

Fairview Fire District
Proposed Operating Budget
For The Fiscal Year 2009

(Data entered is per New York State Budget
Classifications)

Salaries	1,726,780
Equipment	60,000
Contracted / Other Expenses	371,200
New York State Firemen's Pension	270,000
Social Security	132,000
Worker's Compensation	100,000
Medical Insurance	357,500
New York State Unemployment	2,000
Bond Interest Expense	6,000
Reserve Funds	105,000

Total Proposed Operating Budget	3,130,480
Less Projected Income	195,000

Proposed Budget to be raised by Real Estate Taxes	2,935,480
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Assessed Valuation For Tax To Be Raised in January	
Poughkeepsie	407,625,244
Hyde Park	75,979,941
Equilization Rate for Jan 1	
Poughkeepsie	100%
Hyde Park	45%
Rate per Thousand of Assessed Valuation for taxes to go out on January 1	
Poughkeepsie	5.092
Hyde Park	11.316