tentative Budget 2016	Preliminary Budget 2016	Adopted Budget 2016
<b>SF</b>	<b>3410</b>		Fire Fighting							
SF	3410	0401	Fire Fighting/Library	15,572,869	16,355,313	15,849,700	0	0	0	0
SF	3410	0401	Fire Fighting/Library	2,475,934	2,492,708	2,492,708	0	0	0	0
SF	3410	0401	Fire Fighting/Library	842,792	851,220	851,220	0	0	0	0
			<b>Total Contractual Expenses</b>	<b>18,891,595</b>	<b>19,699,241</b>	<b>19,193,628</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>				<b>18,891,595</b>	<b>19,699,241</b>	<b>19,193,628</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



TOWN OF POUGHKEEPSIE  
2016 Budget

Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2014	Actual YTD Oct-15	Adopted Budget 2015	Budget Requested 2016	Tentative Budget 2016	Preliminary Budget 2016	Adopted Budget 2016
<b>SL</b>	<b>5182</b>		Street Lighting							
SL	5182	0211	Other Equipment	20,000	10,298	20,000	20,000	20,000	0	0
			<b>Total Equipment</b>	<b>20,000</b>	<b>10,298</b>	<b>20,000</b>	<b>20,000</b>	<b>20,000</b>	<b>0</b>	<b>0</b>
SL	5182	0443	Repairs & Maint.Equip	92,001	24,200	80,000	80,000	80,000	0	0
SL	5182	0462	Electric	880,000	599,623	880,000	880,000	880,000	0	0
			<b>Total Contractual Expenses</b>	<b>972,001</b>	<b>623,823</b>	<b>960,000</b>	<b>960,000</b>	<b>960,000</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>				<b>992,001</b>	<b>634,120</b>	<b>980,000</b>	<b>980,000</b>	<b>980,000</b>	<b>0</b>	<b>0</b>



TOWN OF POUGHKEEPSIE  
2016 Budget

Adm	Adopted Budget	Actual	Adopted	Budget	Tentative	Preliminary	Adopted	
Fund Unit Acct # Department Name	as Modified	YTD	Budget	Requested	Budget	Budget	Budget	
	2014	Oct-15	2015	2016	2016	2016	2016	
<b>S 8110</b>	<b>Sewer Administraion</b>							
S 8110 0101	Regular Pay	45,453	31,383	42,453	43,306	43,306	0	
S 8110 0102	Longevity	3,000	0	3,000	3,000	3,000	0	
S 8110 0103	Overtime	3,000	838	3,000	3,000	3,000	0	
S 8110 0109	Out Of Title Pay	0	0	0	0	0	0	
S 8110 0112	Part-Time	0	0	0	0	0	0	
S 8110 0125	Medical Buyout	0	0	0	0	0	0	
	<b>Total Personal Services</b>	<b>51,453</b>	<b>32,221</b>	<b>48,453</b>	<b>49,306</b>	<b>49,306</b>	<b>0</b>	

S 8110 0205	Computer Hardware	900	0	900	800	800	0
S 8110 0211	Other Equipment	1,490	1,494	1,490	1,450	1,450	0
	<b>Total Equipment</b>	<b>2,390</b>	<b>1,494</b>	<b>2,390</b>	<b>2,250</b>	<b>2,250</b>	<b>0</b>

S 8110 0402	Office Supplies	3,300	1,964	3,300	3,300	3,300	0
S 8110 0403	Books,Lit & Publications	0	0	0	0	0	0
S 8110 0406	Postage	4,000	3,000	4,000	4,000	4,000	0
S 8110 0410	Permits	750	330	750	500	500	0
S 8110 0411	Consultants	500	0	2,000	2,000	2,000	0
S 8110 0444	Maintenance Contracts	1,500	0	1,500	1,500	1,500	0
S 8110 0453	Rental - Office Equip.	0	0	0	0	0	0
S 8110 0461	Telephone	3,510	2,824	2,010	2,500	2,500	0
S 8110 0481	Contracted Services	25,000	13,390	22,500	23,877	23,877	0
	<b>Total Contractual Expenses</b>	<b>38,560</b>	<b>21,508</b>	<b>36,060</b>	<b>37,677</b>	<b>37,677</b>	<b>0</b>

S 8110 0811	Social Security	3,580	2,465	3,707	3,772	3,772	0
S 8110 0812	Retirement	10,365	7,271	10,365	10,365	10,365	0
S 8110 0821	Medical Insurance	8,280	6,768	9,100	9,636	9,636	0
S 8110 0822	Optical Insurance	410	306	413	432	432	0
S 8110 0823	Life Insurance	96	76	96	96	96	0
	<b>Total Employee Benefits</b>	<b>22,731</b>	<b>16,886</b>	<b>23,681</b>	<b>24,301</b>	<b>24,301</b>	<b>0</b>

<b>Total Appropriations</b>		<b>115,134</b>	<b>72,109</b>	<b>110,584</b>	<b>113,534</b>	<b>113,534</b>	<b>0</b>
	LY - CY	Adopted Budget as Modified 2015	Budget Requested 2016	Tentative Budget 2016	Preliminary Budget 2016	Adopted Budget 2016	
Typist	0 1	42,453	43,306	43,306	0	0	



TOWN OF POUGHKEEPSIE  
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Adm Fund Unit Acct # Department Name	Adopted Budget as Modified 2014	Actual YTD Oct-15	Adopted Budget 2015	Budget Requested 2016	Tentative Budget 2016	Preliminary Budget 2016	Adopted Budget 2016
<b>S 8120</b>	<b>Sanitary Swr Collection</b>						
S 8120 0101	Regular Pay	422,885	282,797	483,476	496,799	496,799	0
S 8120 0102	Longevity	21,400	18,000	24,000	21,000	21,000	0
S 8120 0103	Overtime	65,000	30,959	65,000	55,000	55,000	0
S 8120 0109	Out Of Title Pay	0	0	0	0	0	0
S 8120 0110	Flusher Pay Differential	1,040	0	1,040	1,040	1,040	0
S 8120 0116	Seasonal	0	0	0	0	0	0
S 8120 0125	Medical Buyout	0	0	0	0	0	0
	<b>Total Personal Services</b>	<b>510,325</b>	<b>331,756</b>	<b>573,516</b>	<b>573,839</b>	<b>573,839</b>	<b>0</b>

S 8120 0202	Permanent Roads	0	0	0	0	0	0
S 8120 0203	Motor Vehicles	102,740	22,856	0	0	0	0
S 8120 0211	Other Equipment	112,904	0	100,000	105,000	105,000	0
S 8120 0213	Building	0	0	20,000	10,000	10,000	0
	<b>Total Equipment</b>	<b>215,644</b>	<b>22,856</b>	<b>120,000</b>	<b>115,000</b>	<b>115,000</b>	<b>0</b>

S 8120 0409	Miscellaneous	12,700	47,260	65,000	65,000	65,000	0
S 8120 0410	Permits	500	0	500	500	500	0
S 8120 0423	Shoes	1,600	860	1,800	1,800	1,800	0
S 8120 0425	Uniforms	4,000	2,145	4,500	4,500	4,500	0
S 8120 0429	Eeoc & Osha Compliance	2,000	0	2,000	1,200	1,200	0
S 8120 0430	Medical Exams	2,000	917	2,000	2,000	2,000	0
S 8120 0431	Materials & Supplies	58,000	11,611	50,000	45,000	45,000	0
S 8120 0432	Gas & Oil	38,000	12,377	38,000	36,000	36,000	0
S 8120 0438	Material & Supp - Chemical	20,000	320	42,000	35,000	35,000	0
S 8120 0442	Repairs & Maint.Bldg	20,000	17,986	20,000	15,000	15,000	0
S 8120 0443	Repairs & Maint.Equip	159,500	131,512	150,000	160,000	160,000	0
S 8120 0446	Repairs & Maint.Lines	91,000	3,226	50,000	95,355	95,355	0
S 8120 0452	Rental - Comm.Equip.	12,000	5,130	12,000	12,000	12,000	0
S 8120 0454	Rental - Other Equip.	18,000	17,271	18,000	18,000	18,000	0
S 8120 0460	Refuse Disposal	500	32	500	500	500	0
S 8120 0462	Electric	165,000	105,394	140,000	140,000	140,000	0
S 8120 0472	Minor Equip - Other	25,000	0	20,000	20,000	20,000	0
S 8120 0481	Contracted Services	137,000	70,165	15,765	30,000	30,000	0
	<b>Total Contractual Expenses</b>	<b>766,800</b>	<b>426,205</b>	<b>632,065</b>	<b>681,855</b>	<b>681,855</b>	<b>0</b>

S 8120 0811	Social Security	39,041	25,207	44,260	43,900	43,900	0
S 8120 0812	Retirement	181,000	126,970	181,000	181,000	181,000	0
S 8120 0821	Medical Insurance	128,000	96,595	140,042	175,000	175,000	0
S 8120 0822	Optical Insurance	3,280	2,061	3,717	3,456	3,456	0
S 8120 0823	Life Insurance	768	514	864	880	880	0
	<b>Total Employee Benefits</b>	<b>352,089</b>	<b>251,346</b>	<b>369,883</b>	<b>404,236</b>	<b>404,236</b>	<b>0</b>

<b>Total Appropriations</b>		<b>1,844,858</b>	<b>1,032,162</b>	<b>1,695,464</b>	<b>1,774,930</b>	<b>1,774,930</b>	<b>0</b>
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	LY - CY	Adopted Budget as Modified 2015	Budget Requested 2016	Tentative Budget 2016	Preliminary Budget 2016	Adopted Budget 2016
Sewer Maintenance Mechaics (3)	0 3	248,250	151,944	151,944	0	0
Waste Water Collection System Superint	0 1	89,770	90,670	90,670	0	0
Sewer Mintenance Mechaic- new	0 3	40,456	144,645	144,645	0	0
Deputy Superintendent	0 1	55,000	54,770	54,770	0	0
Sr. Maintenance Mechanic	0 1	50,000	54,770	54,770	0	0



TOWN OF POUGHKEEPSIE  
2016 Budget

Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2014	Actual YTD Oct-15	Adopted Budget 2015	Budget Requested 2016	Tentative Budget 2016	Preliminary Budget 2016	Adopted Budget 2016
<b>S</b>	<b>8121</b>		Pre-Treatment Prog.							
S	8121	0472	Minor Equip - Other	4,000	0	4,000	3,500	3,500	0	0
S	8121	0481	Contractred Services	14,220	0	14,220	11,000	11,000	0	0
S	8121	0489	Contr.Serv.-Lab	1,000	0	1,000	800	800	0	0
			<b>Total Contractual Expenses</b>	<b>19,220</b>	<b>0</b>	<b>19,220</b>	<b>15,300</b>	<b>15,300</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>				<b>19,220</b>	<b>0</b>	<b>19,220</b>	<b>15,300</b>	<b>15,300</b>	<b>0</b>	<b>0</b>



TOWN OF POUGHKEEPSIE  
2016 Budget

Adm Fund Unit Acct # Department Name	Adopted Budget as Modified 2014	Actual YTD Oct-15	Adopted Budget 2015	Budget Requested 2016	Tentative Budget 2016	Preliminary Budget 2016	Adopted Budget 2016
<b>S 8130</b>	<b>Sewage Treat/ Disposal</b>						
S 8130 0101	0	0	0	0	0	0	0
S 8130 0102	0	0	0	0	0	0	0
S 8130 0103	0	0	0	0	0	0	0
S 8130 0109	0	0	0	0	0	0	0
S 8130 0110	0	0	0	0	0	0	0
S 8130 0116	0	0	0	0	0	0	0
S 8130 0125	0	0	0	0	0	0	0
	<b>Total Personal Services</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
S 8130 0211	0	0	0	0	0	0	0
	<b>Total Equipment</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
S 8130 0404	0	0	0	0	0	0	0
S 8130 0410	0	0	0	0	0	0	0
S 8130 0412	1,502,639	1,031,813	1,547,719	1,594,151	1,594,151	0	0
S 8130 0421	0	0	0	0	0	0	0
S 8130 0422	0	0	0	0	0	0	0
S 8130 0423	0	0	0	0	0	0	0
S 8130 0425	0	0	0	0	0	0	0
S 8130 0429	0	0	0	0	0	0	0
S 8130 0430	0	0	0	0	0	0	0
S 8130 0431	0	0	0	0	0	0	0
S 8130 0437	0	0	0	0	0	0	0
S 8130 0438	0	0	0	0	0	0	0
S 8130 0441	0	0	0	0	0	0	0
S 8130 0442	145,000	7,731	145,000	145,000	145,000	0	0
S 8130 0443	0	0	0	0	0	0	0
S 8130 0444	0	0	0	0	0	0	0
S 8130 0454	0	0	0	0	0	0	0
S 8130 0460	274,000	182,408	274,000	274,000	274,000	0	0
S 8130 0462	152,000	139,631	152,000	152,000	152,000	0	0
S 8130 0463	0	0	0	0	0	0	0
S 8130 0472	0	0	0	0	0	0	0
S 8130 0481	0	0	0	0	0	0	0
S 8130 0489	0	0	0	0	0	0	0
	<b>Total Contractual Expenses</b>	<b>2,073,639</b>	<b>1,361,583</b>	<b>2,118,719</b>	<b>2,165,151</b>	<b>2,165,151</b>	<b>0</b>
S 8130 0811	0	0	0	0	0	0	0
S 8130 0812	0	0	0	0	0	0	0
S 8130 0821	0	0	0	0	0	0	0
S 8130 0822	0	0	0	0	0	0	0
S 8130 0823	0	0	0	0	0	0	0
	<b>Total Employee Benefits</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>		<b>2,073,639</b>	<b>1,361,583</b>	<b>2,118,719</b>	<b>2,165,151</b>	<b>2,165,151</b>	<b>0</b>



TOWN OF POUGHKEEPSIE  
2016 Budget

Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2014	Actual YTD Oct-15	Adopted Budget 2015	Budget Requested 2016	Tentative Budget 2016	Preliminary Budget 2016	Adopted Budget 2016
<b>SD</b>	<b>8540</b>		Drainage							
SD	8540	0481	Contractred Services	0	0	0	0	0	0	0
			<b>Total Contractual Expenses</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>





TOWN OF POUGHKEEPSIE  
2016 Budget

Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2014	Actual YTD Oct-15	Adopted Budget 2015	Budget Requested 2016	Tentative Budget 2016	Preliminary Budget 2016	Adopted Budget 2016
<b>S</b>	<b>9010</b>		State Retirement							
S	9010	0812	Retirement	6,920	4,853	6,920	6,920	6,920	0	0
			<b>Total Employee Benefits</b>	<b>6,920</b>	<b>4,853</b>	<b>6,920</b>	<b>6,920</b>	<b>6,920</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>				<b>6,920</b>	<b>4,853</b>	<b>6,920</b>	<b>6,920</b>	<b>6,920</b>	<b>0</b>	<b>0</b>



TOWN OF POUGHKEEPSIE  
2016 Budget

Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2014	Actual YTD Oct-15	Adopted Budget 2015	Budget Requested 2016	Tentative Budget 2016	Preliminary Budget 2016	Adopted Budget 2016
<b>S</b>	<b>9040</b>		Workers' Comp Insur.							
S	9040	0801	Workers Compensation	21,000	38,492	38,492	38,492	38,492	0	0
			<b>Total Employee Benefits</b>	<b>21,000</b>	<b>38,492</b>	<b>38,492</b>	<b>38,492</b>	<b>38,492</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>				<b>21,000</b>	<b>38,492</b>	<b>38,492</b>	<b>38,492</b>	<b>38,492</b>	<b>0</b>	<b>0</b>



TOWN OF POUGHKEEPSIE  
2016 Budget

Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2014	Actual YTD Oct-15	Adopted Budget 2015	Budget Requested 2016	Tentative Budget 2016	Preliminary Budget 2016	Adopted Budget 2016
<b>S</b>	<b>9050</b>		Unemployment Insur.							
S	9050	0802	Unemployment Insurance	0	0	0	0	0	0	0
			<b>Total Employee Benefits</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



TOWN OF POUGHKEEPSIE  
2016 Budget

Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2014	Actual YTD Oct-15	Adopted Budget 2015	Budget Requested 2016	Tentative Budget 2016	Preliminary Budget 2016	Adopted Budget 2016
<b>S</b>	<b>9060</b>		Hospital & Med Insur.							
S	9060	0821	Medical Insurance	140,000	128,736	155,000	175,000	175,000	0	0
S	9060	0823	Life Insurance	0	636	0	0	0	0	0
S	9060	0825	Employee Assistance Pro.	0	210	0	0	0	0	0
			<b>Total Employee Benefits</b>	<b>140,000</b>	<b>129,582</b>	<b>155,000</b>	<b>175,000</b>	<b>175,000</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>				<b>140,000</b>	<b>129,582</b>	<b>155,000</b>	<b>175,000</b>	<b>175,000</b>	<b>0</b>	<b>0</b>



TOWN OF POUGHKEEPSIE  
2016 Budget

Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2014	Actual YTD Oct-15	Adopted Budget 2015	Budget Requested 2016	Tentative Budget 2016	Preliminary Budget 2016	Adopted Budget 2016
<b>S</b>	<b>9710</b>		Serial Bonds							
S	9710	0601	Principal	2,000	8,000	8,000	0	0	0	0
SD	9710	0601	Principal	139,300	0	0	0	0	0	0
SD	9710	0601	Principal	0	146,500	146,500	176,655	176,655	0	0
			<b>Total</b>	<b>141,300</b>	<b>154,500</b>	<b>154,500</b>	<b>176,655</b>	<b>176,655</b>	<b>0</b>	<b>0</b>
S	9710	0701	Interest	1,829	58	58	0	0	0	0
SD	9710	0701	Interest	23,212	0	0	0	0	0	0
SD	9710	0701	Interest	0	10,271	17,236	17,986	17,986	0	0
			<b>Total</b>	<b>25,041</b>	<b>10,329</b>	<b>17,294</b>	<b>17,986</b>	<b>17,986</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>				<b>166,341</b>	<b>164,829</b>	<b>171,794</b>	<b>194,641</b>	<b>194,641</b>	<b>0</b>	<b>0</b>



TOWN OF POUGHKEEPSIE  
2016 Budget

Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2014	Actual YTD Oct-15	Adopted Budget 2015	Budget Requested 2016	Tentative Budget 2016	Preliminary Budget 2016	Adopted Budget 2016
<b>S</b>	<b>9901</b>		Interfund Tran Wtr/Swr							
S	9901	0901	Transfer To Other Funds	0	0	0	0	0	0	0
			<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



TOWN OF POUGHKEEPSIE  
2016 Budget

Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2014	Actual YTD Oct-15	Adopted Budget 2015	Budget Requested 2016	Tentative Budget 2016	Preliminary Budget 2016	Adopted Budget 2016
<b>S</b>	<b>9910</b>		Interfund Trans Other							
S	9910	0901	Transfers To Other Funds	0	0	0	0	0	0	0
SD	9910	0901	Transfers To Other Funds	0	0	0	0	0	0	0
			<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



TOWN OF POUGHKEEPSIE  
2016 Budget

				Adopted Budget as Modified 2014	Actual YTD Oct-15	Adopted Budget 2015	Budget Requested 2016	Tentative Budget 2016	Preliminary Budget 2016	Adopted Budget 2016
Fund	Unit	Acct #	Department Name							
V	1380		Fiscal Agent Fees							
V	1380	0482	Contr.Serv.-Finance/Admn	0	0	0	0	0	0	0
			<b>Total Contractual Expenses</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>





TOWN OF POUGHKEEPSIE  
2016 Budget

Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2014	Actual YTD Oct-15	Adopted Budget 2015	Budget Requested 2016	Tentative Budget 2016	Preliminary Budget 2016	Adopted Budget 2016
<b>V</b>	<b>9910</b>		Interfund Trans Other							
V	9910	0601	Principal	0	0	0	0	0	0	0
			<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
V	9910	0701	Interest	0	0	0	0	0	0	0
			<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
V	9910	0901	Transfers To Other Funds	0	0	0	0	0	0	0
			<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



TOWN OF POUGHKEEPSIE  
2016 Budget

Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2014	Actual YTD Oct-15	Adopted Budget 2015	Budget Requested 2016	Tentative Budget 2016	Preliminary Budget 2016	Adopted Budget 2016
<b>V</b>	<b>9991</b>		Payment To Escrow Agent							
V	9991	0482	Contr.Serv.-Finance/Admn	0	0	0	0	0	0	0
			<b>Total Contractual Expenses</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



TOWN OF POUGHKEEPSIE  
2016 Budget

				Adopted Budget as Modified 2014	Actual YTD Oct-15	Adopted Budget 2015	Budget Requested 2016	Tentative Budget 2016	Preliminary Budget 2016	Adopted Budget 2016
Adm Fund	Unit	Acct #	Department Name							
<b>A</b>	<b>1110</b>		<b>Courts</b>							
A	1110	2610	Fines & Forfeited Bail	-975,000	-375,739	-865,000	-800,000	-800,000	0	0
A	1110	2611	Fines Dog Cases	0	0	0	0	0	0	0
			<b>Total</b>	<b>-975,000</b>	<b>-375,739</b>	<b>-865,000</b>	<b>-800,000</b>	<b>-800,000</b>	<b>0</b>	<b>0</b>
A	1110	2770	Miscellaneous Revenue	0	-54	0	0	0	0	0
			<b>Total</b>	<b>0</b>	<b>-54</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
A	1110	3070	Nys Jcap Grant	0	0	0	0	0	0	0
			<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>				<b>-975,000</b>	<b>-375,793</b>	<b>-865,000</b>	<b>-800,000</b>	<b>-800,000</b>	<b>0</b>	<b>0</b>



TOWN OF POUGHKEEPSIE  
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Adm Fund Unit Acct # Department Name	Adopted Budget as Modified 2014	Actual YTD Oct-15	Adopted Budget 2015	Budget Requested 2016	Tentative Budget 2016	Preliminary Budget 2016	Adopted Budget 2016
<b>A 1315</b> Comptroller							
A 1315 1001 Property Tax	-3,457,381	-3,584,115	-3,584,107	-3,603,805	-3,603,805	0	0
A 1315 1081 In Lieu Of Taxes	0	0	0	0	0	0	0
<b>Total</b>	<b>-3,457,381</b>	<b>-3,584,115</b>	<b>-3,584,107</b>	<b>-3,603,805</b>	<b>-3,603,805</b>	<b>0</b>	<b>0</b>
A 1315 2401 Interest & Earnings	-30,000	-17,541	-30,000	-30,000	-30,000	0	0
A 1315 2410 Rental Of Real Property	0	0	0	0	0	0	0
<b>Total</b>	<b>-30,000</b>	<b>-17,541</b>	<b>-30,000</b>	<b>-30,000</b>	<b>-30,000</b>	<b>0</b>	<b>0</b>
A 1315 2612 Fines/Non-Compliance	0	0	0	0	0	0	0
A 1315 2655 Minor Sales/Other	0	0	0	0	0	0	0
A 1315 2660 Sale Of Real Property	0	0	0	0	0	0	0
A 1315 2680 Insurance Recoveries	-5,000	-13,056	0	0	0	0	0
<b>Total</b>	<b>-5,000</b>	<b>-13,056</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
A 1315 2701 Refund Prior Year Exp	-7,500	0	-5,000	-5,000	-5,000	0	0
A 1315 2705 Gifts & Donations	0	0	0	0	0	0	0
A 1315 2770 Miscellaneous Revenue	-12,000	29,732	-22,500	-22,500	-22,500	0	0
<b>Total</b>	<b>-19,500</b>	<b>29,732</b>	<b>-27,500</b>	<b>-27,500</b>	<b>-27,500</b>	<b>0</b>	<b>0</b>
A 1315 3005 Nys Mortgage Tax	-800,000	-682,125	-750,000	-800,000	-800,000	0	0
<b>Total</b>	<b>-800,000</b>	<b>-682,125</b>	<b>-750,000</b>	<b>-800,000</b>	<b>-800,000</b>	<b>0</b>	<b>0</b>
A 1315 3990 Nys Enviromental Conservation	0	0	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
A 1315 4089 Ushud-Section 8 Hsg.Admn	0	0	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
A 1315 4322 Fema Grant	0	0	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
A 1315 5095 Appropriated Fund Balance	0	0	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>	<b>-4,311,881</b>	<b>-4,267,105</b>	<b>-4,391,607</b>	<b>-4,461,305</b>	<b>-4,461,305</b>	<b>0</b>	<b>0</b>



TOWN OF POUGHKEEPSIE  
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Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2014	Actual YTD Oct-15	Adopted Budget 2015	Budget Requested 2016	Tentative Budget 2016	Preliminary Budget 2016	Adopted Budget 2016
<b>A</b>	<b>1330</b>		Tax Receiver							
A	1330	1090	Interest & Penalties Rptx	-200,700	-165,316	-228,000	-240,000	-240,000	0	0
			<b>Total</b>	<b>-200,700</b>	<b>-165,316</b>	<b>-228,000</b>	<b>-240,000</b>	<b>-240,000</b>	<b>0</b>	<b>0</b>
A	1330	1232	Tax Collector Fees	-2,700	-934	-2,700	-3,500	-3,500	0	0
			<b>Total</b>	<b>-2,700</b>	<b>-934</b>	<b>-2,700</b>	<b>-3,500</b>	<b>-3,500</b>	<b>0</b>	<b>0</b>
A	1330	2770	Miscellaneous Revenue	-6,500	-520	-7,100	-8,000	-8,000	0	0
			<b>Total</b>	<b>-6,500</b>	<b>-520</b>	<b>-7,100</b>	<b>-8,000</b>	<b>-8,000</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>				<b>-209,900</b>	<b>-166,770</b>	<b>-237,800</b>	<b>-251,500</b>	<b>-251,500</b>	<b>0</b>	<b>0</b>



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Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2014	Actual YTD Oct-15	Adopted Budget 2015	Budget Requested 2016	Tentative Budget 2016	Preliminary Budget 2016	Adopted Budget 2016
<b>A</b>	<b>1355</b>		Assessor							
A	1355	3060	Nys Sara Grant	0	0	0	0	0	0	0
A	1355	3089	Nysrpt-Assesr.Maint.Aid	0	0	0	0	0	0	0
			<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



TOWN OF POUGHKEEPSIE  
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Adm Fund Unit Acct # Department Name	Adopted Budget as Modified 2014	Actual YTD Oct-15	Adopted Budget 2015	Budget Requested 2016	Tentative Budget 2016	Preliminary Budget 2016	Adopted Budget 2016
<b>A 1410</b>	<b>Town Clerk</b>						
A 1410 1255	Town Clerk Fees	-2,000	-2,536	-2,000	-2,000	-2,000	0
A 1410 1256	Flea Market Fees	0	0	0	0	0	0
	<b>Total</b>	<b>-2,000</b>	<b>-2,536</b>	<b>-2,000</b>	<b>-2,000</b>	<b>-2,000</b>	<b>0</b>
A 1410 1603	Vital Statistic Fees	-28,000	-18,090	-30,000	-25,000	-25,000	0
	<b>Total</b>	<b>-28,000</b>	<b>-18,090</b>	<b>-30,000</b>	<b>-25,000</b>	<b>-25,000</b>	<b>0</b>
A 1410 2401	Interest & Earnings	0	0	0	0	0	0
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
A 1410 2501	Bus/Ocup Licenses	-2,500	0	0	0	0	0
A 1410 2530	Games Of Chance Licenses	-250	-20	-1,000	-1,000	-1,000	0
A 1410 2540	Bingo Licenses	-100	0	0	0	0	0
A 1410 2544	Replacement License	0	0	0	0	0	0
A 1410 2545	Hunt/Fish/Bldg/Zone Licen	-800	-433	-500	-500	-500	0
A 1410 2546	Marriage Licenses	-2,000	-1,628	-2,000	-2,000	-2,000	0
A 1410 2547	Other Licenses	-1,700	-875	-1,750	-1,750	-1,750	0
A 1410 2548	Taxi Licenses	-20,000	-14,600	-20,000	-20,000	-20,000	0
A 1410 2549	Flea Market Licenses	-12,000	-12,069	-17,000	-17,000	-17,000	0
A 1410 2551	Rezoning Fees	0	-2,000	-1,000	-1,000	-1,000	0
A 1410 2590	Blasting/Other Permits	-100	-100	0	0	0	0
	<b>Total</b>	<b>-39,450</b>	<b>-31,724</b>	<b>-43,250</b>	<b>-43,250</b>	<b>-43,250</b>	<b>0</b>
A 1410 2655	Minor Sales/Other	-4,000	-1,910	-4,000	-4,000	-4,000	0
	<b>Total</b>	<b>-4,000</b>	<b>-1,910</b>	<b>-4,000</b>	<b>-4,000</b>	<b>-4,000</b>	<b>0</b>
<b>Total Appropriations</b>		<b>-73,450</b>	<b>-54,260</b>	<b>-79,250</b>	<b>-74,250</b>	<b>-74,250</b>	<b>0</b>



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Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2014	Actual YTD Oct-15	Adopted Budget 2015	Budget Requested 2016	Tentative Budget 2016	Preliminary Budget 2016	Adopted Budget 2016
<b>A</b>	<b>1420</b>		Legal							
A	1420	2571	Admin.Fees Escrow	0	0	-5,000	-3,000	-3,000	0	0
			<b>Total</b>	<b>0</b>	<b>0</b>	<b>-5,000</b>	<b>-3,000</b>	<b>-3,000</b>	<b>0</b>	<b>0</b>
A	1420	2610	Fines & Forfeited Bail	-45,000	-20,515	-35,000	-35,000	-35,000	0	0
			<b>Total</b>	<b>-45,000</b>	<b>-20,515</b>	<b>-35,000</b>	<b>-35,000</b>	<b>-35,000</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>				<b>-45,000</b>	<b>-20,515</b>	<b>-40,000</b>	<b>-38,000</b>	<b>-38,000</b>	<b>0</b>	<b>0</b>





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Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2014	Actual YTD Oct-15	Adopted Budget 2015	Budget Requested 2016	Tentative Budget 2016	Preliminary Budget 2016	Adopted Budget 2016
<b>A</b>	<b>1440</b>		Engineering							
A	1440	2571	Admin.Fees Escrow	-2,500	-868	-6,000	-6,000	-6,000	0	0
			<b>Total</b>	<b>-2,500</b>	<b>-868</b>	<b>-6,000</b>	<b>-6,000</b>	<b>-6,000</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>				<b>-2,500</b>	<b>-868</b>	<b>-6,000</b>	<b>-6,000</b>	<b>-6,000</b>	<b>0</b>	<b>0</b>



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2016 Budget

Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2014	Actual YTD Oct-15	Adopted Budget 2015	Budget Requested 2016	Tentative Budget 2016	Preliminary Budget 2016	Adopted Budget 2016
<b>A</b>	<b>1460</b>		Records Management							
A	1460	3060	Nys Sara Grant	0	0	0	0	0	0	0
			<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



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Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2014	Actual YTD Oct-15	Adopted Budget 2015	Budget Requested 2016	Tentative Budget 2016	Preliminary Budget 2016	Adopted Budget 2016
<b>A</b>	<b>1620</b>		Buildings							
A	1620	4323	Federal Energy Grant	0	0	0	0	0	0	0
			<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



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Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2014	Actual YTD Oct-15	Adopted Budget 2015	Budget Requested 2016	Tentative Budget 2016	Preliminary Budget 2016	Adopted Budget 2016
<b>A</b>	<b>1640</b>		Central Garage							
A	1640	1560	Taxi/Safety Inspections	0	0	0	0	0	0	0
			<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
A	1640	2665	Sale Of Equipment	-25,000	0	-25,000	-25,000	-25,000	0	0
A	1640	2680	Insurance Recoveries	-6,552	-3,461	0	-1,318	-1,318	0	0
			<b>Total</b>	<b>-31,552</b>	<b>-3,461</b>	<b>-25,000</b>	<b>-26,318</b>	<b>-26,318</b>	<b>0</b>	<b>0</b>
A	1640	2770	Miscellaneous Revenue	-14,000	-18,918	-14,000	-14,000	-14,000	0	0
			<b>Total</b>	<b>-14,000</b>	<b>-18,918</b>	<b>-14,000</b>	<b>-14,000</b>	<b>-14,000</b>	<b>0</b>	<b>0</b>
A	1640	5031	Interfund Transfers	0	0	0	0	0	0	0
			<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>				<b>-45,552</b>	<b>-22,378</b>	<b>-39,000</b>	<b>-40,318</b>	<b>-40,318</b>	<b>0</b>	<b>0</b>



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Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2014	Actual YTD Oct-15	Adopted Budget 2015	Budget Requested 2016	Tentative Budget 2016	Preliminary Budget 2016	Adopted Budget 2016
<b>A</b>	<b>7020</b>		Recreation Administra							
A	7020	2001	Recreation Fees	-17,787	-7,763	-17,787	0	0	0	0
			<b>Total</b>	<b>-17,787</b>	<b>-7,763</b>	<b>-17,787</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>				<b>-17,787</b>	<b>-7,763</b>	<b>-17,787</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



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Adm Fund Unit Acct # Department Name	Adopted Budget as Modified 2014	Actual YTD Oct-15	Adopted Budget 2015	Budget Requested 2016	Tentative Budget 2016	Preliminary Budget 2016	Adopted Budget 2016
<b>A 7110 Parks</b>							
A 7110 2001 Recreation Fees	-2,000	0	-2,000	-14,000	-14,000	0	0
A 7110 2002 Park Tickets	-500	0	0	0	0	0	0
<b>Total</b>	<b>-2,500</b>	<b>0</b>	<b>-2,000</b>	<b>-14,000</b>	<b>-14,000</b>	<b>0</b>	<b>0</b>
A 7110 2755 Endowment & Trust Fund Income	0	0	0	0	0	0	0
A 7110 2770 Miscellaneous Revenue	-1,000	-1,635	-1,000	-1,000	-1,000	0	0
<b>Total</b>	<b>-1,000</b>	<b>-1,635</b>	<b>-1,000</b>	<b>-1,000</b>	<b>-1,000</b>	<b>0</b>	<b>0</b>
A 7110 3820 Nysdfy-Youth Program	0	0	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
A 7110 3989 Nys Com.Serv./Master Plan	0	0	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>	<b>-3,500</b>	<b>-1,635</b>	<b>-3,000</b>	<b>-15,000</b>	<b>-15,000</b>	<b>0</b>	<b>0</b>



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Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2014	Actual YTD Oct-15	Adopted Budget 2015	Budget Requested 2016	Tentative Budget 2016	Preliminary Budget 2016	Adopted Budget 2016
<b>A</b>	<b>7140</b>		Playgrounds/Rec Ctrs							
A	7140	2001	Women'S Softball Revenue	-5,000	180	-5,000	0	0	0	0
			<b>Total</b>	<b>-5,000</b>	<b>180</b>	<b>-5,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
A	7140	3820	Nysdfy-Youth Program	-5,635	0	0	0	0	0	0
			<b>Total</b>	<b>-5,635</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>				<b>-10,635</b>	<b>180</b>	<b>-5,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



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Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2014	Actual YTD Oct-15	Adopted Budget 2015	Budget Requested 2016	Tentative Budget 2016	Preliminary Budget 2016	Adopted Budget 2016
<b>A</b>	<b>7141</b>		Day Camps							
A	7141	2001	Recreation Fees	-95,990	-64,674	-69,240	-72,900	-72,900	0	0
			<b>Total</b>	<b>-95,990</b>	<b>-64,674</b>	<b>-69,240</b>	<b>-72,900</b>	<b>-72,900</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>				<b>-95,990</b>	<b>-64,674</b>	<b>-69,240</b>	<b>-72,900</b>	<b>-72,900</b>	<b>0</b>	<b>0</b>





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Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2014	Actual YTD Oct-15	Adopted Budget 2015	Budget Requested 2016	Tentative Budget 2016	Preliminary Budget 2016	Adopted Budget 2016
<b>A</b>	<b>7142</b>		Specialty Camps							
A	7142	2001	Recreation Fees	0	0	0	0	0	0	0
			<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



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Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2014	Actual YTD Oct-15	Adopted Budget 2015	Budget Requested 2016	Tentative Budget 2016	Preliminary Budget 2016	Adopted Budget 2016
<b>A</b>	<b>7143</b>		Soccer Camp							
A	7143	2001	Recreation Fees	0	0	0	0	0	0	0
			<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



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Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2014	Actual YTD Oct-15	Adopted Budget 2015	Budget Requested 2016	Tentative Budget 2016	Preliminary Budget 2016	Adopted Budget 2016
<b>A</b>	<b>7144</b>		Travel Camp							
A	7144	2001	Recreation Fees	0	0	0	0	0	0	0
			<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



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Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2014	Actual YTD Oct-15	Adopted Budget 2015	Budget Requested 2016	Tentative Budget 2016	Preliminary Budget 2016	Adopted Budget 2016
<b>A</b>	<b>7180</b>		Pool							
A	7180	2001	Recreation Fees	-16,852	0	0	0	0	0	0
A	7180	2003	Recreation Swim Lessons	-13,200	-6,526	-7,500	-15,000	-15,000	0	0
A	7180	2012	Recreation Concessions	-505	0	0	0	0	0	0
			<b>Total</b>	<b>-30,557</b>	<b>-6,526</b>	<b>-7,500</b>	<b>-15,000</b>	<b>-15,000</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>				<b>-30,557</b>	<b>-6,526</b>	<b>-7,500</b>	<b>-15,000</b>	<b>-15,000</b>	<b>0</b>	<b>0</b>



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Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2014	Actual YTD Oct-15	Adopted Budget 2015	Budget Requested 2016	Tentative Budget 2016	Preliminary Budget 2016	Adopted Budget 2016
<b>A</b>	<b>7270</b>		Concerts							
A	7270	2001	Recreation Fees	0	0	-1,000	-1,000	-1,000	0	0
			<b>Total</b>	<b>0</b>	<b>0</b>	<b>-1,000</b>	<b>-1,000</b>	<b>-1,000</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>				<b>0</b>	<b>0</b>	<b>-1,000</b>	<b>-1,000</b>	<b>-1,000</b>	<b>0</b>	<b>0</b>



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Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2014	Actual YTD Oct-15	Adopted Budget 2015	Budget Requested 2016	Tentative Budget 2016	Preliminary Budget 2016	Adopted Budget 2016
<b>A</b>	<b>7310</b>		Youth Programs							
A	7310	2770	Miscellaneous Revenue	-7,500	-5,795	-7,500	-10,000	-10,000	0	0
			<b>Total</b>	<b>-7,500</b>	<b>-5,795</b>	<b>-7,500</b>	<b>-10,000</b>	<b>-10,000</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>				<b>-7,500</b>	<b>-5,795</b>	<b>-7,500</b>	<b>-10,000</b>	<b>-10,000</b>	<b>0</b>	<b>0</b>



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Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2014	Actual YTD Oct-15	Adopted Budget 2015	Budget Requested 2016	Tentative Budget 2016	Preliminary Budget 2016	Adopted Budget 2016
<b>A</b>	<b>7550</b>		Celebrations							
A	7550	2012	Recreation Concessions	0	0	0	0	0	0	0
			<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



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Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2014	Actual YTD Oct-15	Adopted Budget 2015	Budget Requested 2016	Tentative Budget 2016	Preliminary Budget 2016	Adopted Budget 2016
<b>A</b>	<b>7620</b>		Adult Recreation							
A	7620	2001	Recreation Fees	-22,100	-6,908	-15,000	-25,000	-25,000	0	0
			<b>Total</b>	<b>-22,100</b>	<b>-6,908</b>	<b>-15,000</b>	<b>-25,000</b>	<b>-25,000</b>	<b>0</b>	<b>0</b>
A	7620	2410	Rental Of Real Property	0	0	0	-3,000	-3,000	0	0
			<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-3,000</b>	<b>-3,000</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>				<b>-22,100</b>	<b>-6,908</b>	<b>-15,000</b>	<b>-28,000</b>	<b>-28,000</b>	<b>0</b>	<b>0</b>





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Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2014	Actual YTD Oct-15	Adopted Budget 2015	Budget Requested 2016	Tentative Budget 2016	Preliminary Budget 2016	Adopted Budget 2016
<b>A</b>	<b>8510</b>		Comm.Beautification							
A	8510	2651	Sale Of Refuse	-22,000	-13,251	-22,000	-22,000	-22,000	0	0
			<b>Total</b>	<b>-22,000</b>	<b>-13,251</b>	<b>-22,000</b>	<b>-22,000</b>	<b>-22,000</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>				<b>-22,000</b>	<b>-13,251</b>	<b>-22,000</b>	<b>-22,000</b>	<b>-22,000</b>	<b>0</b>	<b>0</b>



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Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2014	Actual YTD Oct-15	Adopted Budget 2015	Budget Requested 2016	Tentative Budget 2016	Preliminary Budget 2016	Adopted Budget 2016
<b>A</b>	<b>9060</b>		Hospital & Med Insur.							
A	9060	2771	Retiree & Cobra Payments	-42,000	-33,259	-42,000	-42,000	-42,000	0	0
			<b>Total</b>	<b>-42,000</b>	<b>-33,259</b>	<b>-42,000</b>	<b>-42,000</b>	<b>-42,000</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>				<b>-42,000</b>	<b>-33,259</b>	<b>-42,000</b>	<b>-42,000</b>	<b>-42,000</b>	<b>0</b>	<b>0</b>



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Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2014	Actual YTD Oct-15	Adopted Budget 2015	Budget Requested 2016	Tentative Budget 2016	Preliminary Budget 2016	Adopted Budget 2016
<b>A</b>	<b>9910</b>		Interfund Trans Other							
A	9910	5031	Interfund Transfers	-400,000	0	-400,000	-400,000	-400,000	0	0
			<b>Total</b>	<b>-400,000</b>	<b>0</b>	<b>-400,000</b>	<b>-400,000</b>	<b>-400,000</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>				<b>-400,000</b>	<b>0</b>	<b>-400,000</b>	<b>-400,000</b>	<b>-400,000</b>	<b>0</b>	<b>0</b>



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Adm Fund Unit	Acct #	Department Name	Adopted Budget as Modified 2014	Actual YTD Oct-15	Adopted Budget 2015	Budget Requested 2016	Tentative Budget 2016	Preliminary Budget 2016	Adopted Budget 2016
<b>B</b>	<b>1315</b>	Comptroller							
B	1315	1001	Property Tax	-12,639,380	-12,829,136	-12,829,156	-13,071,476	-13,071,476	0
B	1315	1081	In Lieu Of Taxes	-1,075,000	-835,372	-1,075,000	-1,075,000	-1,075,000	0
			<b>Total</b>	<b>-13,714,380</b>	<b>-13,664,508</b>	<b>-13,904,156</b>	<b>-14,146,476</b>	<b>-14,146,476</b>	<b>0</b>
B	1315	1120	Sales Tax Distribution	-1,925,933	-1,216,006	-1,975,933	-2,025,000	-2,025,000	0
B	1315	1125	Grant-Dutchess County	0	0	0	0	0	0
B	1315	1170	Franchise Tax	-710,000	-387,369	-730,000	-775,000	-775,000	0
			<b>Total</b>	<b>-2,635,933</b>	<b>-1,603,375</b>	<b>-2,705,933</b>	<b>-2,800,000</b>	<b>-2,800,000</b>	<b>0</b>
B	1315	2401	Interest & Earnings	-15,000	-9,597	-15,000	-10,000	-10,000	0
B	1315	2410	Rental Of Real Property	-192,000	-182,683	-225,000	-235,000	-235,000	0
			<b>Total</b>	<b>-207,000</b>	<b>-192,279</b>	<b>-240,000</b>	<b>-245,000</b>	<b>-245,000</b>	<b>0</b>
B	1315	2680	Insurance Recoveries	-780	0	0	0	0	0
			<b>Total</b>	<b>-780</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
B	1315	2701	Refund Prior Year Exp	0	0	0	0	0	0
B	1315	2770	Miscellaneous Revenue	-25,000	0	-7,500	-7,500	-7,500	0
			<b>Total</b>	<b>-25,000</b>	<b>0</b>	<b>-7,500</b>	<b>-7,500</b>	<b>-7,500</b>	<b>0</b>
B	1315	3001	Nys Aim Program	-252,679	0	-252,679	-252,679	-252,679	0
			<b>Total</b>	<b>-252,679</b>	<b>0</b>	<b>-252,679</b>	<b>-252,679</b>	<b>-252,679</b>	<b>0</b>
B	1315	4322	Fema Grant	0	0	0	0	0	0
			<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
B	1315	5095	Appropriated Fund Balance	0	0	-200,000	-200,000	-200,000	0
			<b>Total</b>	<b>0</b>	<b>0</b>	<b>-200,000</b>	<b>-200,000</b>	<b>-200,000</b>	<b>0</b>
<b>Total Appropriations</b>			<b>-16,835,772</b>	<b>-15,460,162</b>	<b>-17,310,268</b>	<b>-17,651,655</b>	<b>-17,651,655</b>	<b>0</b>	<b>0</b>



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Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2014	Actual YTD Oct-15	Adopted Budget 2015	Budget Requested 2016	Tentative Budget 2016	Preliminary Budget 2016	Adopted Budget 2016
<b>B</b>	<b>1620</b>		Buildings							
B	1620	3465	Nys Health Equipment	0	0	0	0	0	0	0
			<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



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Adm Fund Unit Acct # Department Name	Adopted Budget as Modified 2014	Actual YTD Oct-15	Adopted Budget 2015	Budget Requested 2016	Tentative Budget 2016	Preliminary Budget 2016	Adopted Budget 2016
<b>B 3120</b>	<b>Police</b>						
B 3120 1520	Police Fees	-13,874	-13,018	-1,000	-1,000	-1,000	0
B 3120 1530	Local School Cops	-51,079	-58,250	-60,000	-66,300	-66,300	0
B 3120 1550	Dog Warden Fees	0	-5,564	0	0	0	0
	<b>Total</b>	<b>-64,953</b>	<b>-76,832</b>	<b>-61,000</b>	<b>-67,300</b>	<b>-67,300</b>	<b>0</b>
B 3120 2210	Dutchess Co.-Traffic Safty	-13,408	-10,882	0	0	0	0
	<b>Total</b>	<b>-13,408</b>	<b>-10,882</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
B 3120 2410	Rental Of Real Property	0	-2,250	0	0	0	0
	<b>Total</b>	<b>0</b>	<b>-2,250</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
B 3120 2650	Sale Of Scrap	-1,832	0	-1,000	-1,000	-1,000	0
B 3120 2665	Sale Of Equipment	0	0	0	0	0	0
B 3120 2680	Insurance Recoveries	-46,007	-61,502	0	0	0	0
	<b>Total</b>	<b>-47,839</b>	<b>-61,502</b>	<b>-1,000</b>	<b>-1,000</b>	<b>-1,000</b>	<b>0</b>
B 3120 2701	Refund Prior Year Exp	0	0	0	0	0	0
B 3120 2705	Gifts & Donations	0	0	0	0	0	0
B 3120 2770	Miscellaneous Revenue	-25,399	-25,978	0	-10,000	-10,000	0
	<b>Total</b>	<b>-25,399</b>	<b>-25,978</b>	<b>0</b>	<b>-10,000</b>	<b>-10,000</b>	<b>0</b>
B 3120 3388	Nys Buffer Zone Protection Pla	0	0	0	0	0	0
B 3120 3389	Nys Stop Dwi	-38,071	-3,607	-35,000	-5,500	-5,500	0
B 3120 3390	Nys Seat Belt Grant	-3,407	-3,696	0	0	0	0
B 3120 3391	Nys Youth Program	-5,052	0	0	0	0	0
B 3120 3392	Nys Under 21 Drinking	0	0	0	0	0	0
B 3120 3393	Nys Edward Byrne Grant	0	0	0	0	0	0
B 3120 3394	Corridor Enforcement Safty	-2,764	0	0	0	0	0
B 3120 3395	Nys Div.Of Criminal Justice	0	0	0	0	0	0
B 3120 3396	Nys Tracks Project	0	0	0	0	0	0
B 3120 3397	Misc.Police Work Reimb.	0	0	0	0	0	0
B 3120 3398	Misc.Police Equip Grant	0	-7,540	0	0	0	0
B 3120 3399	Nys Vests	-6,000	-3,363	-6,000	-6,000	-6,000	0
	<b>Total</b>	<b>-55,294</b>	<b>-18,205</b>	<b>-41,000</b>	<b>-11,500</b>	<b>-11,500</b>	<b>0</b>
B 3120 4090	Fed.Aid Guns	0	0	0	0	0	0
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
B 3120 4386	Fed.School Prog.Cops	0	0	0	0	0	0
B 3120 4396	Fed. Llebq More Cops	0	0	0	0	0	0
B 3120 4399	Fed.Aid Vests	0	0	0	0	0	0
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>		<b>-206,893</b>	<b>-195,649</b>	<b>-103,000</b>	<b>-89,800</b>	<b>-89,800</b>	<b>0</b>



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Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2014	Actual YTD Oct-15	Adopted Budget 2015	Budget Requested 2016	Tentative Budget 2016	Preliminary Budget 2016	Adopted Budget 2016
<b>B</b>	<b>3410</b>		Fire Fighting							
B	3410	2144	Water Service Charge	0	0	0	0	0	0	0
			<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



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Adm	Adopted Budget	Actual	Adopted	Budget	Tentative	Preliminary	Adopted	
Fund Unit Acct # Department Name	as Modified	YTD	Budget	Requested	Budget	Budget	Budget	
	2014	Oct-15	2015	2016	2016	2016	2016	
<b>B 3620</b>	<b>Safety Inspection</b>							
B 3620 1560	Taxi/Safety Inspections	0	0	0	0	0	0	
B 3620 1565	Multi-Dwelling Fire Inspection	-40,000	-15,425	-40,000	0	0	0	
B 3620 1566	Commercial Fire Inspection	-35,120	-4,000	-35,120	-50,000	-50,000	0	
	<b>Total</b>	<b>-75,120</b>	<b>-19,425</b>	<b>-75,120</b>	<b>-50,000</b>	<b>-50,000</b>	<b>0</b>	
B 3620 2535	Electrical Permits	-42,000	-48,900	-42,000	-42,000	-42,000	0	
B 3620 2545	Hunt/Fish/Bldg/Zone Licens	-40,000	-45,870	-50,000	-50,000	-50,000	0	
B 3620 2555	Building & Alter Permits	-100,000	-61,816	-75,000	-80,000	-80,000	0	
B 3620 2556	Re-Inspection Fee	10,000	-2,775	-10,000	-10,000	-10,000	0	
B 3620 2557	Public Assembly License Fee	-30,000	-30,325	-30,000	-30,000	-30,000	0	
B 3620 2564	Commercial Building Permit	-225,000	-311,050	-225,000	-245,000	-255,000	0	
B 3620 2565	Plumbing Permits	-32,500	-35,420	-32,500	-32,500	-32,500	0	
B 3620 2566	Plumbing Surchge Fee	-1,400	-600	-1,400	-1,400	-1,400	0	
B 3620 2567	Building Permits Fines	-18,000	-6,457	-18,000	-18,000	-18,000	0	
B 3620 2568	Plumbing Id'S	0	-1,525	-1,000	-1,000	-1,000	0	
B 3620 2569	Searches & Copies	-60,000	-58,710	-60,000	-60,000	-60,000	0	
B 3620 2570	Administration Fees	-15,000	-16,950	-15,000	-15,000	-15,000	0	
B 3620 2571	Admin.Fees Escrow	-1,000	0	-1,000	-1,000	-1,000	0	
B 3620 2590	Blasting/Other Permits	-20,000	-30,770	-10,000	-10,000	-10,000	0	
	<b>Total</b>	<b>-574,900</b>	<b>-651,168</b>	<b>-570,900</b>	<b>-595,900</b>	<b>-605,900</b>	<b>0</b>	
B 3620 2770	Miscellaneous Revenue	-150	-100	-150	-150	-150	0	
	<b>Total</b>	<b>-150</b>	<b>-100</b>	<b>-150</b>	<b>-150</b>	<b>-150</b>	<b>0</b>	
<b>Total Appropriations</b>		<b>-650,170</b>	<b>-670,693</b>	<b>-646,170</b>	<b>-646,050</b>	<b>-656,050</b>	<b>0</b>	





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Adm Fund Unit Acct # Department Name	Adopted Budget as Modified 2014	Actual YTD Oct-15	Adopted Budget 2015	Budget Requested 2016	Tentative Budget 2016	Preliminary Budget 2016	Adopted Budget 2016
<b>B 8010</b>	<b>Zoning</b>						
B 8010 1550 Dog Warden Fees	0	0	0	0	0	0	0
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
B 8010 2110 Zoning Fees	-17,000	-21,645	-17,000	-17,000	-17,000	0	0
	<b>Total</b>	<b>-17,000</b>	<b>-21,645</b>	<b>-17,000</b>	<b>-17,000</b>	<b>0</b>	<b>0</b>
B 8010 2545 Hunt/Fish/Bldg/Zone Licen	-400	-50	-400	-400	-400	0	0
B 8010 2571 Admin.Fees Escrow	-5,000	0	-5,000	-5,000	-5,000	0	0
B 8010 2590 Blasting/Other Permits	-35,000	-24,592	-36,000	-36,000	-36,000	0	0
	<b>Total</b>	<b>-40,400</b>	<b>-24,642</b>	<b>-41,400</b>	<b>-41,400</b>	<b>0</b>	<b>0</b>
B 8010 2612 Fines/Non-Compliance	-3,000	-895	-3,000	-3,000	-3,000	0	0
	<b>Total</b>	<b>-3,000</b>	<b>-895</b>	<b>-3,000</b>	<b>-3,000</b>	<b>0</b>	<b>0</b>
B 8010 2705 Gifts & Donations	0	0	0	0	0	0	0
B 8010 2770 Miscellaneous	-200	-2,335	-200	-200	-200	0	0
	<b>Total</b>	<b>-200</b>	<b>-2,335</b>	<b>-200</b>	<b>-200</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>		<b>-60,600</b>	<b>-49,516</b>	<b>-61,600</b>	<b>-61,600</b>	<b>0</b>	<b>0</b>



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Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2014	Actual YTD Oct-15	Adopted Budget 2015	Budget Requested 2016	Tentative Budget 2016	Preliminary Budget 2016	Adopted Budget 2016
<b>B</b>	<b>8020</b>		Planning							
B	8020	2115	Planning Board Fees	-70,000	-258,896	-100,000	-120,000	-120,000	0	0
			<b>Total</b>	<b>-70,000</b>	<b>-258,896</b>	<b>-100,000</b>	<b>-120,000</b>	<b>-120,000</b>	<b>0</b>	<b>0</b>
B	8020	2570	Administration Fees	0	0	0	0	0	0	0
B	8020	2571	Admin.Fees Escrow	-20,000	-11,579	-20,000	-20,000	-20,000	0	0
			<b>Total</b>	<b>-20,000</b>	<b>-11,579</b>	<b>-20,000</b>	<b>-20,000</b>	<b>-20,000</b>	<b>0</b>	<b>0</b>
B	8020	2612	Fines/Non-Compliance	0	0	0	0	0	0	0
			<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
B	8020	2770	Miscellaneous Revenue	-200	-34	-250	-250	-250	0	0
			<b>Total</b>	<b>-200</b>	<b>-34</b>	<b>-250</b>	<b>-250</b>	<b>-250</b>	<b>0</b>	<b>0</b>
B	8020	3989	Nys Com.Serv./Master Pln	0	0	0	0	0	0	0
			<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>				<b>-90,200</b>	<b>-270,508</b>	<b>-120,250</b>	<b>-140,250</b>	<b>-140,250</b>	<b>0</b>	<b>0</b>



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Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2014	Actual YTD Oct-15	Adopted Budget 2015	Budget Requested 2016	Tentative Budget 2016	Preliminary Budget 2016	Adopted Budget 2016
<b>B</b>	<b>9060</b>		Hospital & Med Insur.							
B	9060	2771	Retiree & Cobra Payments	-85,000	-56,434	-75,000	-75,000	-75,000	0	0
			<b>Total</b>	<b>-85,000</b>	<b>-56,434</b>	<b>-75,000</b>	<b>-75,000</b>	<b>-75,000</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>				<b>-85,000</b>	<b>-56,434</b>	<b>-75,000</b>	<b>-75,000</b>	<b>-75,000</b>	<b>0</b>	<b>0</b>



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Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2014	Actual YTD Oct-15	Adopted Budget 2015	Budget Requested 2016	Tentative Budget 2016	Preliminary Budget 2016	Adopted Budget 2016
<b>B</b>	<b>9910</b>		Interfund Trans Other							
B	9910	5031	Interfund Transfers	0	0	0	0	0	0	0
			<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



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				Adopted Budget as Modified 2014	Actual YTD Oct-15	Adopted Budget 2015	Budget Requested 2016	Tentative Budget 2016	Preliminary Budget 2016	Adopted Budget 2016
Adm Fund	Unit	Acct #	Department Name							
<b>CD</b>	<b>1315</b>		Comptroller							
CD	1315	2401	Interest & Earnings	0	-1	0	0	0	0	0
			<b>Total</b>	<b>0</b>	<b>-1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>				<b>0</b>	<b>-1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



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Adm				Adopted Budget as Modified 2014	Actual YTD Oct-15	Adopted Budget 2015	Budget Requested 2016	Tentative Budget 2016	Preliminary Budget 2016	Adopted Budget 2016
Fund	Unit	Acct #	Department Name							
<b>CD</b>	<b>8610</b>		Section 8 Housing Prgm							
CD	8610	2770	Miscellaneous Revenue	0	0	0	0	0	0	0
			<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
CD	8610	4915	Ushud-Sect 8 Hap	0	0	0	0	0	0	0
CD	8610	4916	Ushud-Sect 8 Admin	0	0	0	0	0	0	0
			<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



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Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2014	Actual YTD Oct-15	Adopted Budget 2015	Budget Requested 2016	Tentative Budget 2016	Preliminary Budget 2016	Adopted Budget 2016
<b>CD</b>	<b>8668</b>		Rehab Loans & Grants							
CD	8668	4910	Ushud	0	0	0	0	0	0	0
			<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



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Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2014	Actual YTD Oct-15	Adopted Budget 2015	Budget Requested 2016	Tentative Budget 2016	Preliminary Budget 2016	Adopted Budget 2016
<b>CD</b>	<b>9910</b>		Interfund Trans Other							
CD	9910	5031	Interfund Transfers	0	0	0	0	0	0	0
			<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>





TOWN OF POUGHKEEPSIE  
2016 Budget

				Adopted Budget as Modified 2014	Actual YTD Oct-15	Adopted Budget 2015	Budget Requested 2016	Tentative Budget 2016	Preliminary Budget 2016	Adopted Budget 2016
Adm Fund	Unit	Acct #	Department Name							
<b>DB</b>	<b>0000</b>		Unassigned							
DB	0000	4322	Fema Grant	0	0	0	0	0	0	0
			<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



TOWN OF POUGHKEEPSIE  
2016 Budget

Adm Fund Unit Acct # Department Name	Adopted Budget as Modified 2014	Actual YTD Oct-15	Adopted Budget 2015	Budget Requested 2016	Tentative Budget 2016	Preliminary Budget 2016	Adopted Budget 2016
<b>DB 1315</b> Comptroller							
DB 1315 1001 Property Tax	-6,092,232	-6,214,534	-6,214,534	-5,993,441	-5,993,441	0	0
<b>Total</b>	<b>-6,092,232</b>	<b>-6,214,534</b>	<b>-6,214,534</b>	<b>-5,993,441</b>	<b>-5,993,441</b>	<b>0</b>	<b>0</b>
DB 1315 1125 Grant-Dutchess County	0	-126,509	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>-126,509</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
DA 1315 2401 Interest & Earnings	0	0	0	0	0	0	0
DB 1315 2401 Interest & Earnings	-7,500	-4,870	-7,500	-4,500	-4,500	0	0
<b>Total</b>	<b>-7,500</b>	<b>-4,870</b>	<b>-7,500</b>	<b>-4,500</b>	<b>-4,500</b>	<b>0</b>	<b>0</b>
DB 1315 2665 Sale Of Equipment	0	0	0	0	0	0	0
DB 1315 2680 Insurance Recoveries	-5,000	0	-5,000	-5,000	-5,000	0	0
<b>Total</b>	<b>-5,000</b>	<b>0</b>	<b>-5,000</b>	<b>-5,000</b>	<b>-5,000</b>	<b>0</b>	<b>0</b>
DB 1315 2701 Refund Prior Year Exp	0	0	0	0	0	0	0
DB 1315 2705 Gifts & Donations	0	0	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
DB 1315 4322 Fema Grant	0	0	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
DB 1315 5095 Appropriated Fund Balance	0	0	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>	<b>-6,104,732</b>	<b>-6,345,913</b>	<b>-6,227,034</b>	<b>-6,002,941</b>	<b>-6,002,941</b>	<b>0</b>	<b>0</b>



TOWN OF POUGHKEEPSIE  
2016 Budget

Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2014	Actual YTD Oct-15	Adopted Budget 2015	Budget Requested 2016	Tentative Budget 2016	Preliminary Budget 2016	Adopted Budget 2016
<b>DB</b>	<b>5110</b>		Highway General Repair							
DB	5110	2590	Blasting/Other Permits	0	-3,330	0	0	0	0	0
			<b>Total</b>	<b>0</b>	<b>-3,330</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
DB	5110	2665	Sale Of Equipment	0	0	0	0	0	0	0
			<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
DB	5110	2770	Miscellaneous Revenue	0	-14,880	0	0	0	0	0
			<b>Total</b>	<b>0</b>	<b>-14,880</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
DB	5110	3090	Nys Disaster Aid	0	0	0	0	0	0	0
			<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
DB	5110	3990	Nys Enviromental Conservation	0	0	0	0	0	0	0
			<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>				<b>0</b>	<b>-18,210</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



TOWN OF POUGHKEEPSIE  
2016 Budget

Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2014	Actual YTD Oct-15	Adopted Budget 2015	Budget Requested 2016	Tentative Budget 2016	Preliminary Budget 2016	Adopted Budget 2016
<b>DB</b>	<b>5112</b>		Highway Improvements							
DB	5112	3521	Nysdot-Chips Hgwy Impr	-398,360	0	-326,193	-406,439	-406,439	0	0
DB	5112	3522	Nysdot-Ships	0	0	0	0	0	0	0
DB	5112	3523	Nys Multi Modal	0	0	0	0	0	0	0
			<b>Total</b>	<b>-398,360</b>	<b>0</b>	<b>-326,193</b>	<b>-406,439</b>	<b>-406,439</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>				<b>-398,360</b>	<b>0</b>	<b>-326,193</b>	<b>-406,439</b>	<b>-406,439</b>	<b>0</b>	<b>0</b>



TOWN OF POUGHKEEPSIE  
2016 Budget

Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2014	Actual YTD Oct-15	Adopted Budget 2015	Budget Requested 2016	Tentative Budget 2016	Preliminary Budget 2016	Adopted Budget 2016
<b>DB</b>	<b>5130</b>		Highway Machinery							
DB	5130	2680	Insurance Recoveries	0	-4,072	-5,000	-5,000	-5,000	0	0
			<b>Total</b>	<b>0</b>	<b>-4,072</b>	<b>-5,000</b>	<b>-5,000</b>	<b>-5,000</b>	<b>0</b>	<b>0</b>
DB	5130	3521	Nysdot-Chips Hgwy Impr	0	0	0	0	0	0	0
			<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>				<b>0</b>	<b>-4,072</b>	<b>-5,000</b>	<b>-5,000</b>	<b>-5,000</b>	<b>0</b>	<b>0</b>



TOWN OF POUGHKEEPSIE  
2016 Budget

Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2014	Actual YTD Oct-15	Adopted Budget 2015	Budget Requested 2016	Tentative Budget 2016	Preliminary Budget 2016	Adopted Budget 2016
<b>DB</b>	<b>9060</b>		Hospital & Med Insur.							
DB	9060	2771	Retiree & Cobra Payments	-30,000	-20,358	-30,000	-25,000	-25,000	0	0
			<b>Total</b>	<b>-30,000</b>	<b>-20,358</b>	<b>-30,000</b>	<b>-25,000</b>	<b>-25,000</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>				<b>-30,000</b>	<b>-20,358</b>	<b>-30,000</b>	<b>-25,000</b>	<b>-25,000</b>	<b>0</b>	<b>0</b>



TOWN OF POUGHKEEPSIE  
2016 Budget

Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2014	Actual YTD Oct-15	Adopted Budget 2015	Budget Requested 2016	Tentative Budget 2016	Preliminary Budget 2016	Adopted Budget 2016
<b>DB</b>	<b>9910</b>		Interfund Trans Other							
DB	9910	5031	Interfund Transfers	0	0	0	0	0	0	0
			<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



TOWN OF POUGHKEEPSIE  
2016 Budget

Adm				Adopted Budget	Actual	Adopted	Budget	Tentative	Preliminary	Adopted
Fund	Unit	Acct #	Department Name	as Modified	YTD	Budget	Requested	Budget	Budget	Budget
				2014	Oct-15	2015	2016	2016	2016	2016
<b>F</b>	<b>1315</b>		Comptroller							
F	1315	1030	Special Assessment	-1,324,543	-1,323,132	-1,323,132	-1,327,335	-1,327,335	0	0
F	1315	1081	In Lieu Of Taxes	-66,866	-66,768	-66,866	-66,866	-66,866	0	0
			<b>Total</b>	<b>-1,391,409</b>	<b>-1,389,900</b>	<b>-1,389,998</b>	<b>-1,394,201</b>	<b>-1,394,201</b>	<b>0</b>	<b>0</b>
F	1315	2401	Interest & Earnings	-60,000	-45,474	-60,000	-60,000	-60,000	0	0
			<b>Total</b>	<b>-60,000</b>	<b>-45,474</b>	<b>-60,000</b>	<b>-60,000</b>	<b>-60,000</b>	<b>0</b>	<b>0</b>
F	1315	2680	Insurance Recoveries	0	0	0	0	0	0	0
			<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
F	1315	2770	Miscellaneous Revenue	-2,000	-45,000	0	0	0	0	0
			<b>Total</b>	<b>-2,000</b>	<b>-45,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
F	1315	4322	Fema Grant	0	0	0	0	0	0	0
			<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
F	1315	5095	Appropriated Fund Balance	-400,000	0	-400,000	-400,000	-400,000	0	0
			<b>Total</b>	<b>-400,000</b>	<b>0</b>	<b>-400,000</b>	<b>-400,000</b>	<b>-400,000</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>				<b>-1,853,409</b>	<b>-1,480,374</b>	<b>-1,849,998</b>	<b>-1,854,201</b>	<b>-1,854,201</b>	<b>0</b>	<b>0</b>





TOWN OF POUGHKEEPSIE  
2016 Budget

Adm				Adopted Budget	Actual	Adopted	Budget	Tentative	Preliminary	Adopted
Fund	Unit	Acct #	Department Name	as Modified	YTD	Budget	Requested	Budget	Budget	Budget
				2014	Oct-15	2015	2016	2016	2016	2016
<b>F</b>	<b>8310</b>		Water Administration							
F	8310	2140	Metered Water Sales	-3,718,888	-2,610,619	-3,873,318	-3,896,610	-3,896,610	0	0
F	8310	2141	Other Metered Wtr Sales	0	0	0	0	0	0	0
F	8310	2142	Unmetered Water Sales	-20,000	-31,440	-22,000	-20,000	-20,000	0	0
F	8310	2144	Water Service Charge	-10,000	-37,236	-12,000	-12,000	-12,000	0	0
F	8310	2148	Int & Penal On Water Rent	-30,000	-30,750	-32,000	-32,000	-32,000	0	0
			<b>Total</b>	<b>-3,778,888</b>	<b>-2,710,045</b>	<b>-3,939,318</b>	<b>-3,960,610</b>	<b>-3,960,610</b>	<b>0</b>	<b>0</b>
F	8310	2550	Contractors Licenses	-6,900	-9,250	-6,900	-6,900	-6,900	0	0
			<b>Total</b>	<b>-6,900</b>	<b>-9,250</b>	<b>-6,900</b>	<b>-6,900</b>	<b>-6,900</b>	<b>0</b>	<b>0</b>
F	8310	2770	Miscellaneous Revenue	-29,923	-4,375	-20,000	-20,000	-20,000	0	0
			<b>Total</b>	<b>-29,923</b>	<b>-4,375</b>	<b>-20,000</b>	<b>-20,000</b>	<b>-20,000</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>				<b>-3,815,711</b>	<b>-2,723,670</b>	<b>-3,966,218</b>	<b>-3,987,510</b>	<b>-3,987,510</b>	<b>0</b>	<b>0</b>



TOWN OF POUGHKEEPSIE  
2016 Budget

Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2014	Actual YTD Oct-15	Adopted Budget 2015	Budget Requested 2016	Tentative Budget 2016	Preliminary Budget 2016	Adopted Budget 2016
<b>F</b>	<b>9060</b>		Hospital & Med Insur.							
F	9060	2771	Retiree & Cobra Payments	-5,000	-10,389	-3,000	-12,000	-12,000	0	0
			<b>Total</b>	<b>-5,000</b>	<b>-10,389</b>	<b>-3,000</b>	<b>-12,000</b>	<b>-12,000</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>				<b>-5,000</b>	<b>-10,389</b>	<b>-3,000</b>	<b>-12,000</b>	<b>-12,000</b>	<b>0</b>	<b>0</b>



TOWN OF POUGHKEEPSIE  
2016 Budget

Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2014	Actual YTD Oct-15	Adopted Budget 2015	Budget Requested 2016	Tentative Budget 2016	Preliminary Budget 2016	Adopted Budget 2016
<b>F</b>	<b>9901</b>		Interfund Tran Wtr/Swr							
F	9901	5031	Interfund Transfers	0	0	0	0	0	0	0
			<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



TOWN OF POUGHKEEPSIE  
2016 Budget

Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2014	Actual YTD Oct-15	Adopted Budget 2015	Budget Requested 2016	Tentative Budget 2016	Preliminary Budget 2016	Adopted Budget 2016
<b>F</b>	<b>9910</b>		Interfund Trans Other							
F	9910	5031	Interfund Transfers	0	0	0	0	0	0	0
			<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



TOWN OF POUGHKEEPSIE  
2016 Budget

Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2014	Actual YTD Oct-15	Adopted Budget 2015	Budget Requested 2016	Tentative Budget 2016	Preliminary Budget 2016	Adopted Budget 2016
<b>H26</b>	<b>1315</b>		Comptroller							
H26	1315	2220	Dutchess Co.-Grant	0	0	0	0	0	0	0
			<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
H30	1315	2770	Miscellaneous Revenue	0	0	0	0	0	0	0
			<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
H26	1315	5710	Serial Bonds	0	0	0	0	0	0	0
H28	1315	5710	Serial Bonds	0	0	0	0	0	0	0
H29	1315	5710	Serial Bonds	0	0	0	0	0	0	0
H29	1315	5731	Ban'S Redeemed Fr.Approp.	0	0	0	0	0	0	0
H30	1315	5710	Serial Bonds	0	0	0	0	0	0	0
H30	1315	5731	Ban'S Redeemed Fr.Approp.	0	0	0	0	0	0	0
			<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



TOWN OF POUGHKEEPSIE  
2016 Budget

Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2014	Actual YTD Oct-15	Adopted Budget 2015	Budget Requested 2016	Tentative Budget 2016	Preliminary Budget 2016	Adopted Budget 2016
<b>H26</b>	<b>8130</b>		Sewage Treat/ Disposal							
H26	8130	2122	Sewer Charges	0	0	0	0	0	0	0
			<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



TOWN OF POUGHKEEPSIE  
2016 Budget

Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2014	Actual YTD Oct-15	Adopted Budget 2015	Budget Requested 2016	Tentative Budget 2016	Preliminary Budget 2016	Adopted Budget 2016
<b>H30</b>	<b>8320</b>		Source Supp,Pwr,Pump							
H30	8320	2701	Refund Prior Year Exp	0	0	0	0	0	0	0
			<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



TOWN OF POUGHKEEPSIE  
2016 Budget

Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2014	Actual YTD Oct-15	Adopted Budget 2015	Budget Requested 2016	Tentative Budget 2016	Preliminary Budget 2016	Adopted Budget 2016
<b>H26</b>	<b>9910</b>		Interfund Trans Other							
H26	9910	5031	Interfund Transfers	0	0	0	0	0	0	0
			<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>





TOWN OF POUGHKEEPSIE  
2016 Budget

Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2014	Actual YTD Oct-15	Adopted Budget 2015	Budget Requested 2016	Tentative Budget 2016	Preliminary Budget 2016	Adopted Budget 2016
<b>LI</b>	<b>1315</b>		Comptroller							
LI	1315	1001	Property Tax	-3,613,197	-3,633,810	-3,633,810	-3,743,175	-3,577,461	0	0
LI	1315	1081	In Lieu Of Taxes	0	-112,729	0	0	0	0	0
			<b>Total</b>	<b>-3,613,197</b>	<b>-3,746,539</b>	<b>-3,633,810</b>	<b>-3,743,175</b>	<b>-3,577,461</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>				<b>-3,613,197</b>	<b>-3,746,539</b>	<b>-3,633,810</b>	<b>-3,743,175</b>	<b>-3,577,461</b>	<b>0</b>	<b>0</b>



TOWN OF POUGHKEEPSIE  
2016 Budget

Adm				Adopted Budget as Modified 2014	Actual YTD Oct-15	Adopted Budget 2015	Budget Requested 2016	Tentative Budget 2016	Preliminary Budget 2016	Adopted Budget 2016
Fund	Unit	Acct #	Department Name							
<b>MA</b>	<b>1315</b>		Comptroller							
MA	1315	1001	Property Tax	-57,500	-57,500	-57,500	-57,500	-57,500	0	0
MB	1315	1001	Property Tax	-7,160	-6,950	-6,950	-6,740	-6,740	0	0
			<b>Total</b>	<b>-64,660</b>	<b>-64,450</b>	<b>-64,450</b>	<b>-64,240</b>	<b>-64,240</b>	<b>0</b>	<b>0</b>
MA	1315	2401	Interest & Earnings	0	-13	0	0	0	0	0
MB	1315	2401	Interest & Earnings	0	-3	0	0	0	0	0
			<b>Total</b>	<b>0</b>	<b>-16</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
MB	1315	5710	Serial Bonds	0	0	0	0	0	0	0
			<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>				<b>-64,660</b>	<b>-64,466</b>	<b>-64,450</b>	<b>-64,240</b>	<b>-64,240</b>	<b>0</b>	<b>0</b>



TOWN OF POUGHKEEPSIE  
2016 Budget

Adm				Adopted Budget	Actual	Adopted	Budget	Tentative	Preliminary	Adopted
Fund	Unit	Acct #	Department Name	as Modified	YTD	Budget	Requested	Budget	Budget	Budget
				2014	Oct-15	2015	2016	2016	2016	2016
<b>SD</b>	<b>1315</b>		Comptroller							
SD	1315	1001	Property Tax	0	0	0	0	0	0	0
SD	1315	1001	Property Tax	-158,096	-159,320	-159,320	-190,225	-190,225	0	0
SD	1315	1081	In Lieu Of Taxes	-4,416	-4,416	-4,416	-4,416	-4,416	0	0
SF	1315	1001	Property Tax	-15,572,869	-15,849,700	-15,849,700	0	0	0	0
SF	1315	1001	Property Tax	-2,475,934	-2,492,708	-2,492,708	0	0	0	0
SF	1315	1001	Property Tax	-842,792	-851,220	-851,220	-851,220	0	0	0
SF	1315	1081	In Lieu Of Taxes	0	-505,613	0	0	0	0	0
SL	1315	1001	Property Tax	-944,736	-944,736	-944,736	-944,736	-944,736	0	0
SL	1315	1081	In Lieu Of Taxes	-35,264	-35,264	-35,264	-35,264	-35,264	0	0
SM	1315	1001	Property Tax	-30,000	-36,818	-36,818	-35,426	-35,426	0	0
			<b>Total</b>	<b>-20,064,107</b>	<b>-20,879,796</b>	<b>-20,374,182</b>	<b>-2,061,287</b>	<b>-1,210,067</b>	<b>0</b>	<b>0</b>
S	1315	2120	Sewer Rents	0	0	0	0	0	0	0
			<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
S	1315	2401	Interest & Earnings	0	-1,139	0	0	0	0	0
SD	1315	2401	Interest & Earnings	0	-30	0	0	0	0	0
SD	1315	2401	Interest & Earnings	0	-278	0	0	0	0	0
SL	1315	2401	Interest & Earnings	0	-800	0	0	0	0	0
SM	1315	2401	Interest & Earnings	0	-38	0	0	0	0	0
			<b>Total</b>	<b>0</b>	<b>-2,286</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
S	1315	2680	Insurance Recoveries	-5,000	-10,099	-5,000	-5,000	-5,000	0	0
SL	1315	2680	Insurance Recoveries	0	0	0	0	0	0	0
			<b>Total</b>	<b>-5,000</b>	<b>-10,099</b>	<b>-5,000</b>	<b>-5,000</b>	<b>-5,000</b>	<b>0</b>	<b>0</b>
S	1315	2701	Refund Prior Year Exp	0	0	0	0	0	0	0
SL	1315	2770	Miscellaneous Revenue	0	0	0	0	0	0	0
			<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
S	1315	4322	Fema Grant	0	0	0	0	0	0	0
			<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>				<b>-20,069,107</b>	<b>-20,892,181</b>	<b>-20,379,182</b>	<b>-2,066,287</b>	<b>-1,215,067</b>	<b>0</b>	<b>0</b>



TOWN OF POUGHKEEPSIE  
2016 Budget

Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2014	Actual YTD Oct-15	Adopted Budget 2015	Budget Requested 2016	Tentative Budget 2016	Preliminary Budget 2016	Adopted Budget 2016
<b>S</b>	<b>8110</b>		Sewer Administraion							
S	8110	2122	Sewer Charges	-160,000	-162,506	-160,000	-160,000	-160,000	0	0
			<b>Total</b>	<b>-160,000</b>	<b>-162,506</b>	<b>-160,000</b>	<b>-160,000</b>	<b>-160,000</b>	<b>0</b>	<b>0</b>
S	8110	2770	Miscellaneous Revenue	0	-1,774	0	0	0	0	0
			<b>Total</b>	<b>0</b>	<b>-1,774</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>				<b>-160,000</b>	<b>-164,280</b>	<b>-160,000</b>	<b>-160,000</b>	<b>-160,000</b>	<b>0</b>	<b>0</b>



TOWN OF POUGHKEEPSIE  
2016 Budget

Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2014	Actual YTD Oct-15	Adopted Budget 2015	Budget Requested 2016	Tentative Budget 2016	Preliminary Budget 2016	Adopted Budget 2016
<b>S</b>	<b>9060</b>		Hospital & Med Insur.							
S	9060	2771	Retiree & Cobra Payments	-20,329	-13,371	-15,000	-16,000	-16,000	0	0
			<b>Total</b>	<b>-20,329</b>	<b>-13,371</b>	<b>-15,000</b>	<b>-16,000</b>	<b>-16,000</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>				<b>-20,329</b>	<b>-13,371</b>	<b>-15,000</b>	<b>-16,000</b>	<b>-16,000</b>	<b>0</b>	<b>0</b>



TOWN OF POUGHKEEPSIE  
2016 Budget

Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2014	Actual YTD Oct-15	Adopted Budget 2015	Budget Requested 2016	Tentative Budget 2016	Preliminary Budget 2016	Adopted Budget 2016
<b>S</b>	<b>9901</b>		Interfund Tran Wtr/Swr							
S	9901	5031	Transfer From Other Funds	-4,035,266	0	-4,190,956	-4,217,017	-4,217,017	0	0
			<b>Total</b>	<b>-4,035,266</b>	<b>0</b>	<b>-4,190,956</b>	<b>-4,217,017</b>	<b>-4,217,017</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>				<b>-4,035,266</b>	<b>0</b>	<b>-4,190,956</b>	<b>-4,217,017</b>	<b>-4,217,017</b>	<b>0</b>	<b>0</b>



TOWN OF POUGHKEEPSIE  
2016 Budget

Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2014	Actual YTD Oct-15	Adopted Budget 2015	Budget Requested 2016	Tentative Budget 2016	Preliminary Budget 2016	Adopted Budget 2016
<b>SD</b>	<b>9910</b>		Interfund Trans Other							
SD	9910	5031	Interfund Transfers	0	0	0	0	0	0	0
			<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



TOWN OF POUGHKEEPSIE  
2016 Budget

Fund	Unit	Acct #	Department Name	Adopted Budget as Modified 2014	Actual YTD Oct-15	Adopted Budget 2015	Budget Requested 2016	Tentative Budget 2016	Preliminary Budget 2016	Adopted Budget 2016
V	1315		Comptroller							
V	1315	2392	Income From Other Governments	0	0	0	0	0	0	0
			<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
V	1315	2401	Interest & Earnings	0	-5,288	0	0	0	0	0
V	1315	2401	Interest & Earnings	0	0	0	0	0	0	0
			<b>Total</b>	<b>0</b>	<b>-5,288</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
V	1315	2710	Premium On Obligations	0	0	0	0	0	0	0
V	1315	2710	Premium On Obligations	0	0	0	0	0	0	0
			<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
V	1315	5791	Proceed Advance Refunding Bond	0	0	0	0	0	0	0
			<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>				<b>0</b>	<b>-5,288</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>





TOWN OF POUGHKEEPSIE  
2016 Budget

Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2014	Actual YTD Oct-15	Adopted Budget 2015	Budget Requested 2016	Tentative Budget 2016	Preliminary Budget 2016	Adopted Budget 2016
<b>V</b>	<b>9910</b>		Interfund Trans Other							
V	9910	5031	Interfund Transfers	0	0	0	0	0	0	0
			<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



TOWN OF POUGHKEEPSIE  
2016 Budget

Fund	Unit	Acct #	Department Name	Adopted Budget as Modified 2014	Actual YTD Oct-15	Adopted Budget 2015	Budget Requested 2016	Tentative Budget 2016	Preliminary Budget 2016	Adopted Budget 2016
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TOWN OF POUGHKEEPSIE  
2016 Budget

Adm Fund Unit Acct # Department Name	Adopted Budget as Modified 2014	Actual YTD Oct-15	Adopted Budget 2015	Budget Requested 2016	Tentative Budget 2016	Preliminary Budget 2016	Adopted Budget 2016
<b>BARNEGAT ESTATES</b>							
F01 9710 0601	Principal	0	0	0	0	0	0
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
F01 9710 0701	Interest	0	0	0	0	0	0
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Total Appropriations		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
F01 1315 1001	Property Tax	0	0	0	0	0	0
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
F01 1315 2401	Interest & Earnings	0	-6	0	0	0	0
	<b>Total</b>	<b>0</b>	<b>-6</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Total Revenue		<b>0</b>	<b>-6</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>BEECHWOOD</b>							
F02 9710 0601	Principal	0	0	0	0	0	0
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
F02 9710 0701	Interest	0	0	0	0	0	0
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Total Appropriations		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
F02 1315 1001	Property Tax	0	0	0	0	0	0
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
F02 1315 2401	Interest & Earnings	0	-2	0	0	0	0
	<b>Total</b>	<b>0</b>	<b>-2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Total Revenue		<b>0</b>	<b>-2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FIFTH WARD</b>							
F15 9710 0601	Principal	0	0	0	0	0	0
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
F15 9710 0701	Interest	0	0	0	0	0	0
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Total Appropriations		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
F15 1315 1001	Property Tax	0	0	0	0	0	0
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
F15 1315 2401	Interest & Earnings	0	-77	0	0	0	0
	<b>Total</b>	<b>0</b>	<b>-77</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Total Revenue		<b>0</b>	<b>-77</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



TOWN OF POUGHKEEPSIE  
2016 Budget

Adm Fund Unit Acct # Department Name	Adopted Budget as Modified 2014	Actual YTD Oct-15	Adopted Budget 2015	Budget Requested 2016	Tentative Budget 2016	Preliminary Budget 2016	Adopted Budget 2016
<b>FIRST WARD</b>							
F16 9710 0601	Principal	0	0	0	0	0	0
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
F16 9710 0701	Interest	0	0	0	0	0	0
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FOURTH WARD</b>							
F16 1315 1001	Property Tax	0	0	0	0	0	0
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
F16 1315 2401	Interest & Earnings	0	-175	0	0	0	0
	<b>Total</b>	<b>0</b>	<b>-175</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
F16 1315 5095	Appropriated Fund Balance	0	0	0	0	0	0
F16 9901 5031	Interfund Transfers	0	0	0	0	0	0
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Revenue</b>		<b>0</b>	<b>-175</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>HAGAN FARMS</b>							
F17 9710 0601	Principal	0	0	0	0	0	0
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
F17 9710 0701	Interest	0	0	0	0	0	0
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>HAGAN FARMS</b>							
F17 1315 1001	Property Tax	0	0	0	0	0	0
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
F17 1315 2401	Interest & Earnings	0	-12	0	0	0	0
	<b>Total</b>	<b>0</b>	<b>-12</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Revenue</b>		<b>0</b>	<b>-12</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>HAGAN FARMS</b>							
F18 9710 0601	Principal	0	0	0	0	0	0
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
F18 9710 0701	Interest	0	0	0	0	0	0
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>HAGAN FARMS</b>							
F18 1315 1001	Property Tax	0	0	0	0	0	0
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
F18 1315 2401	Interest & Earnings	0	0	0	0	0	0
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
F18 1315 5095	Appropriated Fund Balance	0	0	0	0	0	0
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Revenue</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



TOWN OF POUGHKEEPSIE  
2016 Budget

Adm Fund Unit Acct # Department Name	Adopted Budget as Modified 2014	Actual YTD Oct-15	Adopted Budget 2015	Budget Requested 2016	Tentative Budget 2016	Preliminary Budget 2016	Adopted Budget 2016
<b>MAPLE ACRES</b>							
F21 9710 0601	Principal	0	0	0	0	0	0
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
F21 9710 0701	Interest	0	0	0	0	0	0
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Total Appropriations		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
F21 1315 1001	Property Tax	0	0	0	0	0	0
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
F21 1315 2401	Interest & Earnings	0	-2	0	0	0	0
	<b>Total</b>	<b>0</b>	<b>-2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Total Revenue		<b>0</b>	<b>-2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>SECOND WARD</b>							
F27 9710 0601	Principal	0	0	0	0	0	0
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
F27 9710 0701	Interest	0	0	0	0	0	0
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Total Appropriations		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
F27 1315 1001	Property Tax	0	0	0	0	0	0
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
F27 1315 2401	Interest & Earnings	0	-3	0	0	0	0
	<b>Total</b>	<b>0</b>	<b>-3</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Total Revenue		<b>0</b>	<b>-3</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>THIRD &amp; SIXTH WARD</b>							
F33 9710 0601	Principal	0	0	0	0	0	0
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
F33 9710 0701	Interest	0	0	0	0	0	0
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Total Appropriations		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
F33 1315 1001	Property Tax	0	0	0	0	0	0
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
F33 1315 2401	Interest & Earnings	0	-184	0	0	0	0
	<b>Total</b>	<b>0</b>	<b>-184</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Total Revenue		<b>0</b>	<b>-184</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



TOWN OF POUGHKEEPSIE  
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Adm Fund Unit Acct # Department Name	Adopted Budget as Modified 2014	Actual YTD Oct-15	Adopted Budget 2015	Budget Requested 2016	Tentative Budget 2016	Preliminary Budget 2016	Adopted Budget 2016
<b>HEATHBROOK RIDGE</b>							
F39 9710 0601	Principal	0	0	0	0	0	0
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
F39 9710 0701	Interest	0	0	0	0	0	0
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
F39 1315 1001	Property Tax	0	0	0	0	0	0
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
F39 1315 2401	Interest & Earnings	0	-4	0	0	0	0
	<b>Total</b>	<b>0</b>	<b>-4</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Revenue</b>		<b>0</b>	<b>-4</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>HRPC</b>							
F40 8340 0481	Contracted Services	0	0	0	0	0	0
	<b>Total Contractual Expenses</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
F40 9710 0601	Principal	10,000	80,000	80,000	80,000	80,000	0
F40 9730 0601	Principal	0	0	0	0	0	0
	<b>Total</b>	<b>10,000</b>	<b>80,000</b>	<b>80,000</b>	<b>80,000</b>	<b>80,000</b>	<b>0</b>
F40 9710 0701	Interest	993	19,094	37,388	35,388	35,388	0
F40 9730 0701	Interest	0	0	0	0	0	0
	<b>Total</b>	<b>993</b>	<b>19,094</b>	<b>37,388</b>	<b>35,388</b>	<b>35,388</b>	<b>0</b>
<b>Total Appropriations</b>		<b>10,993</b>	<b>99,094</b>	<b>117,388</b>	<b>115,388</b>	<b>115,388</b>	<b>0</b>
F40 1315 1001	Property Tax	-2,000	-59,000	-59,000	-115,188	-115,188	0
	<b>Total</b>	<b>-2,000</b>	<b>-59,000</b>	<b>-59,000</b>	<b>-115,188</b>	<b>-115,188</b>	<b>0</b>
F40 1315 2401	Interest & Earnings	0	-114	0	-200	-200	0
	<b>Total</b>	<b>0</b>	<b>-114</b>	<b>0</b>	<b>-200</b>	<b>-200</b>	<b>0</b>
F40 1315 5095	Appropriated Fund Balance	-8,993	0	-58,388	0	0	0
	<b>Total</b>	<b>-8,993</b>	<b>0</b>	<b>-58,388</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Revenue</b>		<b>-10,993</b>	<b>-59,114</b>	<b>-117,388</b>	<b>-115,388</b>	<b>-115,388</b>	<b>0</b>



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Adm Fund Unit Acct # Department Name	Adopted Budget as Modified 2014	Actual YTD Oct-15	Adopted Budget 2015	Budget Requested 2016	Tentative Budget 2016	Preliminary Budget 2016	Adopted Budget 2016
<b>ARLINGTON SEWER CAP</b>							
S01 8130 0431	Materials & Supplies	0	0	0	0	0	0
	<b>Total Contractual Expenses</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
S01 9710 0601	Principal	0	0	0	0	0	0
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
S01 9710 0701	Interest	0	0	0	0	0	0
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
S01 9901 0901	Transfer To Other Funds	0	0	0	0	0	0
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
S01 1315 1001	Property Tax	0	0	0	0	0	0
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
S01 1315 2120	Sewer Rents	0	0	0	0	0	0
S01 1315 2128	Int & Penal On Sewer Rent	0	0	0	0	0	0
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
S01 1315 2401	Interest & Earnings	0	-1	0	0	0	0
	<b>Total</b>	<b>0</b>	<b>-1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Revenue</b>		<b>0</b>	<b>-1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>ARLINGTON SEWER O&amp;M</b>							
S02 9710 0601	Principal	0	0	0	0	0	0
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
S02 9710 0701	Interest	0	0	0	0	0	0
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
S02 9901 0901	Transfer To Other Funds	1,802,193	0	1,837,500	1,887,596	1,887,596	0
	<b>Total</b>	<b>1,802,193</b>	<b>0</b>	<b>1,837,500</b>	<b>1,887,596</b>	<b>1,887,596</b>	<b>0</b>
<b>Total Appropriations</b>		<b>1,802,193</b>	<b>0</b>	<b>1,837,500</b>	<b>1,887,596</b>	<b>1,887,596</b>	<b>0</b>
S02 1315 1001	Property Tax	-1,188,493	-1,096,340	-1,096,340	-1,129,096	-1,129,096	0
	<b>Total</b>	<b>-1,188,493</b>	<b>-1,096,340</b>	<b>-1,096,340</b>	<b>-1,129,096</b>	<b>-1,129,096</b>	<b>0</b>
S02 1315 2120	Sewer Rents	-620,000	-587,965	-734,810	-750,000	-750,000	0
S02 1315 2128	Int & Penal On Sewer Rent	-8,200	-7,669	-4,700	-6,000	-6,000	0
	<b>Total</b>	<b>-628,200</b>	<b>-595,635</b>	<b>-739,510</b>	<b>-756,000</b>	<b>-756,000</b>	<b>0</b>
S02 1315 2401	Interest & Earnings	-3,500	-1,565	-1,650	-2,500	-2,500	0
	<b>Total</b>	<b>-3,500</b>	<b>-1,565</b>	<b>-1,650</b>	<b>-2,500</b>	<b>-2,500</b>	<b>0</b>
S02 1315 5095	Appropriated Fund Balance	0	0	0	0	0	0
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Revenue</b>		<b>-1,820,193</b>	<b>-1,693,540</b>	<b>-1,837,500</b>	<b>-1,887,596</b>	<b>-1,887,596</b>	<b>0</b>



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Adm Fund Unit Acct # Department Name	Adopted Budget as Modified 2014	Actual YTD Oct-15	Adopted Budget 2015	Budget Requested 2016	Tentative Budget 2016	Preliminary Budget 2016	Adopted Budget 2016
<b>BARNEGATE ESTATES</b>							
S03 9710 0601	Principal	0	0	0	0	0	0
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
S03 9710 0701	Interest	0	0	0	0	0	0
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
S03 9901 0901	Transfer To Other Funds	24,273	0	24,155	25,562	25,562	0
	<b>Total</b>	<b>24,273</b>	<b>0</b>	<b>24,155</b>	<b>25,562</b>	<b>25,562</b>	<b>0</b>
<b>Total Appropriations</b>		<b>24,273</b>	<b>0</b>	<b>24,155</b>	<b>25,562</b>	<b>25,562</b>	<b>0</b>
S03 1315 1001	Property Tax	-17,298	-15,960	-15,960	-16,437	-16,437	0
	<b>Total</b>	<b>-17,298</b>	<b>-15,960</b>	<b>-15,960</b>	<b>-16,437</b>	<b>-16,437</b>	<b>0</b>
S03 1315 2120	Sewer Rents	-6,800	-6,720	-8,045	-8,960	-8,960	0
S03 1315 2128	Int & Penal On Sewer Rent	-100	-107	-90	-90	-90	0
	<b>Total</b>	<b>-6,900</b>	<b>-6,827</b>	<b>-8,135</b>	<b>-9,050</b>	<b>-9,050</b>	<b>0</b>
S03 1315 2401	Interest & Earnings	-75	-63	-60	-75	-75	0
	<b>Total</b>	<b>-75</b>	<b>-63</b>	<b>-60</b>	<b>-75</b>	<b>-75</b>	<b>0</b>
<b>Total Revenue</b>		<b>-24,273</b>	<b>-22,850</b>	<b>-24,155</b>	<b>-25,562</b>	<b>-25,562</b>	<b>0</b>
<b>BEECHWOOD</b>							
S04 9710 0601	Principal	0	0	0	0	0	0
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
S04 9710 0701	Interest	0	0	0	0	0	0
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
S04 9901 0901	Transfer To Other Funds	4,454	0	4,445	5,291	5,291	0
	<b>Total</b>	<b>4,454</b>	<b>0</b>	<b>4,445</b>	<b>5,291</b>	<b>5,291</b>	<b>0</b>
<b>Total Appropriations</b>		<b>4,454</b>	<b>0</b>	<b>4,445</b>	<b>5,291</b>	<b>5,291</b>	<b>0</b>
S04 1315 1001	Property Tax	-3,139	-2,895	-2,895	-2,981	-2,981	0
	<b>Total</b>	<b>-3,139</b>	<b>-2,895</b>	<b>-2,895</b>	<b>-2,981</b>	<b>-2,981</b>	<b>0</b>
S04 1315 2120	Sewer Rents	-1,250	-1,655	-1,500	-2,200	-2,200	0
S04 1315 2128	Int & Penal On Sewer Rent	-25	-41	-25	-50	-50	0
	<b>Total</b>	<b>-1,275</b>	<b>-1,696</b>	<b>-1,525</b>	<b>-2,250</b>	<b>-2,250</b>	<b>0</b>
S04 1315 2401	Interest & Earnings	-40	-27	-25	-60	-60	0
	<b>Total</b>	<b>-40</b>	<b>-27</b>	<b>-25</b>	<b>-60</b>	<b>-60</b>	<b>0</b>
<b>Total Revenue</b>		<b>-4,454</b>	<b>-4,618</b>	<b>-4,445</b>	<b>-5,291</b>	<b>-5,291</b>	<b>0</b>





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Adm Fund Unit Acct # Department Name	Adopted Budget as Modified 2014	Actual YTD Oct-15	Adopted Budget 2015	Budget Requested 2016	Tentative Budget 2016	Preliminary Budget 2016	Adopted Budget 2016
<b>BRADLEY</b>							
S05 8130 0475	Operation & Maintenance	15,000	15,000	15,000	17,500	17,500	0
	<b>Total Contractual Expenses</b>	<b>15,000</b>	<b>15,000</b>	<b>15,000</b>	<b>17,500</b>	<b>17,500</b>	<b>0</b>
S05 9710 0601	Principal	0	0	0	0	0	0
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
S05 9710 0701	Interest	0	0	0	0	0	0
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
S05 9901 0901	Transfer To Other Funds	1,775	0	2,250	1,785	1,785	0
	<b>Total</b>	<b>1,775</b>	<b>0</b>	<b>2,250</b>	<b>1,785</b>	<b>1,785</b>	<b>0</b>
<b>Total Appropriations</b>		<b>16,775</b>	<b>15,000</b>	<b>17,250</b>	<b>19,285</b>	<b>19,285</b>	<b>0</b>
S05 1315 1001	Property Tax	0	0	0	0	0	0
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
S05 1315 2120	Sewer Rents	-16,500	-14,362	-17,000	-19,000	-19,000	0
S05 1315 2128	Int & Penal On Sewer Rent	-275	-233	-250	-275	-275	0
	<b>Total</b>	<b>-16,775</b>	<b>-14,595</b>	<b>-17,250</b>	<b>-19,275</b>	<b>-19,275</b>	<b>0</b>
S05 1315 2401	Interest & Earnings	0	-7	0	-10	-10	0
	<b>Total</b>	<b>0</b>	<b>-7</b>	<b>0</b>	<b>-10</b>	<b>-10</b>	<b>0</b>
<b>Total Revenue</b>		<b>-16,775</b>	<b>-14,602</b>	<b>-17,250</b>	<b>-19,285</b>	<b>-19,285</b>	<b>0</b>
<b>CARRIAGE HILL</b>							
S06 9710 0601	Principal	0	0	0	0	0	0
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
S06 9710 0701	Interest	0	0	0	0	0	0
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
S06 9901 0901	Transfer To Other Funds	26,405	0	25,115	26,597	26,597	0
	<b>Total</b>	<b>26,405</b>	<b>0</b>	<b>25,115</b>	<b>26,597</b>	<b>26,597</b>	<b>0</b>
<b>Total Appropriations</b>		<b>26,405</b>	<b>0</b>	<b>25,115</b>	<b>26,597</b>	<b>26,597</b>	<b>0</b>
S06 1315 1001	Property Tax	-16,205	-14,950	-14,950	-15,397	-15,397	0
	<b>Total</b>	<b>-16,205</b>	<b>-14,950</b>	<b>-14,950</b>	<b>-15,397</b>	<b>-15,397</b>	<b>0</b>
S06 1315 2120	Sewer Rents	-10,000	-9,268	-9,950	-11,000	-11,000	0
S06 1315 2128	Int & Penal On Sewer Rent	-100	-50	-150	-100	-100	0
	<b>Total</b>	<b>-10,100</b>	<b>-9,318</b>	<b>-10,100</b>	<b>-11,100</b>	<b>-11,100</b>	<b>0</b>
S06 1315 2401	Interest & Earnings	-100	-75	-65	-100	-100	0
	<b>Total</b>	<b>-100</b>	<b>-75</b>	<b>-65</b>	<b>-100</b>	<b>-100</b>	<b>0</b>
<b>Total Revenue</b>		<b>-26,405</b>	<b>-24,343</b>	<b>-25,115</b>	<b>-26,597</b>	<b>-26,597</b>	<b>0</b>



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Adm	Adopted Budget	Actual	Adopted	Budget	Tentative	Preliminary	Adopted
Fund Unit Acct # Department Name	as Modified	YTD	Budget	Requested	Budget	Budget	Budget
	2014	Oct-15	2015	2016	2016	2016	2016
<b>CASPER CREEK</b>							
S07 9710 0601	Principal	0	0	0	0	0	0
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
S07 9710 0701	Interest	0	0	0	0	0	0
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
S07 9901 0901	Transfer To Other Funds	7,125	0	6,865	7,018	7,018	0
	<b>Total</b>	<b>7,125</b>	<b>0</b>	<b>6,865</b>	<b>7,018</b>	<b>7,018</b>	<b>0</b>
<b>Total Appropriations</b>		<b>7,125</b>	<b>0</b>	<b>6,865</b>	<b>7,018</b>	<b>7,018</b>	<b>0</b>
S07 1315 1001	Property Tax	-5,180	-4,780	-4,780	-4,923	-4,923	0
	<b>Total</b>	<b>-5,180</b>	<b>-4,780</b>	<b>-4,780</b>	<b>-4,923</b>	<b>-4,923</b>	<b>0</b>
S07 1315 2120	Sewer Rents	-1,845	-1,517	-1,985	-2,000	-2,000	0
S07 1315 2128	Int & Penal On Sewer Rent	-60	-33	-40	-35	-35	0
	<b>Total</b>	<b>-1,905</b>	<b>-1,550</b>	<b>-2,025</b>	<b>-2,035</b>	<b>-2,035</b>	<b>0</b>
S07 1315 2401	Interest & Earnings	-40	-33	-60	-60	-60	0
	<b>Total</b>	<b>-40</b>	<b>-33</b>	<b>-60</b>	<b>-60</b>	<b>-60</b>	<b>0</b>
<b>Total Revenue</b>		<b>-7,125</b>	<b>-6,363</b>	<b>-6,865</b>	<b>-7,018</b>	<b>-7,018</b>	<b>0</b>
<b>COLBURN</b>							
S08 9710 0601	Principal	0	0	0	0	0	0
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
S08 9710 0701	Interest	0	0	0	0	0	0
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
S08 9901 0901	Transfer To Other Funds	20,884	0	20,220	21,208	21,208	0
	<b>Total</b>	<b>20,884</b>	<b>0</b>	<b>20,220</b>	<b>21,208</b>	<b>21,208</b>	<b>0</b>
<b>Total Appropriations</b>		<b>20,884</b>	<b>0</b>	<b>20,220</b>	<b>21,208</b>	<b>21,208</b>	<b>0</b>
S08 1315 1001	Property Tax	-16,244	-14,985	-14,985	-15,433	-15,433	0
	<b>Total</b>	<b>-16,244</b>	<b>-14,985</b>	<b>-14,985</b>	<b>-15,433</b>	<b>-15,433</b>	<b>0</b>
S08 1315 2120	Sewer Rents	-4,500	-4,311	-5,095	-5,600	-5,600	0
S08 1315 2128	Int & Penal On Sewer Rent	-40	-25	-40	-35	-35	0
	<b>Total</b>	<b>-4,540</b>	<b>-4,336</b>	<b>-5,135</b>	<b>-5,635</b>	<b>-5,635</b>	<b>0</b>
S08 1315 2401	Interest & Earnings	-100	-71	-100	-140	-140	0
	<b>Total</b>	<b>-100</b>	<b>-71</b>	<b>-100</b>	<b>-140</b>	<b>-140</b>	<b>0</b>
<b>Total Revenue</b>		<b>-20,884</b>	<b>-19,392</b>	<b>-20,220</b>	<b>-21,208</b>	<b>-21,208</b>	<b>0</b>



TOWN OF POUGHKEEPSIE  
2016 Budget

Adm Fund Unit Acct # Department Name	Adopted Budget as Modified 2014	Actual YTD Oct-15	Adopted Budget 2015	Budget Requested 2016	Tentative Budget 2016	Preliminary Budget 2016	Adopted Budget 2016
<b>COUNTRY CLUB</b>							
S09 8130 0213 Building	0	0	0	0	0	0	0
<b>Total Equipment</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
S09 9710 0601 Principal	0	0	75,000	75,000	75,000	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>75,000</b>	<b>75,000</b>	<b>75,000</b>	<b>0</b>	<b>0</b>
S09 9710 0701 Interest	0	0	14,375	14,375	14,375	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>14,375</b>	<b>14,375</b>	<b>14,375</b>	<b>0</b>	<b>0</b>
S09 9901 0901 Transfer To Other Funds	120,564	0	89,700	84,500	84,500	0	0
<b>Total</b>	<b>120,564</b>	<b>0</b>	<b>89,700</b>	<b>84,500</b>	<b>84,500</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>	<b>120,564</b>	<b>0</b>	<b>179,075</b>	<b>173,875</b>	<b>173,875</b>	<b>0</b>	<b>0</b>
<b>CROWN HEIGHTS</b>							
S09 1315 1001 Property Tax	-95,164	-148,175	-148,175	-148,175	-148,175	0	0
<b>Total</b>	<b>-95,164</b>	<b>-148,175</b>	<b>-148,175</b>	<b>-148,175</b>	<b>-148,175</b>	<b>0</b>	<b>0</b>
S09 1315 2120 Sewer Rents	-25,000	-18,276	-30,000	-25,000	-25,000	0	0
S09 1315 2128 Int & Penal On Sewer Rent	-200	-190	-700	-200	-200	0	0
<b>Total</b>	<b>-25,200</b>	<b>-18,466</b>	<b>-30,700</b>	<b>-25,200</b>	<b>-25,200</b>	<b>0</b>	<b>0</b>
S09 1315 2401 Interest & Earnings	-200	-275	-200	-500	-500	0	0
<b>Total</b>	<b>-200</b>	<b>-275</b>	<b>-200</b>	<b>-500</b>	<b>-500</b>	<b>0</b>	<b>0</b>
<b>Total Revenue</b>	<b>-120,564</b>	<b>-166,916</b>	<b>-179,075</b>	<b>-173,875</b>	<b>-173,875</b>	<b>0</b>	<b>0</b>
<b>CROWN HEIGHTS</b>							
S10 9710 0601 Principal	0	0	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
S10 9710 0701 Interest	0	0	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
S10 9901 0901 Transfer To Other Funds	125,480	0	139,420	136,692	136,692	0	0
<b>Total</b>	<b>125,480</b>	<b>0</b>	<b>139,420</b>	<b>136,692</b>	<b>136,692</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>	<b>125,480</b>	<b>0</b>	<b>139,420</b>	<b>136,692</b>	<b>136,692</b>	<b>0</b>	<b>0</b>
S10 1315 1001 Property Tax	-39,730	-36,650	-36,650	-37,642	-37,642	0	0
<b>Total</b>	<b>-39,730</b>	<b>-36,650</b>	<b>-36,650</b>	<b>-37,642</b>	<b>-37,642</b>	<b>0</b>	<b>0</b>
S10 1315 2120 Sewer Rents	-85,000	-72,756	-101,905	-98,000	-98,000	0	0
S10 1315 2128 Int & Penal On Sewer Rent	-650	-750	-600	-700	-700	0	0
<b>Total</b>	<b>-85,650</b>	<b>-73,505</b>	<b>-102,505</b>	<b>-98,700</b>	<b>-98,700</b>	<b>0</b>	<b>0</b>
S10 1315 2401 Interest & Earnings	-100	-182	-265	-350	-350	0	0
<b>Total</b>	<b>-100</b>	<b>-182</b>	<b>-265</b>	<b>-350</b>	<b>-350</b>	<b>0</b>	<b>0</b>
S10 1315 5095 Appropriated Fund Balance	0	0	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Revenue</b>	<b>-125,480</b>	<b>-110,337</b>	<b>-139,420</b>	<b>-136,692</b>	<b>-136,692</b>	<b>0</b>	<b>0</b>



TOWN OF POUGHKEEPSIE  
2016 Budget

Adm Fund Unit Acct # Department Name	Adopted Budget as Modified 2014	Actual YTD Oct-15	Adopted Budget 2015	Budget Requested 2016	Tentative Budget 2016	Preliminary Budget 2016	Adopted Budget 2016
<b>CROWN HEIGHTS EXT.1</b>							
S11 9710 0601	Principal	0	0	0	0	0	0
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
S11 9710 0701	Interest	0	0	0	0	0	0
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
S11 9901 0901	Transfer To Other Funds	6,302	0	5,800	6,278	6,278	0
	<b>Total</b>	<b>6,302</b>	<b>0</b>	<b>5,800</b>	<b>6,278</b>	<b>6,278</b>	<b>0</b>
<b>Total Appropriations</b>		<b>6,302</b>	<b>0</b>	<b>5,800</b>	<b>6,278</b>	<b>6,278</b>	<b>0</b>
S11 1315 1001	Property Tax	-4,652	-4,290	-4,290	-4,418	-4,418	0
	<b>Total</b>	<b>-4,652</b>	<b>-4,290</b>	<b>-4,290</b>	<b>-4,418</b>	<b>-4,418</b>	<b>0</b>
S11 1315 2120	Sewer Rents	-1,600	-1,339	-1,450	-1,785	-1,785	0
S11 1315 2128	Int & Penal On Sewer Rent	0	0	0	0	0	0
	<b>Total</b>	<b>-1,600</b>	<b>-1,339</b>	<b>-1,450</b>	<b>-1,785</b>	<b>-1,785</b>	<b>0</b>
S11 1315 2401	Interest & Earnings	-50	-33	-60	-75	-75	0
	<b>Total</b>	<b>-50</b>	<b>-33</b>	<b>-60</b>	<b>-75</b>	<b>-75</b>	<b>0</b>
<b>Total Revenue</b>		<b>-6,302</b>	<b>-5,662</b>	<b>-5,800</b>	<b>-6,278</b>	<b>-6,278</b>	<b>0</b>
<b>FAIRVIEW</b>							
S12 8130 0475	Operation & Maintenance	3,500	3,500	3,500	7,000	7,000	0
	<b>Total Contractual Expenses</b>	<b>3,500</b>	<b>3,500</b>	<b>3,500</b>	<b>7,000</b>	<b>7,000</b>	<b>0</b>
S12 9710 0601	Principal	0	0	0	0	0	0
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
S12 9710 0701	Interest	0	0	0	0	0	0
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
S12 9901 0901	Transfer To Other Funds	6,785	0	10,645	5,540	5,540	0
	<b>Total</b>	<b>6,785</b>	<b>0</b>	<b>10,645</b>	<b>5,540</b>	<b>5,540</b>	<b>0</b>
<b>Total Appropriations</b>		<b>10,285</b>	<b>3,500</b>	<b>14,145</b>	<b>12,540</b>	<b>12,540</b>	<b>0</b>
S12 1315 1001	Property Tax	0	0	0	0	0	0
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
S12 1315 2120	Sewer Rents	-10,100	-9,311	-14,000	-12,400	-12,400	0
S12 1315 2128	Int & Penal On Sewer Rent	-175	-94	-120	-110	-110	0
	<b>Total</b>	<b>-10,275</b>	<b>-9,405</b>	<b>-14,120</b>	<b>-12,510</b>	<b>-12,510</b>	<b>0</b>
S12 1315 2401	Interest & Earnings	-10	-15	-25	-30	-30	0
	<b>Total</b>	<b>-10</b>	<b>-15</b>	<b>-25</b>	<b>-30</b>	<b>-30</b>	<b>0</b>
<b>Total Revenue</b>		<b>-10,285</b>	<b>-9,420</b>	<b>-14,145</b>	<b>-12,540</b>	<b>-12,540</b>	<b>0</b>



TOWN OF POUGHKEEPSIE  
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Adm Fund Unit Acct # Department Name	Adopted Budget as Modified 2014	Actual YTD Oct-15	Adopted Budget 2015	Budget Requested 2016	Tentative Budget 2016	Preliminary Budget 2016	Adopted Budget 2016
<b>FIRST WARD</b>							
S13 9710 0601	Principal	0	0	0	0	0	0
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
S13 9710 0701	Interest	0	0	0	0	0	0
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
S13 9901 0901	Transfer To Other Funds	0	0	0	0	0	0
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
S13 1315 1001	Property Tax	0	0	0	0	0	0
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
S13 1315 2120	Sewer Rents	0	0	0	0	0	0
S13 1315 2128	Int & Penal On Sewer Rent	0	0	0	0	0	0
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
S13 1315 2401	Interest & Earnings	0	-77	0	0	0	0
	<b>Total</b>	<b>0</b>	<b>-77</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
S13 1315 5031	Interfund Transfers	0	0	0	0	0	0
S13 1315 5095	Appropriated Fund Balance	0	0	0	0	0	0
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Revenue</b>		<b>0</b>	<b>-77</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FOURTH WARD CAP</b>							
S14 8130 0475	Operation & Maintenance	0	0	0	0	0	0
	<b>Total Contractual Expenses</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
S14 9710 0601	Principal	0	0	0	0	0	0
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
S14 9710 0701	Interest	0	0	0	0	0	0
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
S14 9901 0901	Transfer To Other Funds	0	0	0	0	0	0
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
S14 1315 1001	Property Tax	0	0	0	0	0	0
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
S14 1315 2120	Sewer Rents	0	0	0	0	0	0
S14 1315 2128	Int & Penal On Sewer Rent	0	0	0	0	0	0
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
S14 1315 2401	Interest & Earnings	0	-7	0	0	0	0
	<b>Total</b>	<b>0</b>	<b>-7</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Revenue</b>		<b>0</b>	<b>-7</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



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Adm Fund Unit Acct # Department Name	Adopted Budget as Modified 2014	Actual YTD Oct-15	Adopted Budget 2015	Budget Requested 2016	Tentative Budget 2016	Preliminary Budget 2016	Adopted Budget 2016
<b>FOURTH WARD O&amp;M</b>							
S15 8130 0475	Operation & Maintenance	400,000	513,543	400,000	425,000	425,000	0
	<b>Total Contractual Expenses</b>	<b>400,000</b>	<b>513,543</b>	<b>400,000</b>	<b>425,000</b>	<b>425,000</b>	<b>0</b>
S15 9710 0601	Principal	0	0	0	0	0	0
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
S15 9710 0701	Interest	0	0	0	0	0	0
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
S15 9901 0901	Transfer To Other Funds	244,050	0	285,100	306,500	306,500	0
	<b>Total</b>	<b>244,050</b>	<b>0</b>	<b>285,100</b>	<b>306,500</b>	<b>306,500</b>	<b>0</b>
<b>Total Appropriations</b>		<b>644,050</b>	<b>513,543</b>	<b>685,100</b>	<b>731,500</b>	<b>731,500</b>	<b>0</b>
S15 1315 1001	Property Tax	0	0	0	0	0	0
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
S15 1315 2120	Sewer Rents	-640,000	-484,620	-680,000	-720,000	-720,000	0
S15 1315 2122	Sewer Charges	0	-11,003	-5,000	-10,000	-10,000	0
S15 1315 2128	Int & Penal On Sewer Rent	-4,000	-1,685	-100	-1,500	-1,500	0
	<b>Total</b>	<b>-644,000</b>	<b>-497,309</b>	<b>-685,100</b>	<b>-731,500</b>	<b>-731,500</b>	<b>0</b>
S15 1315 2401	Interest & Earnings	-50	-42	0	0	0	0
	<b>Total</b>	<b>-50</b>	<b>-42</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
S15 1315 5095	Appropriated Fund Balance	0	0	0	0	0	0
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Revenue</b>		<b>-644,050</b>	<b>-497,350</b>	<b>-685,100</b>	<b>-731,500</b>	<b>-731,500</b>	<b>0</b>
<b>HAGAN FARMS</b>							
S16 9710 0601	Principal	0	0	0	0	0	0
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
S16 9710 0701	Interest	0	0	0	0	0	0
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
S16 9901 0901	Transfer To Other Funds	244,433	0	241,065	251,234	251,234	0
	<b>Total</b>	<b>244,433</b>	<b>0</b>	<b>241,065</b>	<b>251,234</b>	<b>251,234</b>	<b>0</b>
<b>Total Appropriations</b>		<b>244,433</b>	<b>0</b>	<b>241,065</b>	<b>251,234</b>	<b>251,234</b>	<b>0</b>
S16 1315 1001	Property Tax	-175,033	-161,460	-161,460	-166,284	-166,284	0
	<b>Total</b>	<b>-175,033</b>	<b>-161,460</b>	<b>-161,460</b>	<b>-166,284</b>	<b>-166,284</b>	<b>0</b>
S16 1315 2120	Sewer Rents	-68,000	-62,963	-78,305	-83,500	-83,500	0
S16 1315 2128	Int & Penal On Sewer Rent	-800	-779	-700	-800	-800	0
	<b>Total</b>	<b>-68,800</b>	<b>-63,742</b>	<b>-79,005</b>	<b>-84,300</b>	<b>-84,300</b>	<b>0</b>
S16 1315 2401	Interest & Earnings	-600	-338	-600	-650	-650	0
	<b>Total</b>	<b>-600</b>	<b>-338</b>	<b>-600</b>	<b>-650</b>	<b>-650</b>	<b>0</b>
<b>Total Revenue</b>		<b>-244,433</b>	<b>-225,540</b>	<b>-241,065</b>	<b>-251,234</b>	<b>-251,234</b>	<b>0</b>



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Adm Fund Unit Acct # Department Name	Adopted Budget as Modified 2014	Actual YTD Oct-15	Adopted Budget 2015	Budget Requested 2016	Tentative Budget 2016	Preliminary Budget 2016	Adopted Budget 2016
<b>IRELAND</b>							
S17 9710 0601	Principal	0	0	0	0	0	0
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
S17 9710 0701	Interest	0	0	0	0	0	0
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
S17 9901 0901	Transfer To Other Funds	36,066	0	36,215	37,361	37,361	0
	<b>Total</b>	<b>36,066</b>	<b>0</b>	<b>36,215</b>	<b>37,361</b>	<b>37,361</b>	<b>0</b>
<b>Total Appropriations</b>		<b>36,066</b>	<b>0</b>	<b>36,215</b>	<b>37,361</b>	<b>37,361</b>	<b>0</b>
S17 1315 1001	Property Tax	-23,816	-21,970	-21,970	-22,626	-22,626	0
	<b>Total</b>	<b>-23,816</b>	<b>-21,970</b>	<b>-21,970</b>	<b>-22,626</b>	<b>-22,626</b>	<b>0</b>
S17 1315 2120	Sewer Rents	-12,000	-10,825	-13,945	-14,400	-14,400	0
S17 1315 2128	Int & Penal On Sewer Rent	-150	-127	-150	-160	-160	0
	<b>Total</b>	<b>-12,150</b>	<b>-10,952</b>	<b>-14,095</b>	<b>-14,560</b>	<b>-14,560</b>	<b>0</b>
S17 1315 2401	Interest & Earnings	-100	-92	-150	-175	-175	0
	<b>Total</b>	<b>-100</b>	<b>-92</b>	<b>-150</b>	<b>-175</b>	<b>-175</b>	<b>0</b>
<b>Total Revenue</b>		<b>-36,066</b>	<b>-33,014</b>	<b>-36,215</b>	<b>-37,361</b>	<b>-37,361</b>	<b>0</b>
<b>OLD FARMS</b>							
S18 9710 0601	Principal	0	0	0	0	0	0
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
S18 9710 0701	Interest	0	0	0	0	0	0
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
S18 9901 0901	Transfer To Other Funds	22,287	0	21,505	22,166	22,166	0
	<b>Total</b>	<b>22,287</b>	<b>0</b>	<b>21,505</b>	<b>22,166</b>	<b>22,166</b>	<b>0</b>
<b>Total Appropriations</b>		<b>22,287</b>	<b>0</b>	<b>21,505</b>	<b>22,166</b>	<b>22,166</b>	<b>0</b>
S18 1315 1001	Property Tax	-15,627	-14,415	-14,415	-14,846	-14,846	0
	<b>Total</b>	<b>-15,627</b>	<b>-14,415</b>	<b>-14,415</b>	<b>-14,846</b>	<b>-14,846</b>	<b>0</b>
S18 1315 2120	Sewer Rents	-6,500	-5,310	-6,865	-7,080	-7,080	0
S18 1315 2128	Int & Penal On Sewer Rent	-60	-72	-75	-65	-65	0
	<b>Total</b>	<b>-6,560</b>	<b>-5,382</b>	<b>-6,940</b>	<b>-7,145</b>	<b>-7,145</b>	<b>0</b>
S18 1315 2401	Interest & Earnings	-100	-87	-150	-175	-175	0
	<b>Total</b>	<b>-100</b>	<b>-87</b>	<b>-150</b>	<b>-175</b>	<b>-175</b>	<b>0</b>
<b>Total Revenue</b>		<b>-22,287</b>	<b>-19,884</b>	<b>-21,505</b>	<b>-22,166</b>	<b>-22,166</b>	<b>0</b>



TOWN OF POUGHKEEPSIE  
2016 Budget

Adm	Adopted Budget	Actual	Adopted	Budget	Tentative	Preliminary	Adopted
Fund Unit Acct # Department Name	as Modified	YTD	Budget	Requested	Budget	Budget	Budget
	2014	Oct-15	2015	2016	2016	2016	2016
<b>SOUTH GATE</b>							
S19 9710 0601	Principal	0	0	0	0	0	0
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
S19 9710 0701	Interest	0	0	0	0	0	0
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
S19 9901 0901	Transfer To Other Funds	167,781	0	171,385	174,134	174,134	0
	<b>Total</b>	<b>167,781</b>	<b>0</b>	<b>171,385</b>	<b>174,134</b>	<b>174,134</b>	<b>0</b>
<b>Total Appropriations</b>		<b>167,781</b>	<b>0</b>	<b>171,385</b>	<b>174,134</b>	<b>174,134</b>	<b>0</b>
S19 1315 1001	Property Tax	-111,181	-102,560	-102,560	-105,624	-105,624	0
	<b>Total</b>	<b>-111,181</b>	<b>-102,560</b>	<b>-102,560</b>	<b>-105,624</b>	<b>-105,624</b>	<b>0</b>
S19 1315 2120	Sewer Rents	-55,000	-50,569	-67,580	-67,425	-67,425	0
S19 1315 2128	Int & Penal On Sewer Rent	-1,200	-590	-745	-620	-620	0
	<b>Total</b>	<b>-56,200</b>	<b>-51,159</b>	<b>-68,325</b>	<b>-68,045</b>	<b>-68,045</b>	<b>0</b>
S19 1315 2401	Interest & Earnings	-400	-230	-500	-465	-465	0
	<b>Total</b>	<b>-400</b>	<b>-230</b>	<b>-500</b>	<b>-465</b>	<b>-465</b>	<b>0</b>
<b>Total Revenue</b>		<b>-167,781</b>	<b>-153,949</b>	<b>-171,385</b>	<b>-174,134</b>	<b>-174,134</b>	<b>0</b>
<b>SOUTH ROAD</b>							
S20 9710 0601	Principal	0	0	0	0	0	0
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
S20 9710 0701	Interest	0	0	0	0	0	0
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
S20 9901 0901	Transfer To Other Funds	683,271	0	699,361	732,158	732,158	0
	<b>Total</b>	<b>683,271</b>	<b>0</b>	<b>699,361</b>	<b>732,158</b>	<b>732,158</b>	<b>0</b>
<b>Total Appropriations</b>		<b>683,271</b>	<b>0</b>	<b>699,361</b>	<b>732,158</b>	<b>732,158</b>	<b>0</b>
S20 1315 1001	Property Tax	-450,015	-415,125	-415,125	-427,527	-427,527	0
S20 1315 1081	In Lieu Of Taxes	-1,631	-1,728	-1,631	-1,631	-1,631	0
	<b>Total</b>	<b>-451,646</b>	<b>-416,853</b>	<b>-416,756</b>	<b>-429,158</b>	<b>-429,158</b>	<b>0</b>
S20 1315 2120	Sewer Rents	-232,500	-228,520	-278,905	-300,000	-300,000	0
S20 1315 2128	Int & Penal On Sewer Rent	2,375	-1,380	-2,500	-1,700	-1,700	0
	<b>Total</b>	<b>-230,125</b>	<b>-229,900</b>	<b>-281,405</b>	<b>-301,700</b>	<b>-301,700</b>	<b>0</b>
S20 1315 2401	Interest & Earnings	-1,500	-671	-1,200	-1,300	-1,300	0
	<b>Total</b>	<b>-1,500</b>	<b>-671</b>	<b>-1,200</b>	<b>-1,300</b>	<b>-1,300</b>	<b>0</b>
<b>Total Revenue</b>		<b>-683,271</b>	<b>-647,424</b>	<b>-699,361</b>	<b>-732,158</b>	<b>-732,158</b>	<b>0</b>





TOWN OF POUGHKEEPSIE  
2016 Budget

Adm Fund Unit Acct # Department Name	Adopted Budget as Modified 2014	Actual YTD Oct-15	Adopted Budget 2015	Budget Requested 2016	Tentative Budget 2016	Preliminary Budget 2016	Adopted Budget 2016
<b>SPACKENKILL</b>							
S21 9710 0601	Principal	0	0	0	0	0	0
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
S21 9710 0701	Interest	0	0	0	0	0	0
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
S21 9901 0901	Transfer To Other Funds	22,747	0	22,290	23,021	23,021	0
	<b>Total</b>	<b>22,747</b>	<b>0</b>	<b>22,290</b>	<b>23,021</b>	<b>23,021</b>	<b>0</b>
<b>Total Appropriations</b>		<b>22,747</b>	<b>0</b>	<b>22,290</b>	<b>23,021</b>	<b>23,021</b>	<b>0</b>
S21 1315 1001	Property Tax	-17,267	-15,930	-15,930	-16,406	-16,406	0
	<b>Total</b>	<b>-17,267</b>	<b>-15,930</b>	<b>-15,930</b>	<b>-16,406</b>	<b>-16,406</b>	<b>0</b>
S21 1315 2120	Sewer Rents	-5,300	-4,895	-6,170	-6,400	-6,400	0
S21 1315 2128	Int & Penal On Sewer Rent	-80	-61	-90	-65	-65	0
	<b>Total</b>	<b>-5,380</b>	<b>-4,956</b>	<b>-6,260</b>	<b>-6,465</b>	<b>-6,465</b>	<b>0</b>
S21 1315 2401	Interest & Earnings	-100	-91	-100	-150	-150	0
	<b>Total</b>	<b>-100</b>	<b>-91</b>	<b>-100</b>	<b>-150</b>	<b>-150</b>	<b>0</b>
<b>Total Revenue</b>		<b>-22,747</b>	<b>-20,977</b>	<b>-22,290</b>	<b>-23,021</b>	<b>-23,021</b>	<b>0</b>
<b>SUTTON PARK</b>							
S22 9710 0601	Principal	0	0	0	0	0	0
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
S22 9710 0701	Interest	0	0	0	0	0	0
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
S22 9901 0901	Transfer To Other Funds	119,190	0	125,750	122,682	122,682	0
	<b>Total</b>	<b>119,190</b>	<b>0</b>	<b>125,750</b>	<b>122,682</b>	<b>122,682</b>	<b>0</b>
<b>Total Appropriations</b>		<b>119,190</b>	<b>0</b>	<b>125,750</b>	<b>122,682</b>	<b>122,682</b>	<b>0</b>
S22 1315 1001	Property Tax	-63,190	-58,290	-58,290	-60,032	-60,032	0
	<b>Total</b>	<b>-63,190</b>	<b>-58,290</b>	<b>-58,290</b>	<b>-60,032</b>	<b>-60,032</b>	<b>0</b>
S22 1315 2120	Sewer Rents	-55,000	-46,300	-66,510	-61,700	-61,700	0
S22 1315 2128	Int & Penal On Sewer Rent	-800	-1,661	-750	-700	-700	0
	<b>Total</b>	<b>-55,800</b>	<b>-47,961</b>	<b>-67,260</b>	<b>-62,400</b>	<b>-62,400</b>	<b>0</b>
S22 1315 2401	Interest & Earnings	-200	-143	-200	-250	-250	0
	<b>Total</b>	<b>-200</b>	<b>-143</b>	<b>-200</b>	<b>-250</b>	<b>-250</b>	<b>0</b>
<b>Total Revenue</b>		<b>-119,190</b>	<b>-106,394</b>	<b>-125,750</b>	<b>-122,682</b>	<b>-122,682</b>	<b>0</b>



TOWN OF POUGHKEEPSIE  
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Adm Fund Unit Acct # Department Name	Adopted Budget as Modified 2014	Actual YTD Oct-15	Adopted Budget 2015	Budget Requested 2016	Tentative Budget 2016	Preliminary Budget 2016	Adopted Budget 2016
<b>TWIN HILLS</b>							
S23 9710 0601 Principal	0	0	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
S23 9710 0701 Interest	0	0	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
S23 9901 0901 Transfer To Other Funds	37,189	0	37,200	38,503	38,503	0	0
<b>Total</b>	<b>37,189</b>	<b>0</b>	<b>37,200</b>	<b>38,503</b>	<b>38,503</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>	<b>37,189</b>	<b>0</b>	<b>37,200</b>	<b>38,503</b>	<b>38,503</b>	<b>0</b>	<b>0</b>
<b>TWIN HILLS EXT1</b>							
S23 1315 1001 Property Tax	-24,964	-23,030	-23,030	-23,718	-23,718	0	0
<b>Total</b>	<b>-24,964</b>	<b>-23,030</b>	<b>-23,030</b>	<b>-23,718</b>	<b>-23,718</b>	<b>0</b>	<b>0</b>
S23 1315 2120 Sewer Rents	-12,000	-11,114	-13,945	-14,500	-14,500	0	0
S23 1315 2128 Int & Penal On Sewer Rent	-150	-109	-100	-110	-110	0	0
<b>Total</b>	<b>-12,150</b>	<b>-11,223</b>	<b>-14,045</b>	<b>-14,610</b>	<b>-14,610</b>	<b>0</b>	<b>0</b>
S23 1315 2401 Interest & Earnings	-75	-103	-125	-175	-175	0	0
<b>Total</b>	<b>-75</b>	<b>-103</b>	<b>-125</b>	<b>-175</b>	<b>-175</b>	<b>0</b>	<b>0</b>
<b>Total Revenue</b>	<b>-37,189</b>	<b>-34,356</b>	<b>-37,200</b>	<b>-38,503</b>	<b>-38,503</b>	<b>0</b>	<b>0</b>
<b>TWIN HILLS EXT1</b>							
S24 9710 0601 Principal	0	0	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
S24 9710 0701 Interest	0	0	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
S24 9901 0901 Transfer To Other Funds	14,310	0	14,165	15,176	15,176	0	0
<b>Total</b>	<b>14,310</b>	<b>0</b>	<b>14,165</b>	<b>15,176</b>	<b>15,176</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>	<b>14,310</b>	<b>0</b>	<b>14,165</b>	<b>15,176</b>	<b>15,176</b>	<b>0</b>	<b>0</b>
S24 1315 1001 Property Tax	-9,275	-8,555	-8,555	-8,811	-8,811	0	0
<b>Total</b>	<b>-9,275</b>	<b>-8,555</b>	<b>-8,555</b>	<b>-8,811</b>	<b>-8,811</b>	<b>0</b>	<b>0</b>
S24 1315 2120 Sewer Rents	-4,900	-4,858	-5,470	-6,200	-6,200	0	0
S24 1315 2128 Int & Penal On Sewer Rent	-60	-17	-40	-15	-15	0	0
<b>Total</b>	<b>-4,960</b>	<b>-4,875</b>	<b>-5,510</b>	<b>-6,215</b>	<b>-6,215</b>	<b>0</b>	<b>0</b>
S24 1315 2401 Interest & Earnings	-75	-73	-100	-150	-150	0	0
<b>Total</b>	<b>-75</b>	<b>-73</b>	<b>-100</b>	<b>-150</b>	<b>-150</b>	<b>0</b>	<b>0</b>
<b>Total Revenue</b>	<b>-14,310</b>	<b>-13,502</b>	<b>-14,165</b>	<b>-15,176</b>	<b>-15,176</b>	<b>0</b>	<b>0</b>



TOWN OF POUGHKEEPSIE  
2016 Budget

Adm Fund Unit Acct # Department Name	Adopted Budget as Modified 2014	Actual YTD Oct-15	Adopted Budget 2015	Budget Requested 2016	Tentative Budget 2016	Preliminary Budget 2016	Adopted Budget 2016
<b>WOODMERE</b>							
S25 9710 0601 Principal	0	0	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
S25 9710 0701 Interest	0	0	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
S25 9901 0901 Transfer To Other Funds	175,180	0	172,585	184,421	184,421	0	0
<b>Total</b>	<b>175,180</b>	<b>0</b>	<b>172,585</b>	<b>184,421</b>	<b>184,421</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>	<b>175,180</b>	<b>0</b>	<b>172,585</b>	<b>184,421</b>	<b>184,421</b>	<b>0</b>	<b>0</b>
<b>HAGAN FARMS MAP 5</b>							
S25 1315 1001 Property Tax	-119,230	-109,985	-109,985	-113,271	-113,271	0	0
<b>Total</b>	<b>-119,230</b>	<b>-109,985</b>	<b>-109,985</b>	<b>-113,271</b>	<b>-113,271</b>	<b>0</b>	<b>0</b>
S25 1315 2120 Sewer Rents	-55,000	-54,650	-61,680	-70,000	-70,000	0	0
S25 1315 2128 Int & Penal On Sewer Rent	-600	-711	-520	-750	-750	0	0
<b>Total</b>	<b>-55,600</b>	<b>-55,361</b>	<b>-62,200</b>	<b>-70,750</b>	<b>-70,750</b>	<b>0</b>	<b>0</b>
S25 1315 2401 Interest & Earnings	-350	-234	-400	-400	-400	0	0
<b>Total</b>	<b>-350</b>	<b>-234</b>	<b>-400</b>	<b>-400</b>	<b>-400</b>	<b>0</b>	<b>0</b>
<b>Total Revenue</b>	<b>-175,180</b>	<b>-165,581</b>	<b>-172,585</b>	<b>-184,421</b>	<b>-184,421</b>	<b>0</b>	<b>0</b>
<b>HAGAN FARMS MAP 5</b>							
S26 9710 0601 Principal	0	0	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
S26 9710 0701 Interest	0	0	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
S26 9901 0901 Transfer To Other Funds	12,480	0	11,640	12,678	12,678	0	0
<b>Total</b>	<b>12,480</b>	<b>0</b>	<b>11,640</b>	<b>12,678</b>	<b>12,678</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>	<b>12,480</b>	<b>0</b>	<b>11,640</b>	<b>12,678</b>	<b>12,678</b>	<b>0</b>	<b>0</b>
S26 1315 1001 Property Tax	-8,985	-8,290	-8,290	-8,538	-8,538	0	0
<b>Total</b>	<b>-8,985</b>	<b>-8,290</b>	<b>-8,290</b>	<b>-8,538</b>	<b>-8,538</b>	<b>0</b>	<b>0</b>
S26 1315 2120 Sewer Rents	-3,400	-3,089	-3,220	-4,000	-4,000	0	0
S26 1315 2128 Int & Penal On Sewer Rent	-35	-39	-30	-40	-40	0	0
<b>Total</b>	<b>-3,435</b>	<b>-3,128</b>	<b>-3,250</b>	<b>-4,040</b>	<b>-4,040</b>	<b>0</b>	<b>0</b>
S26 1315 2401 Interest & Earnings	-60	-65	-100	-100	-100	0	0
<b>Total</b>	<b>-60</b>	<b>-65</b>	<b>-100</b>	<b>-100</b>	<b>-100</b>	<b>0</b>	<b>0</b>
<b>Total Revenue</b>	<b>-12,480</b>	<b>-11,484</b>	<b>-11,640</b>	<b>-12,678</b>	<b>-12,678</b>	<b>0</b>	<b>0</b>



TOWN OF POUGHKEEPSIE  
2016 Budget

Adm	Adopted Budget	Actual	Adopted	Budget	Tentative	Preliminary	Adopted
Fund Unit Acct # Department Name	as Modified	YTD	Budget	Requested	Budget	Budget	Budget
	2014	Oct-15	2015	2016	2016	2016	2016
<b>DEER RUN NORTH ROAD</b>							
S27 9710 0601	Principal	0	0	0	0	0	0
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
S27 9710 0701	Interest	0	0	0	0	0	0
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
S27 9901 0901	Transfer To Other Funds	3,943	0	3,455	3,962	3,962	0
	<b>Total</b>	<b>3,943</b>	<b>0</b>	<b>3,455</b>	<b>3,962</b>	<b>3,962</b>	<b>0</b>
<b>Total Appropriations</b>		<b>3,943</b>	<b>0</b>	<b>3,455</b>	<b>3,962</b>	<b>3,962</b>	<b>0</b>
S27 1315 1001	Property Tax	-2,958	-2,730	-2,730	-2,812	-2,812	0
	<b>Total</b>	<b>-2,958</b>	<b>-2,730</b>	<b>-2,730</b>	<b>-2,812</b>	<b>-2,812</b>	<b>0</b>
S27 1315 2120	Sewer Rents	-950	-905	-700	-1,100	-1,100	0
S27 1315 2128	Int & Penal On Sewer Rent	-10	-13	0	-10	-10	0
	<b>Total</b>	<b>-960</b>	<b>-918</b>	<b>-700</b>	<b>-1,110</b>	<b>-1,110</b>	<b>0</b>
S27 1315 2401	Interest & Earnings	-25	-27	-25	-40	-40	0
	<b>Total</b>	<b>-25</b>	<b>-27</b>	<b>-25</b>	<b>-40</b>	<b>-40</b>	<b>0</b>
<b>Total Revenue</b>		<b>-3,943</b>	<b>-3,675</b>	<b>-3,455</b>	<b>-3,962</b>	<b>-3,962</b>	<b>0</b>
<b>CLARK HARRIS</b>							
S28 9710 0601	Principal	0	0	0	0	0	0
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
S28 9710 0701	Interest	0	0	0	0	0	0
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
S28 9901 0901	Transfer To Other Funds	2,101	0	2,025	2,202	2,202	0
	<b>Total</b>	<b>2,101</b>	<b>0</b>	<b>2,025</b>	<b>2,202</b>	<b>2,202</b>	<b>0</b>
<b>Total Appropriations</b>		<b>2,101</b>	<b>0</b>	<b>2,025</b>	<b>2,202</b>	<b>2,202</b>	<b>0</b>
S28 1315 1001	Property Tax	-1,536	-1,420	-1,420	-1,462	-1,462	0
	<b>Total</b>	<b>-1,536</b>	<b>-1,420</b>	<b>-1,420</b>	<b>-1,462</b>	<b>-1,462</b>	<b>0</b>
S28 1315 2120	Sewer Rents	-550	-531	-590	-700	-700	0
S28 1315 2128	Int & Penal On Sewer Rent	0	0	0	0	0	0
	<b>Total</b>	<b>-550</b>	<b>-531</b>	<b>-590</b>	<b>-700</b>	<b>-700</b>	<b>0</b>
S28 1315 2401	Interest & Earnings	-15	-25	-15	-40	-40	0
	<b>Total</b>	<b>-15</b>	<b>-25</b>	<b>-15</b>	<b>-40</b>	<b>-40</b>	<b>0</b>
<b>Total Revenue</b>		<b>-2,101</b>	<b>-1,976</b>	<b>-2,025</b>	<b>-2,202</b>	<b>-2,202</b>	<b>0</b>



TOWN OF POUGHKEEPSIE  
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Adm Fund Unit Acct # Department Name	Adopted Budget as Modified 2014	Actual YTD Oct-15	Adopted Budget 2015	Budget Requested 2016	Tentative Budget 2016	Preliminary Budget 2016	Adopted Budget 2016
<b>ANTON MEYER</b>							
S29 9710 0601	Principal	0	0	0	0	0	0
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
S29 9710 0701	Interest	0	0	0	0	0	0
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
S29 9901 0901	Transfer To Other Funds	3,567	0	3,115	3,208	3,208	0
	<b>Total</b>	<b>3,567</b>	<b>0</b>	<b>3,115</b>	<b>3,208</b>	<b>3,208</b>	<b>0</b>
<b>Total Appropriations</b>		<b>3,567</b>	<b>0</b>	<b>3,115</b>	<b>3,208</b>	<b>3,208</b>	<b>0</b>
S29 1315 1001	Property Tax	-2,477	-2,285	-2,285	-2,353	-2,353	0
	<b>Total</b>	<b>-2,477</b>	<b>-2,285</b>	<b>-2,285</b>	<b>-2,353</b>	<b>-2,353</b>	<b>0</b>
S29 1315 2120	Sewer Rents	-1,050	-615	-805	-805	-805	0
S29 1315 2128	Int & Penal On Sewer Rent	-10	-8	0	-10	-10	0
	<b>Total</b>	<b>-1,060</b>	<b>-623</b>	<b>-805</b>	<b>-815</b>	<b>-815</b>	<b>0</b>
S29 1315 2401	Interest & Earnings	-30	-24	-25	-40	-40	0
	<b>Total</b>	<b>-30</b>	<b>-24</b>	<b>-25</b>	<b>-40</b>	<b>-40</b>	<b>0</b>
<b>Total Revenue</b>		<b>-3,567</b>	<b>-2,932</b>	<b>-3,115</b>	<b>-3,208</b>	<b>-3,208</b>	<b>0</b>
<b>FAIR OAKS</b>							
S30 9710 0601	Principal	0	0	0	0	0	0
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
S30 9710 0701	Interest	0	0	0	0	0	0
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
S30 9901 0901	Transfer To Other Funds	15,322	0	15,045	16,221	16,221	0
	<b>Total</b>	<b>15,322</b>	<b>0</b>	<b>15,045</b>	<b>16,221</b>	<b>16,221</b>	<b>0</b>
<b>Total Appropriations</b>		<b>15,322</b>	<b>0</b>	<b>15,045</b>	<b>16,221</b>	<b>16,221</b>	<b>0</b>
S30 1315 1001	Property Tax	-9,837	-9,075	-9,075	-9,346	-9,346	0
	<b>Total</b>	<b>-9,837</b>	<b>-9,075</b>	<b>-9,075</b>	<b>-9,346</b>	<b>-9,346</b>	<b>0</b>
S30 1315 2120	Sewer Rents	-5,400	-5,174	-5,795	-6,700	-6,700	0
S30 1315 2128	Int & Penal On Sewer Rent	-35	-65	-75	-75	-75	0
	<b>Total</b>	<b>-5,435</b>	<b>-5,239</b>	<b>-5,870</b>	<b>-6,775</b>	<b>-6,775</b>	<b>0</b>
S30 1315 2401	Interest & Earnings	-50	-60	-100	-100	-100	0
	<b>Total</b>	<b>-50</b>	<b>-60</b>	<b>-100</b>	<b>-100</b>	<b>-100</b>	<b>0</b>
<b>Total Revenue</b>		<b>-15,322</b>	<b>-14,374</b>	<b>-15,045</b>	<b>-16,221</b>	<b>-16,221</b>	<b>0</b>



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Adm Fund Unit Acct # Department Name	Adopted Budget as Modified 2014	Actual YTD Oct-15	Adopted Budget 2015	Budget Requested 2016	Tentative Budget 2016	Preliminary Budget 2016	Adopted Budget 2016
<b>TRI-MUNICIPAL</b>							
S31 8130 0475	Operation & Maintenance	185,000	144,938	185,000	200,000	200,000	0
	<b>Total Contractual Expenses</b>	<b>185,000</b>	<b>144,938</b>	185,000	<b>200,000</b>	<b>200,000</b>	<b>0</b>
S31 9710 0601	Principal	78,100	73,100	73,100	73,100	73,100	0
	<b>Total</b>	<b>78,100</b>	<b>73,100</b>	73,100	<b>73,100</b>	<b>73,100</b>	<b>0</b>
S31 9710 0701	Interest	7,463	3,048	4,572	1,462	1,462	0
	<b>Total</b>	<b>7,463</b>	<b>3,048</b>	4,572	<b>1,462</b>	<b>1,462</b>	<b>0</b>
S31 9901 0901	Transfer To Other Funds	67,107	0	59,000	63,413	63,413	0
	<b>Total</b>	<b>67,107</b>	<b>0</b>	59,000	<b>63,413</b>	<b>63,413</b>	<b>0</b>
<b>Total Appropriations</b>		<b>337,670</b>	<b>221,086</b>	321,672	<b>337,975</b>	<b>337,975</b>	<b>0</b>
S31 1315 1001	Property Tax	-90,870	-72,825	-72,825	-72,825	-72,825	0
	<b>Total</b>	<b>-90,870</b>	<b>-72,825</b>	-72,825	<b>-72,825</b>	<b>-72,825</b>	<b>0</b>
S31 1315 2120	Sewer Rents	-157,000	-141,193	-155,000	-175,000	-175,000	0
S31 1315 2128	Int & Penal On Sewer Rent	-1,500	-1,622	-750	-1,500	-1,500	0
	<b>Total</b>	<b>-158,500</b>	<b>-142,815</b>	-155,750	<b>-176,500</b>	<b>-176,500</b>	<b>0</b>
S31 1315 2401	Interest & Earnings	-50	-192	-425	-400	-400	0
	<b>Total</b>	<b>-50</b>	<b>-192</b>	-425	<b>-400</b>	<b>-400</b>	<b>0</b>
S31 1315 2701	Refund Prior Year Exp	0	0	0	0	0	0
	<b>Total</b>	<b>0</b>	<b>0</b>	0	<b>0</b>	<b>0</b>	<b>0</b>
S31 1315 5095	Appropriated Fund Balance	-88,250	0	-92,672	-88,250	-88,250	0
S31 9901 5031	Interfund Transfers	0	0	0	0	0	0
S31 9910 5031	Interfund Transfers	0	0	0	0	0	0
	<b>Total</b>	<b>-88,250</b>	<b>0</b>	-92,672	<b>-88,250</b>	<b>-88,250</b>	<b>0</b>
<b>Total Revenue</b>		<b>-337,670</b>	<b>-215,832</b>	-321,672	<b>-337,975</b>	<b>-337,975</b>	<b>0</b>
<b>ARL.SWR.SERV.IMP.AREA</b>							
S33 9710 0601	Principal	0	0	0	0	0	0
	<b>Total</b>	<b>0</b>	<b>0</b>	0	<b>0</b>	<b>0</b>	<b>0</b>
S33 9710 0701	Interest	0	0	0	0	0	0
	<b>Total</b>	<b>0</b>	<b>0</b>	0	<b>0</b>	<b>0</b>	<b>0</b>
S33 9901 0901	Transfer To Other Funds	0	0	0	0	0	0
S33 9910 0901	Transfers To Other Funds	0	0	0	0	0	0
	<b>Total</b>	<b>0</b>	<b>0</b>	0	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>		<b>0</b>	<b>0</b>	0	<b>0</b>	<b>0</b>	<b>0</b>
S33 1315 1001	Property Tax	0	0	0	0	0	0
	<b>Total</b>	<b>0</b>	<b>0</b>	0	<b>0</b>	<b>0</b>	<b>0</b>
S33 1315 2120	Sewer Rents	0	0	0	0	0	0
S33 1315 2128	Int & Penal On Sewer Rent	0	0	0	0	0	0
	<b>Total</b>	<b>0</b>	<b>0</b>	0	<b>0</b>	<b>0</b>	<b>0</b>
S33 1315 2401	Interest & Earnings	0	-1	0	0	0	0
	<b>Total</b>	<b>0</b>	<b>-1</b>	0	<b>0</b>	<b>0</b>	<b>0</b>
S33 9910 5031	Interfund Transfers	0	0	0	0	0	0
	<b>Total</b>	<b>0</b>	<b>0</b>	0	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Revenue</b>		<b>0</b>	<b>-1</b>	0	<b>0</b>	<b>0</b>	<b>0</b>



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Fund	Adm Unit	Acct #	Department Name	Adopted Budget as Modified 2014	Actual YTD Oct-15	Adopted Budget 2015	Budget Requested 2016	Tentative Budget 2016	Preliminary Budget 2016	Adopted Budget 2016
<b>POK.SWR.SERV.IMP.AREA</b>										
S34	9710	0601	Principal	0	0	0	0	0	0	0
			<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
S34	9710	0701	Interest	0	0	0	0	0	0	0
			<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
S34	9901	0901	Transfer To Other Funds	0	0	0	0	0	0	0
			<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
S34	1315	1001	Property Tax	0	0	0	0	0	0	0
			<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
S34	1315	2120	Sewer Rents	0	0	0	0	0	0	0
S34	1315	2128	Int & Penal On Sewer Rent	0	0	0	0	0	0	0
			<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
S34	1315	2401	Interest & Earnings	0	0	0	0	0	0	0
			<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
S34	9910	5031	Interfund Transfers	0	0	0	0	0	0	0
			<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Revenue</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>